

DRAFT 6 22 2016- NOT for Distribution

Modeling Potential 2018 County DSRIP and UC Losses based on actual FY 2015 Waiver Payments <small>as of 5/2/2016</small>										Fed Funds gain with Medicaid Expansion (Net of GR costs, HHSC Estimate)
Total	\$ 2,210,692,798	\$ 3,100,000,000	\$ (775,000,000)	\$ (449,887,500)	\$ 3,057,268,079	(1,528,634,040)	(887,372,060)	(2,303,634,040)	(1,337,259,560)	\$ 6,024,992,478
County	DY4 DSRIP Paid	at DY 5 Total	All Funds Model 25% LOSS	25% DSRIP Loss, Federal Funds Only	DY 4 UC Paid	Model 50% UC Loss	50% UC Loss, Federal Funds Only	Sum: 25% DSRIP and 50% UC Loss (All Funds)	Sum of DSRIP and UC Loss, Federal Only	Annual Average, 2014- 2023
Anderson	-	-	-	-	-	-	-	-	-	\$ 13,323,075
Andrews	2,189,992	3,070,971	(767,743)	(445,675)	1,154,253	(577,127)	(335,022)	(1,344,870)	(780,697)	\$ 2,604,672
Angelina	6,082,705	8,529,627	(2,132,407)	(1,237,862)	14,566,668	(7,283,334)	(4,227,975)	(9,415,741)	(5,465,837)	\$ 37,368,679
Aransas	-	-	-	-	-	-	-	-	-	\$ 5,863,123
Archer	-	-	-	-	-	-	-	-	-	\$ 1,014,674
Armstrong	-	-	-	-	-	-	-	-	-	\$ 405,141
Atascosa	7,755,415	10,875,227	(2,718,807)	(1,578,267)	3,668,229	(1,834,114)	(1,064,703)	(4,552,921)	(2,642,971)	\$ 14,575,822
Austin	-	-	-	-	1,099,626	(549,813)	(319,166)	(549,813)	(319,166)	\$ 5,039,830
Bailey	199,757	280,114	(70,029)	(40,652)	1,006,385	(503,193)	(292,103)	(573,221)	(332,755)	\$ 1,557,846
Bandera	-	-	-	-	-	-	-	-	-	\$ 2,885,304
Bastrop	-	-	-	-	1,817,162	(908,581)	(527,431)	(908,581)	(527,431)	\$ 15,333,049
Baylor	794,572	1,114,209	(278,552)	(161,700)	143,134	(71,567)	(41,545)	(350,119)	(203,244)	\$ 1,430,541
Bee	853,339	1,196,617	(299,154)	(173,659)	4,131,068	(2,065,534)	(1,199,043)	(2,364,688)	(1,372,702)	\$ 9,269,397
Bell	4,839,500	6,786,311	(1,696,578)	(984,863)	102,866,289	(51,433,144)	(29,856,940)	(53,129,722)	(30,841,804)	\$ 52,463,867
Bexar	236,624,328	331,812,461	(82,953,115)	(48,154,283)	248,537,546	(124,268,773)	(72,138,023)	(207,221,888)	(120,292,306)	\$ 503,515,315
Blanco	-	-	-	-	-	-	-	-	-	\$ 1,245,288
Borden	-	-	-	-	-	-	-	-	-	\$ 14,364
Bosque	942,259	1,321,307	(330,327)	(191,755)	171,868	(85,934)	(49,885)	(416,260)	(241,639)	\$ 3,970,640
Bowie	-	-	-	-	20,124,943	(10,062,471)	(5,841,265)	(10,062,471)	(5,841,265)	\$ 23,242,346
Brazoria	7,102,294	9,959,372	(2,489,843)	(1,445,354)	6,769,170	(3,384,585)	(1,964,752)	(5,874,428)	(3,410,106)	\$ 44,775,743
Brazos	1,370,182	1,921,373	(480,343)	(278,839)	29,437,035	(14,718,518)	(8,544,100)	(15,198,861)	(8,822,939)	\$ 25,185,728
Brewster	-	-	-	-	2,500,128	(1,250,064)	(725,662)	(1,250,064)	(725,662)	\$ 1,488,629
Briscoe	-	-	-	-	-	-	-	-	-	\$ 368,805
Brooks	-	-	-	-	-	-	-	-	-	\$ 5,047,179
Brown	971,240	1,361,947	(340,487)	(197,652)	3,967,481	(1,983,741)	(1,151,561)	(2,324,227)	(1,349,214)	\$ 11,788,188
Burleson	-	-	-	-	1,233,292	(616,646)	(357,963)	(616,646)	(357,963)	\$ 2,836,411
Burnet	944,234	1,324,075	(331,019)	(192,156)	4,867,915	(2,433,957)	(1,412,912)	(2,764,976)	(1,605,069)	\$ 7,459,889
Caldwell	-	-	-	-	3,091,612	(1,545,806)	(897,340)	(1,545,806)	(897,340)	\$ 11,047,658
Calhoun	1,402,777	1,967,080	(491,770)	(285,473)	1,109,439	(554,719)	(322,015)	(1,046,489)	(607,487)	\$ 4,943,841
Callahan	-	-	-	-	-	-	-	-	-	\$ 2,669,752
Cameron	2,620,810	3,675,097	(918,774)	(533,348)	40,278,133	(20,139,066)	(11,690,728)	(21,057,841)	(12,224,076)	\$ 198,405,741
Camp	961,180	1,347,839	(336,960)	(195,605)	3,879,800	(1,939,900)	(1,126,112)	(2,276,860)	(1,321,717)	\$ 3,615,706
Carson	-	-	-	-	-	-	-	-	-	\$ 503,923
Cass	-	-	-	-	-	-	-	-	-	\$ 8,947,551
Castro	164,061	230,059	(57,515)	(33,387)	722,733	(361,366)	(209,773)	(418,881)	(243,160)	\$ 2,309,790
Chambers	-	-	-	-	1,184,838	(592,419)	(343,899)	(592,419)	(343,899)	\$ 3,099,755
Cherokee	741,954	1,040,424	(260,106)	(150,992)	6,930,588	(3,465,294)	(2,011,603)	(3,725,400)	(2,162,595)	\$ 26,643,453
Childress	849,234	1,190,860	(297,715)	(172,824)	921,878	(460,939)	(267,575)	(758,654)	(440,399)	\$ 2,094,757
Clay	204,957	287,406	(71,852)	(41,710)	434,815	(217,408)	(126,205)	(289,259)	(167,915)	\$ 1,360,079
Cochran	-	-	-	-	631,013	(315,506)	(183,151)	(315,506)	(183,151)	\$ 701,127
Coke	-	-	-	-	-	-	-	-	-	\$ 665,562
Coleman	502,941	705,261	(176,315)	(102,351)	670,748	(335,374)	(194,685)	(511,690)	(297,036)	\$ 3,131,183
Collin	8,202,687	11,502,426	(2,875,606)	(1,669,290)	26,684,462	(13,342,231)	(7,745,165)	(16,217,837)	(9,414,455)	\$ 50,883,298
Collingsworth	118,416	166,052	(41,513)	(24,098)	463,934	(231,967)	(134,657)	(273,480)	(158,755)	\$ 673,638
Colorado	945,262	1,325,518	(331,380)	(192,366)	1,664,827	(832,414)	(483,216)	(1,163,793)	(675,582)	\$ 4,832,629
Comal	-	-	-	-	-	-	-	-	-	\$ 17,498,206
Comanche	323,004	452,940	(113,235)	(65,733)	1,506,560	(753,280)	(437,279)	(866,515)	(503,012)	\$ 2,772,768
Concho	261,220	366,302	(91,576)	(53,160)	195,601	(97,801)	(56,773)	(189,376)	(109,933)	\$ 567,921
Cooke	2,808,569	3,938,387	(984,597)	(571,558)	2,662,360	(1,331,180)	(772,750)	(2,315,777)	(1,344,308)	\$ 7,002,396
Coryell	7,915,904	11,100,277	(2,775,069)	(1,610,928)	1,604,140	(802,070)	(465,602)	(3,577,139)	(2,076,529)	\$ 7,164,873
Cottle	-	-	-	-	-	-	-	-	-	\$ 463,610
Crane	-	-	-	-	179,258	(89,629)	(52,030)	(89,629)	(52,030)	\$ 911,248
Crockett	-	-	-	-	-	-	-	-	-	\$ 770,743
Crosby	-	-	-	-	555,314	(277,657)	(161,180)	(277,657)	(161,180)	\$ 1,723,690
Culberson	133,380	187,035	(46,759)	(27,143)	419,891	(209,946)	(121,873)	(256,704)	(149,017)	\$ 551,465
Dallam	-	-	-	-	-	-	-	-	-	\$ 1,272,032
Dallas	332,369,498	466,073,551	(116,518,388)	(67,638,924)	522,217,656	(261,108,828)	(151,573,675)	(377,627,216)	(219,212,599)	\$ 580,498,427
Dawson	735,766	1,031,747	(257,937)	(149,732)	1,227,430	(613,715)	(356,262)	(871,652)	(505,994)	\$ 3,031,216
Deaf Smith	1,110,905	1,557,794	(389,449)	(226,075)	1,237,432	(618,716)	(359,165)	(1,008,165)	(585,239)	\$ 4,389,509
Delta	-	-	-	-	-	-	-	-	-	\$ 1,600,208
Denton	13,928,959	19,532,236	(4,883,059)	(2,834,616)	41,486,874	(20,743,437)	(12,041,565)	(25,626,496)	(14,876,181)	\$ 76,880,906
DeWitt	-	-	-	-	1,204,449	(602,224)	(349,591)	(602,224)	(349,591)	\$ 5,938,994
Dickens	-	-	-	-	-	-	-	-	-	\$ 353,889
Dimmit	525,767	737,270	(184,318)	(106,996)	506,554	(253,277)	(147,027)	(437,595)	(254,024)	\$ 5,104,671
Donley	-	-	-	-	-	-	-	-	-	\$ 561,151
Duval	-	-	-	-	-	-	-	-	-	\$ 6,056,773
Eastland	471,351	660,964	(165,241)	(95,922)	1,569,645	(784,822)	(455,589)	(950,063)	(551,512)	\$ 5,726,543
Ector	25,398,052	35,615,063	(8,903,766)	(5,168,636)	17,720,833	(8,860,416)	(5,143,472)	(17,764,182)	(10,312,108)	\$ 35,898,387

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Edwards	-	-	-	-	-	-	-	-	-	\$	368,930
El Paso	107,226,494	150,361,069	(37,590,267)	(21,821,150)	97,301,975	(48,650,987)	(28,241,898)	(86,241,255)	(50,063,048)	\$	222,040,000
Ellis	322,539	452,288	(113,072)	(65,638)	788,286	(394,143)	(228,800)	(507,215)	(294,438)	\$	25,981,435
Erath	29,868	41,883	(10,471)	(6,078)	-	-	-	(10,471)	(6,078)	\$	7,007,830
Falls	-	-	-	-	868,703	(434,352)	(252,141)	(434,352)	(252,141)	\$	4,506,159
Fannin	1,650,230	2,314,076	(578,519)	(335,830)	-	-	-	(578,519)	(335,830)	\$	6,628,606
Fayette	-	-	-	-	148,880	(74,440)	(43,212)	(74,440)	(43,212)	\$	5,883,161
Fisher	352,528	494,341	(123,585)	(71,741)	507,487	(253,743)	(147,298)	(377,329)	(219,039)	\$	903,955
Floyd	51,053	71,590	(17,898)	(10,390)	568,177	(284,088)	(164,913)	(301,986)	(175,303)	\$	1,333,125
Foard	-	-	-	-	-	-	-	-	-	\$	436,493
Fort Bend	23,748,883	33,302,473	(8,325,618)	(4,833,021)	30,783,841	(15,391,920)	(8,935,010)	(23,717,539)	(13,768,031)	\$	70,565,775
Franklin	-	-	-	-	-	-	-	-	-	\$	2,469,052
Freestone	160,558	225,146	(56,287)	(32,674)	1,684,300	(842,150)	(488,868)	(898,436)	(521,542)	\$	3,538,843
Frio	-	-	-	-	3,363,872	(1,681,936)	(976,364)	(1,681,936)	(976,364)	\$	6,920,365
Gaines	215,486	302,171	(75,543)	(43,853)	2,096,112	(1,048,056)	(608,397)	(1,123,599)	(652,249)	\$	2,589,236
Galveston	36,297,549	50,899,158	(12,724,790)	(7,386,740)	1,198,453	(599,226)	(347,851)	(13,324,016)	(7,734,591)	\$	55,686,137
Garza	-	-	-	-	-	-	-	-	-	\$	1,061,903
Gillespie	936,723	1,313,544	(328,386)	(190,628)	3,416,643	(1,708,321)	(991,681)	(2,036,707)	(1,182,309)	\$	4,390,062
Glasscock	-	-	-	-	-	-	-	-	-	\$	40,381
Goliad	-	-	-	-	-	-	-	-	-	\$	1,269,671
Gonzales	181,513	254,531	(63,633)	(36,939)	974,388	(487,194)	(282,816)	(550,827)	(319,755)	\$	4,817,750
Gray	912,634	1,279,764	(319,941)	(185,726)	4,124,930	(2,062,465)	(1,197,261)	(2,382,406)	(1,382,987)	\$	4,123,109
Grayson	7,648,363	10,725,110	(2,681,278)	(1,556,482)	-	-	-	(2,681,278)	(1,556,482)	\$	30,076,191
Gregg	483,438	677,914	(169,478)	(98,382)	25,313,462	(12,656,731)	(7,347,232)	(12,826,209)	(7,445,615)	\$	43,296,185
Grimes	-	-	-	-	1,549,464	(774,732)	(449,732)	(774,732)	(449,732)	\$	4,774,812
Guadalupe	4,413,112	6,188,398	(1,547,099)	(898,091)	6,165,038	(3,082,519)	(1,789,402)	(4,629,619)	(2,687,494)	\$	19,580,943
Hale	848,478	1,189,800	(297,450)	(172,670)	2,623,820	(1,311,910)	(761,564)	(1,609,360)	(934,233)	\$	9,825,335
Hall	-	-	-	-	-	-	-	-	-	\$	803,656
Hamilton	4,083,145	5,725,694	(1,431,423)	(830,941)	1,515,324	(757,662)	(439,823)	(2,189,085)	(1,270,764)	\$	3,544,267
Hansford	85,571	119,994	(29,999)	(17,414)	508,683	(254,341)	(147,645)	(284,340)	(165,059)	\$	697,482
Hardeman	-	-	-	-	379,330	(189,665)	(110,101)	(189,665)	(110,101)	\$	839,132
Hardin	-	-	-	-	-	-	-	-	-	\$	10,751,365
Harris	434,877,466	609,817,948	(152,454,487)	(88,499,830)	683,146,947	(341,573,474)	(198,283,401)	(494,027,960)	(286,783,231)	\$	935,251,060
Harrison	-	-	-	-	3,207,440	(1,603,720)	(930,959)	(1,603,720)	(930,959)	\$	15,858,519
Hartley	310,003	434,710	(108,677)	(63,087)	386,827	(193,413)	(112,276)	(302,091)	(175,364)	\$	1,366,262
Haskell	414,739	581,578	(145,395)	(84,402)	395,975	(197,987)	(114,932)	(343,382)	(199,333)	\$	1,669,989
Hays	2,765,875	3,878,518	(969,629)	(562,870)	14,238,125	(7,119,063)	(4,132,616)	(8,088,692)	(4,695,486)	\$	19,976,356
Hemphill	-	-	-	-	980,329	(490,164)	(284,540)	(490,164)	(284,540)	\$	337,100
Henderson	5,665,905	7,945,158	(1,986,290)	(1,153,041)	5,994,592	(2,997,296)	(1,739,930)	(4,983,585)	(2,892,971)	\$	19,236,559
Hidalgo	106,969,172	150,000,233	(37,500,058)	(21,768,784)	52,379,942	(26,189,971)	(15,203,278)	(63,690,029)	(36,972,062)	\$	404,674,158
Hill	-	-	-	-	3,012,291	(1,506,145)	(874,317)	(1,506,145)	(874,317)	\$	7,794,105
Hockley	-	-	-	-	1,754,601	(877,301)	(509,273)	(877,301)	(509,273)	\$	7,253,947
Hood	4,514,035	6,329,919	(1,582,480)	(918,630)	4,188,838	(2,094,419)	(1,215,810)	(3,676,899)	(2,134,440)	\$	7,277,507
Hopkins	1,931,150	2,708,004	(677,001)	(392,999)	2,658,582	(1,329,291)	(771,654)	(2,006,292)	(1,164,653)	\$	9,829,021
Houston	-	-	-	-	-	-	-	-	-	\$	7,519,082
Howard	1,461,634	2,049,613	(512,403)	(297,450)	2,359,712	(1,179,856)	(684,907)	(1,692,260)	(982,357)	\$	13,846,895
Hudspeth	-	-	-	-	-	-	-	-	-	\$	524,732
Hunt	6,726,051	9,431,775	(2,357,944)	(1,368,786)	4,828,262	(2,414,131)	(1,401,403)	(4,772,075)	(2,770,189)	\$	18,171,422
Hutchinson	5,393,657	7,563,392	(1,890,848)	(1,097,637)	3,675,937	(1,837,968)	(1,066,941)	(3,728,816)	(2,164,578)	\$	3,018,708
Irion	-	-	-	-	-	-	-	-	-	\$	155,569
Jack	1,235,036	1,731,861	(432,965)	(251,336)	533,900	(266,950)	(154,965)	(699,915)	(406,301)	\$	1,274,733
Jackson	450,000	631,024	(157,756)	(91,577)	1,523,885	(761,942)	(442,308)	(919,698)	(533,885)	\$	3,760,034
Jasper	-	-	-	-	1,397,129	(698,564)	(405,517)	(698,564)	(405,517)	\$	10,739,328
Jeff Davis	-	-	-	-	-	-	-	-	-	\$	131,255
Jefferson	12,237,870	17,160,863	(4,290,216)	(2,490,470)	36,192,549	(18,096,275)	(10,504,887)	(22,386,490)	(12,995,358)	\$	65,321,544
Jim Hogg	-	-	-	-	-	-	-	-	-	\$	2,374,801
Jim Wells	781,451	1,095,810	(273,952)	(159,029)	7,766,143	(3,883,072)	(2,254,123)	(4,157,024)	(2,413,153)	\$	25,002,964
Johnson	325,628	456,621	(114,155)	(66,267)	1,147,558	(573,779)	(333,079)	(687,934)	(399,346)	\$	29,169,818
Jones	870,628	1,220,860	(305,215)	(177,177)	1,566,806	(783,403)	(454,765)	(1,088,618)	(631,943)	\$	4,738,894
Karnes	19,221	26,954	(6,738)	(3,912)	1,862,723	(931,362)	(540,655)	(938,100)	(544,567)	\$	4,698,168
Kaufman	12,129,044	17,008,260	(4,252,065)	(2,468,324)	2,333,151	(1,166,576)	(677,197)	(5,418,641)	(3,145,521)	\$	27,306,781
Kendall	-	-	-	-	-	-	-	-	-	\$	4,358,930
Kenedy	-	-	-	-	-	-	-	-	-	\$	52,063
Kent	-	-	-	-	-	-	-	-	-	\$	265,768
Kerr	13,834,943	19,400,399	(4,850,100)	(2,815,483)	7,544,394	(3,772,197)	(2,189,760)	(8,622,297)	(5,005,243)	\$	14,532,180
Kimble	261,220	366,302	(91,576)	(53,160)	1,474,860	(737,430)	(428,078)	(829,005)	(481,238)	\$	967,772
King	-	-	-	-	-	-	-	-	-	\$	202,983
Kinney	-	-	-	-	-	-	-	-	-	\$	2,222,597
Kleberg	780,663	1,094,704	(273,676)	(158,869)	4,141,502	(2,070,751)	(1,202,071)	(2,344,427)	(1,360,940)	\$	11,101,421
Knox	30,933	43,377	(10,844)	(6,295)	252,178	(126,089)	(73,195)	(136,933)	(79,490)	\$	6,136,822
La Salle	-	-	-	-	-	-	-	-	-	\$	1,700,419
Lamar	375,000	525,853	(131,463)	(76,314)	1,602,403	(801,201)	(465,097)	(932,665)	(541,412)	\$	8,603,642
Lamb	475,154	666,297	(166,574)	(96,696)	1,273,047	(636,524)	(369,502)	(803,098)	(466,198)	\$	3,474,358
Lampasas	-	-	-	-	197,790	(98,895)	(57,409)	(98,895)	(57,409)	\$	3,859,776
Lavaca	216,267	303,266	(75,817)	(44,011)	1,670,982	(835,491)	(485,003)	(911,308)	(529,014)	\$	7,168,933
Lee	-	-	-	-	-	-	-	-	-	\$	4,315,636

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Leon	-	-	-	-	-	-	-	-	-	\$	3,739,106
Liberty	228,124	319,892	(79,973)	(46,424)	751,816	(375,908)	(218,215)	(455,881)	(264,639)	\$	16,915,383
Limestone	239,867	336,360	(84,090)	(48,814)	1,290,307	(645,153)	(374,511)	(729,243)	(423,326)	\$	18,330,087
Lipscomb	-	-	-	-	-	-	-	-	-	\$	317,058
Live Oak	-	-	-	-	-	-	-	-	-	\$	2,161,636
Llano	41,950	58,825	(14,706)	(8,537)	-	-	-	(14,706)	(8,537)	\$	3,318,544
Loving	-	-	-	-	-	-	-	-	-	\$	10,740
Lubbock	53,262,722	74,689,002	(18,672,250)	(10,839,241)	54,943,714	(27,471,857)	(15,947,413)	(46,144,107)	(26,786,654)	\$	77,725,918
Lynn	60,399	84,696	(21,174)	(12,292)	446,968	(223,484)	(129,732)	(244,658)	(142,024)	\$	899,958
Madison	-	-	-	-	1,527,870	(763,935)	(443,464)	(763,935)	(443,464)	\$	2,631,037
Marion	-	-	-	-	-	-	-	-	-	\$	2,979,881
Martin	-	-	-	-	1,905,060	(952,530)	(552,944)	(952,530)	(552,944)	\$	1,185,809
Mason	-	-	-	-	-	-	-	-	-	\$	481,083
Matagorda	1,017,063	1,426,202	(356,550)	(206,978)	4,225,213	(2,112,607)	(1,226,368)	(2,469,157)	(1,433,346)	\$	9,062,445
Maverick	24,009	33,668	(8,417)	(4,886)	775,357	(387,679)	(225,047)	(396,096)	(229,933)	\$	25,325,733
McCulloch	-	-	-	-	1,496,786	(748,393)	(434,442)	(748,393)	(434,442)	\$	2,636,696
McLennan	10,894,158	15,276,609	(3,819,152)	(2,217,018)	28,621,749	(14,310,874)	(8,307,463)	(18,130,027)	(10,524,481)	\$	58,016,366
McMullen	-	-	-	-	-	-	-	-	-	\$	60,368
Medina	1,224,838	1,717,560	(429,390)	(249,261)	1,991,614	(995,807)	(578,066)	(1,425,197)	(827,327)	\$	11,960,546
Menard	-	-	-	-	-	-	-	-	-	\$	564,718
Midland	18,004,223	25,246,878	(6,311,720)	(3,663,953)	9,310,617	(4,655,308)	(2,702,407)	(10,967,028)	(6,366,360)	\$	27,618,240
Millam	1,793,026	2,514,316	(628,579)	(364,890)	827,586	(413,793)	(240,207)	(1,042,372)	(605,097)	\$	7,740,161
Mills	-	-	-	-	-	-	-	-	-	\$	1,555,238
Mitchell	420,833	590,124	(147,531)	(85,642)	1,320,297	(660,149)	(383,216)	(807,679)	(468,858)	\$	1,581,479
Montague	46,616	65,369	(16,342)	(9,487)	534,634	(267,317)	(155,177)	(283,659)	(164,664)	\$	4,377,484
Montgomery	9,808,154	13,753,733	(3,438,433)	(1,996,011)	21,470,602	(10,735,301)	(6,231,842)	(14,173,734)	(8,227,853)	\$	58,679,444
Moore	271,668	380,953	(95,238)	(55,286)	1,000,014	(500,007)	(290,254)	(595,245)	(345,540)	\$	3,223,240
Morris	-	-	-	-	-	-	-	-	-	\$	4,606,677
Motley	-	-	-	-	-	-	-	-	-	\$	214,959
Nacogdoches	3,066,292	4,299,785	(1,074,946)	(624,006)	11,491,202	(5,745,601)	(3,335,321)	(6,820,547)	(3,959,328)	\$	16,336,048
Navarro	-	-	-	-	-	-	-	-	-	\$	14,265,734
Newton	-	-	-	-	-	-	-	-	-	\$	3,258,965
Nolan	1,504,868	2,110,239	(527,560)	(306,248)	1,988,505	(994,253)	(577,164)	(1,521,812)	(883,412)	\$	5,038,151
Nueces	61,714,725	86,541,038	(21,635,259)	(12,559,268)	56,485,460	(28,242,730)	(16,394,905)	(49,877,989)	(28,954,173)	\$	127,109,928
Ochiltree	74,699	104,749	(26,187)	(15,202)	63,360	(31,680)	(18,390)	(57,867)	(33,592)	\$	1,098,485
Oldham	-	-	-	-	-	-	-	-	-	\$	177,612
Orange	-	-	-	-	130,394	(65,197)	(37,847)	(65,197)	(37,847)	\$	15,911,754
Palo Pinto	3,243,402	4,548,143	(1,137,036)	(660,049)	1,450,062	(725,031)	(420,881)	(1,862,067)	(1,080,930)	\$	9,623,673
Panola	97,230	136,343	(34,086)	(19,787)	2,278,467	(1,139,234)	(661,325)	(1,173,319)	(681,112)	\$	5,012,417
Parker	-	-	-	-	6,560,923	(3,280,461)	(1,904,308)	(3,280,461)	(1,904,308)	\$	13,447,518
Parmer	201,273	282,241	(70,560)	(40,960)	927,858	(463,929)	(269,311)	(534,489)	(310,271)	\$	1,216,588
Pecos	1,559,759	2,187,212	(546,803)	(317,419)	1,610,568	(805,284)	(467,467)	(1,352,087)	(784,886)	\$	3,519,756
Polk	-	-	-	-	3,373,063	(1,686,532)	(979,032)	(1,686,532)	(979,032)	\$	13,043,227
Potter	14,691,208	20,601,118	(5,150,280)	(2,989,737)	50,405,507	(25,202,754)	(14,630,198)	(30,353,033)	(17,619,936)	\$	36,024,408
Presidio	-	-	-	-	-	-	-	-	-	\$	2,103,682
Rains	-	-	-	-	-	-	-	-	-	\$	1,811,698
Randall	-	-	-	-	-	-	-	-	-	\$	10,284,898
Reagan	-	-	-	-	495,591	(247,795)	(143,845)	(247,795)	(143,845)	\$	480,800
Real	-	-	-	-	-	-	-	-	-	\$	858,866
Red River	-	-	-	-	-	-	-	-	-	\$	4,239,139
Reeves	795,391	1,115,358	(278,839)	(161,866)	2,088,345	(1,044,172)	(606,142)	(1,323,012)	(768,008)	\$	4,234,320
Refugio	161,421	226,356	(56,589)	(32,850)	632,073	(316,036)	(183,459)	(372,625)	(216,309)	\$	2,205,668
Roberts	-	-	-	-	-	-	-	-	-	\$	30,373
Robertson	-	-	-	-	-	-	-	-	-	\$	4,546,225
Rockwall	-	-	-	-	7,474,727	(3,737,364)	(2,169,540)	(3,737,364)	(2,169,540)	\$	7,153,624
Runnels	322,784	452,632	(113,158)	(65,688)	880,055	(440,027)	(255,436)	(553,185)	(321,124)	\$	2,837,920
Rusk	350,407	491,367	(122,842)	(71,310)	2,162,328	(1,081,164)	(627,616)	(1,204,006)	(698,925)	\$	11,877,885
Sabine	275,441	386,244	(96,561)	(56,054)	-	-	-	(96,561)	(56,054)	\$	2,613,847
San Augustine	-	-	-	-	205,571	(102,786)	(59,667)	(102,786)	(59,667)	\$	3,466,604
San Jacinto	-	-	-	-	27,624,820	(13,812,410)	(8,018,104)	(13,812,410)	(8,018,104)	\$	4,658,075
San Patricio	2,681,918	3,760,787	(940,197)	(545,784)	-	-	-	(940,197)	(545,784)	\$	20,970,365
San Saba	-	-	-	-	-	-	-	-	-	\$	1,327,003
Schleicher	10,789	15,128	(3,782)	(2,196)	516,653	(258,327)	(149,959)	(262,109)	(152,154)	\$	469,105
Scurry	1,333,711	1,870,229	(467,557)	(271,417)	2,452,747	(1,226,373)	(711,910)	(1,693,931)	(983,327)	\$	3,009,411
Shackelford	-	-	-	-	-	-	-	-	-	\$	477,027
Shelby	-	-	-	-	-	-	-	-	-	\$	7,233,841
Sherman	-	-	-	-	-	-	-	-	-	\$	254,732
Smith	51,779,674	72,609,360	(18,152,340)	(10,537,433)	39,417,821	(19,708,911)	(11,441,023)	(37,861,251)	(21,978,456)	\$	48,718,236
Somervell	151,606	212,594	(53,148)	(30,853)	1,528,573	(764,286)	(443,668)	(817,435)	(474,521)	\$	1,512,479
Starr	577,880	810,347	(202,587)	(117,602)	3,286,727	(1,643,363)	(953,972)	(1,845,950)	(1,071,574)	\$	51,834,564
Stephens	98,906	138,693	(34,673)	(20,128)	1,285,160	(642,580)	(373,018)	(677,253)	(393,146)	\$	2,661,835
Sterling	-	-	-	-	-	-	-	-	-	\$	227,548
Stonewall	231,907	325,197	(81,299)	(47,194)	326,511	(163,256)	(94,770)	(244,555)	(141,964)	\$	328,390
Sutton	-	-	-	-	431,685	(215,842)	(125,297)	(215,842)	(125,297)	\$	532,636
Swisher	465,818	653,206	(163,301)	(94,796)	411,007	(205,503)	(119,295)	(368,805)	(214,091)	\$	1,088,243
Tarrant	212,891,091	298,531,927	(74,632,982)	(43,324,446)	253,546,778	(126,773,389)	(73,591,952)	(201,406,371)	(116,916,398)	\$	324,209,552

DRAFT 6 22 2016- NOT for Distribution

Taylor	15,824,685	22,190,565	(5,547,641)	(3,220,406)	20,271,135	(10,135,567)	(5,883,697)	(15,683,209)	(9,104,103)	\$	49,996,287
Terrell	-	-	-	-	-	-	-	-	-	\$	154,622
Terry	932,133	1,307,107	(326,777)	(189,694)	1,169,207	(584,603)	(339,362)	(911,380)	(529,056)	\$	4,194,862
Throckmorton	12,099	16,966	(4,242)	(2,462)	197,277	(98,638)	(57,260)	(102,880)	(59,722)	\$	285,175
Titus	2,656,962	3,725,792	(931,448)	(540,706)	1,148,832	(574,416)	(333,449)	(1,505,864)	(874,154)	\$	8,807,836
Tom Green	11,263,764	15,794,899	(3,948,725)	(2,292,235)	19,084,119	(9,542,060)	(5,539,166)	(13,490,784)	(7,831,400)	\$	36,042,180
Travis	152,335,390	213,616,161	(53,404,040)	(31,001,045)	109,842,926	(54,921,463)	(31,881,909)	(108,325,503)	(62,882,955)	\$	224,135,916
Trinity	99,715	139,828	(34,957)	(20,293)	1,593,696	(796,848)	(462,570)	(831,805)	(482,863)	\$	3,517,115
Tyler	399,236	559,838	(139,960)	(81,247)	1,376,582	(688,291)	(399,553)	(828,250)	(480,799)	\$	4,314,208
Upshur	-	-	-	-	-	-	-	-	-	\$	9,865,061
Upton	-	-	-	-	1,291,497	(645,748)	(374,857)	(645,748)	(374,857)	\$	695,411
Uvalde	4,171,933	5,850,199	(1,462,550)	(849,010)	5,923,390	(2,961,695)	(1,719,264)	(4,424,245)	(2,568,274)	\$	8,555,605
Val Verde	1,407,477	1,973,671	(493,418)	(286,429)	3,687,911	(1,843,956)	(1,070,416)	(2,337,373)	(1,356,845)	\$	14,537,172
Van Zandt	-	-	-	-	-	-	-	-	-	\$	11,196,935
Victoria	7,905,802	11,086,111	(2,771,528)	(1,608,872)	14,229,192	(7,114,596)	(4,130,023)	(9,886,124)	(5,738,895)	\$	33,459,179
Walker	4,281,298	6,003,559	(1,500,890)	(871,266)	4,413,730	(2,206,865)	(1,281,085)	(3,707,754)	(2,152,351)	\$	9,141,357
Waller	-	-	-	-	-	-	-	-	-	\$	7,496,188
Ward	-	-	-	-	1,407,507	(703,753)	(408,529)	(703,753)	(408,529)	\$	2,286,430
Washington	70,639	99,055	(24,764)	(14,375)	-	-	-	(24,764)	(14,375)	\$	19,453,538
Webb	10,301,944	14,446,162	(3,611,540)	(2,096,499)	12,230,841	(6,115,420)	(3,550,001)	(9,726,961)	(5,646,501)	\$	92,014,626
Wharton	261,759	367,058	(91,764)	(53,269)	1,858,312	(929,156)	(539,375)	(1,020,920)	(592,644)	\$	9,574,535
Wheeler	-	-	-	-	263,398	(131,699)	(76,451)	(131,699)	(76,451)	\$	863,762
Wichita	16,082,970	22,552,752	(5,638,188)	(3,272,968)	21,982,985	(10,991,492)	(6,380,561)	(16,629,680)	(9,653,529)	\$	39,085,697
Wilbarger	27,949	39,192	(9,798)	(5,688)	1,731,674	(865,837)	(502,618)	(875,635)	(508,306)	\$	16,704,770
Willacy	-	-	-	-	-	-	-	-	-	\$	12,056,351
Williamson	26,610,796	37,315,663	(9,328,916)	(5,415,436)	22,819,822	(11,409,911)	(6,623,453)	(20,738,827)	(12,038,889)	\$	41,140,836
Wilson	957,710	1,342,972	(335,743)	(194,899)	1,687,839	(843,919)	(489,895)	(1,179,663)	(684,794)	\$	8,924,397
Winkler	-	-	-	-	1,396,733	(698,366)	(405,402)	(698,366)	(405,402)	\$	1,551,427
Wise	18,864,280	26,452,914	(6,613,229)	(3,838,979)	13,200,013	(6,600,006)	(3,831,304)	(13,213,235)	(7,670,283)	\$	7,836,543
Wood	73,495	103,060	(25,765)	(14,957)	5,353,778	(2,676,889)	(1,553,934)	(2,702,654)	(1,568,891)	\$	9,859,893
Yoakum	642,598	901,099	(225,275)	(130,772)	1,121,776	(560,888)	(325,596)	(786,163)	(456,368)	\$	1,518,114
Young	1,820,937	2,553,454	(638,364)	(370,570)	1,415,591	(707,796)	(410,875)	(1,346,159)	(781,445)	\$	4,777,276
Zapata	-	-	-	-	-	-	-	-	-	\$	5,333,616
Zavala	-	-	-	-	-	-	-	-	-	\$	5,529,047
other (HHSC Medicaid expenditures not tracked to a county)										\$	17,487,053

Demonstration Year 4 Uncompensated Care Expenditures

Appendix B: Modeling 2018 UC Loss by Provider

Source: Texas HHSC, DY4 UC Expenditures for Publication, with modeling of 50% reduction by CPPP

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
1	600-15-0005-00009	020976901	Hospital Private	Christus Health ARK-LA-TEX dba Christus St. Michael HS	Bowie County LPPF	\$10,118,224	(\$5,059,112)
1	600-15-0004-00000	020976901	Hospital Private	Christus Health ARK-LA-TEX dba Christus St. Michael HS	Cass County	\$183,265	(\$91,633)
1	600-12-0000-00239	020976901	Hospital Private	Christus Health ARK-LA-TEX dba Christus St. Michael HS	Atlanta Hospital Authority dba Atlanta Memorial Hospital	\$2,655,941	(\$1,327,970)
1	529-08-0236-00013	020976901	Hospital Private	Christus Health ARK-LA-TEX dba Christus St. Michael HS	Bowie County	\$1,252,752	(\$626,376)
1	900-12-0000-00006	133331202	State IMD	DSHS (Rusk State Hospital)	Rusk State Hosp	\$1,362,510	(\$681,255)
1	600-15-0012-00013	020812601	Hospital Private	East Texas Medical Center	Hamilton County Hospital District	\$2,239,982	(\$1,119,991)
1	600-15-0012-00012	020812601	Hospital Private	East Texas Medical Center	Goodall-Witcher Hospital Authority	\$683,079	(\$341,539)
1	600-15-0012-00011	020812601	Hospital Private	East Texas Medical Center	Coryell County Memorial Hospital Authority dba Coryell Memorial	\$2,125,134	(\$1,062,567)
1	600-15-0009-00006	020812601	Hospital Private	East Texas Medical Center	Cherokee County	\$7,993,872	(\$3,996,936)
1	529-08-0236-00033	020812601	Hospital Private	East Texas Medical Center	Titus County Memorial Hospital District	\$2,383,790	(\$1,191,895)
1	600-12-0000-00247	094127002	Hosp - Public NS	East Texas Medical Center Carthage	Panola County	\$2,278,467	(\$1,139,234)
1	600-15-0009-00007	208843701	Hospital Private	East Texas Medical Center Henderson	Cherokee County	\$2,162,328	(\$1,081,164)
1	600-12-0000-00249	121817401	Hospital Private	East Texas Medical Center Trinity	Trinity Memorial Hospital District	\$1,593,696	(\$796,848)
1	600-15-0009-00008	130612806	Hospital Private	East Texas Medical Center, Jacksonville	Cherokee County	\$2,900,700	(\$1,450,350)
1	600-12-0000-00177	163111101	Hospital Private	Essent PRMC LP Paris Regional Medical Center	Lamar County	\$1,602,403	(\$801,201)
1	600-12-0000-00253	139173209	Hospital Private	ETMC - Athens	Henderson County Hospital Authority	\$5,994,592	(\$2,997,296)
1	600-12-0000-00248	094190802	Hospital Private	ETMC - Fairfield	Fairfield Hospital District	\$1,684,300	(\$842,150)
1	600-12-0000-00252	138374715	Hospital Private	ETMC - Pittsburg	Camp County	\$3,879,800	(\$1,939,900)
1	600-12-0000-00246	017624007	Hospital Private	ETMC - Quitman	Wood County Central Hospital District	\$2,177,208	(\$1,088,604)
1	100-15-0009-00001	330811601	Hosp - Public NS	Fannin County Hosp Auth dba TMC Bonham Hosp	Fannin County Hospital Authority dba TMC Bonham Hosp	\$1,920,116	(\$960,058)
1	600-15-0009-00003	112667403	Hospital Private	Harrison Co Hospital Association dba Good Shepherd Med Ctr Mar	Wilson County Memorial Hospital District	\$2,545,888	(\$1,272,944)
1	529-09-0125-00005	112667403	Hospital Private	Harrison Co Hospital Association dba Good Shepherd Med Ctr Mar	Harrison County	\$661,552	(\$330,776)
1	800-12-0000-00049	131037704	Hosp - Public NS	Hopkins County Memorial Hospital	Hopkins County Hospital District	\$2,658,582	(\$1,329,291)
1	800-12-0000-00085	131038504	Hosp - Public NS	Hunt Mem Hosp Dist dba Hunt Reg Med Ctr	Hunt Memorial Hospital District	\$3,929,247	(\$1,964,624)
1	529-10-0065-00006	110839103	Hospital Private	Longview Medical Center dba Longview Regional Medical Ctr	Gregg County	\$5,681,219	(\$2,840,609)
1	600-14-0000-00006	094108002	Hospital Private	Mother Frances Hospital	University of Texas Health Center at Tyler	\$7,471,594	(\$3,735,797)
1	529-10-0065-00105	094108002	Hospital Private	Mother Frances Hospital	Decatur Hospital Authority dba Wise Regional Health System	\$1,682,619	(\$841,309)
1	529-08-0236-00089	094108002	Hospital Private	Mother Frances Hospital	Titus County Memorial Hospital District	\$4,194,492	(\$2,097,246)
1	529-08-0236-00086	094108002	Hospital Private	Mother Frances Hospital	Hopkins County Hospital District	\$10,551,083	(\$5,275,541)
1	600-14-0000-00005	141858401	Hospital Private	Mother Frances Hospital - Jacksonville	University of Texas Health Center at Tyler	\$1,326,839	(\$663,419)
1	529-10-0065-00112	141858401	Hospital Private	Mother Frances Hospital - Jacksonville	Decatur Hospital Authority dba Wise Regional Health System	\$2,622,169	(\$1,311,085)
1	600-14-0000-00007	127301306	Hospital Private	Mother Frances Hospital - Winnsboro	University of Texas Health Center at Tyler	\$329,987	(\$164,993)
1	529-10-0065-00108	127301306	Hospital Private	Mother Frances Hospital - Winnsboro	Decatur Hospital Authority dba Wise Regional Health System	\$2,846,583	(\$1,423,291)
1	800-12-0000-00084	020927202	Hosp - Public NS	Presbyterian Hospital of Commerce	Presbyterian Hospital of Commerce	\$899,015	(\$449,507)
1	600-14-0000-00028	094095902	Hospital Private	The Good Shepherd Hospital dba Good Shepherd Med Ctr	University of Texas Health Science Center at Tyler	\$1,770,071	(\$885,035)
1	600-12-0000-00209	094095902	Hospital Private	The Good Shepherd Hospital dba Good Shepherd Med Ctr	Sabine Valley Regional MHMR Center	\$1,334,923	(\$667,461)
1	529-10-0065-00007	094095902	Hospital Private	The Good Shepherd Hospital dba Good Shepherd Med Ctr	Gregg County	\$16,527,249	(\$8,263,625)
1	900-12-0000-00001	127278304	Hospital State	The University of Texas Health Science Center at Tyler	University of Texas Health Center - Tyler	\$287,179	(\$143,590)
1	800-12-0000-00101	138913209	Hosp - Public NS	Titus Regional Medical Center	Titus County Memorial Hospital District	\$1,148,832	(\$574,416)
1	600-15-0005-00008	207311601	Hospital Private	Wadley Regional Medical Center	Bowie County LPPF	\$4,285,851	(\$2,142,925)
1	600-15-0004-00001	207311601	Hospital Private	Wadley Regional Medical Center	Cass County	\$55,114	(\$27,557)
1	529-08-0236-00110	207311601	Hospital Private	Wadley Regional Medical Center	Bowie County	\$635,210	(\$317,605)
2	529-08-0236-00069	136488705	Hospital Private	Baptist Hospital of SE Tx dba Mem Hermann Bapt Orange	Orange County	\$130,394	(\$65,197)
2	600-15-0007-00002	094148602	Hospital Private	Baptist Hospital of SE Tx dba Memorial Hermann Bapt Beaumont	City of Beaumont	\$9,525,814	(\$4,762,907)
2	600-12-0000-00244	094148602	Hospital Private	Baptist Hospital of SE Tx dba Memorial Hermann Bapt Beaumont	University of Texas Medical Branch at Galveston	\$604,920	(\$302,460)
2	600-12-0000-00199	094148602	Hospital Private	Baptist Hospital of SE Tx dba Memorial Hermann Bapt Beaumont	Spindletop Center	\$403,492	(\$201,746)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
2	529-08-0236-00002	094148602	Hospital Private	Baptist Hospital of SE Tx dba Memorial Hermann Bapt Beaumont	Jefferson County	\$1,604,892	(\$802,446)
2	529-08-0236-00130	112671602	Hospital Private	Brazosport Regional Health System	Matagorda County Hospital District	\$4,111,222	(\$2,055,611)
2	600-15-0007-00001	138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	City of Beaumont	\$13,724,397	(\$6,862,199)
2	600-14-0000-00014	138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	Galveston County	\$857,604	(\$428,802)
2	600-12-0000-00227	138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	University of Texas Medical Branch at Galveston	\$1,597,003	(\$798,502)
2	600-12-0000-00197	138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	Spindletop Center	\$760,415	(\$380,208)
2	600-12-0000-00170	138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	Tyler County Hospital	\$561,523	(\$280,762)
2	529-08-0236-00015	138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	Jefferson County	\$2,226,215	(\$1,113,107)
2	600-12-0000-00236	284333601	Hosp - Public NS	Liberty Dayton Regional Medical Center	Liberty County Hospital District #1	\$751,816	(\$375,908)
2	600-15-0012-00033	112697102	Hospital Private	Memorial Hospital of Polk County dba Mem Med Ctr Livingston	Sweeny Hospital District	\$595,948	(\$297,974)
2	600-15-0012-00029	112697102	Hospital Private	Memorial Hospital of Polk County dba Mem Med Ctr Livingston	Jackson County Hospital District	\$655,542	(\$327,771)
2	600-15-0009-00068	112697102	Hospital Private	Memorial Hospital of Polk County dba Mem Med Ctr Livingston	West Wharton County Hospital District	\$1,644,815	(\$822,408)
2	600-15-0009-00067	112697102	Hospital Private	Memorial Hospital of Polk County dba Mem Med Ctr Livingston	Calhoun County dba Memorial Medical Center	\$476,758	(\$238,379)
2	600-15-0012-00015	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Belleville Hospital District	\$3,933,254	(\$1,966,627)
2	600-15-0011-00021	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Matagorda County Hospital District	\$953,516	(\$476,758)
2	600-15-0009-00016	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Sweeny Hospital District	\$505,458	(\$252,729)
2	600-15-0009-00014	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	West Wharton County Hospital District	\$919,015	(\$459,508)
2	600-15-0009-00012	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Calhoun County dba Memorial Medical Center	\$804,138	(\$402,069)
2	600-15-0009-00011	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Jackson County Hospital District	\$804,138	(\$402,069)
2	600-15-0009-00010	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Gonzales County Hospital District	\$1,402,670	(\$701,335)
2	600-15-0009-00009	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Chambers County Hospital District	\$1,281,759	(\$640,879)
2	529-11-0067-00053	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	San Augustine City-County Hospital District	\$196,694	(\$98,347)
2	800-12-0000-00068	130734007	Hospital Private	Memorial Med Ctr - San Augustine	Memorial Medical Center	\$205,570	(\$102,785)
2	800-12-0000-00074	131030203	Hosp - Public NS	Nacogdoches Memorial Hospital	Nacogdoches County Hospital District	\$4,916,481	(\$2,458,241)
2	700-12-0000-00012	020988401	Hosp - Public NS	Sweeny Community Hospital	Sweeny Community Hospital	\$2,657,949	(\$1,328,974)
2	600-15-0011-00015	130605205	Hospital Private	TH Healthcare Ltd dba Nacogdoches Med Ctr	Cameron County Health Care Funding District	\$3,070,975	(\$1,535,487)
2	600-13-0000-00106	163925401	Hospital Private	The Medical Center of Southeast Texas LP	Midland County Hospital District	\$2,505,394	(\$1,252,697)
2	600-12-0000-00245	163925401	Hospital Private	The Medical Center of Southeast Texas LP	University of Texas Medical Branch at Galveston	\$1,214,245	(\$607,122)
2	600-12-0000-00198	163925401	Hospital Private	The Medical Center of Southeast Texas LP	Spindletop Center	\$146,919	(\$73,460)
2	529-08-0236-00109	163925401	Hospital Private	The Medical Center of Southeast Texas LP	Jefferson County	\$459,716	(\$229,858)
2	800-12-0000-00102	136381405	Hosp - Public NS	Tyler County Hospital	Tyler County Hospital	\$1,376,582	(\$688,291)
2	250-13-0000-00010	109372601	Physician State	UT Medical Branch Galveston	UTMB - Galveston	\$1,198,453	(\$599,226)
2	600-15-0009-00073	094164302	Hospital Private	Woodland Heights Medical Center	Hamilton County Hospital District	\$1,662,543	(\$831,272)
2	600-15-0009-00072	094164302	Hospital Private	Woodland Heights Medical Center	Coryell County Memorial Hospital Authority dba Coryell Memorial	\$1,589,297	(\$794,648)
2	600-15-0009-00071	094164302	Hospital Private	Woodland Heights Medical Center	Goodall-Witcher Hospital Authority	\$514,184	(\$257,092)
3	800-12-0000-00004	020993401	Hosp - Public NS	Bayside Community Hospital	Chambers County Hospital District	\$563,326	(\$281,663)
3	600-15-0012-00006	083290905	Hospital Private	Bellville St Joseph Health Center	TAMUS Health Science Center	\$1,099,626	(\$549,813)
3	529-10-0065-00092	212060201	Hospital Private	CAHRMC LLC dba Rice Medical Center	Rice Hospital District	\$931,126	(\$465,563)
3	529-08-0236-00008	020817501	Hospital Private	CHCA Bayshore LP dba Bayshore Medical Center	Harris County Hospital District	\$17,539,992	(\$8,769,996)
3	600-14-0000-00015	121807504	Hospital Private	CHCA Clear Lake LP dba Clear Lake Regional Medical Ctr	Galveston County	\$857,604	(\$428,802)
3	529-08-0236-00009	121807504	Hospital Private	CHCA Clear Lake LP dba Clear Lake Regional Medical Ctr	Harris County Hospital District	\$12,630,987	(\$6,315,493)
3	529-08-0236-00011	094187402	Hospital Private	CHCA West Houston LP dba West Houston Medical Ctr	Harris County Hospital District	\$10,078,580	(\$5,039,290)
3	600-12-0000-00225	135033204	Hospital Private	Columbus Community Hospital	Lavaca Medical Center	\$59,595	(\$29,797)
3	600-12-0000-00215	135033204	Hospital Private	Columbus Community Hospital	Gonzales County Hospital District	\$674,107	(\$337,053)
3	600-14-0000-00048	127263503	Hospital Private	Covenant Hospital Plainview	Terry Memorial Hospital District	\$776,383	(\$388,191)
3	600-12-0000-00048	112718503	Hospital Private	Cypress Fairbanks Medical Center	Oak Bend Medical Center	\$7,032,181	(\$3,516,091)
3	100-13-0000-00130	131045004	Hosp - Public NS	El Campo Memorial Hospital	West Wharton County Hospital District	\$520,264	(\$260,132)
3	600-12-0000-00081	311054601	Hospital Private	El Campo Memorial Hospital	West Wharton County Hospital District	\$1,338,048	(\$669,024)
3	600-15-0012-00028	197063401	Hospital Private	GPCH LLC dba Golden Plains Community Hospital	Rice Hospital District	\$2,349,557	(\$1,174,779)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
3	700-12-0000-00006	133355104	Hosp - Public NS	Harris County Hospital District	Harris County Hospital District	\$254,127,127	(\$127,063,563)
3	600-15-0011-00017	193867201	Hospital Private	Houston North West Medical Center	Cameron County Health Care Funding District	\$7,846,404	(\$3,923,202)
3	600-13-0000-00109	193867201	Hospital Private	Houston North West Medical Center	Walker County Hospital District	\$2,240,763	(\$1,120,381)
3	600-13-0000-00108	193867201	Hospital Private	Houston North West Medical Center	El Paso County Hospital District (R E Thomason General Hospi	\$8,277,909	(\$4,138,955)
3	800-12-0000-00062	130959304	Hosp - Public NS	Matagorda County Hospital District dba Matagorda Regional Medic	Matagorda County Hospital District	\$3,253,568	(\$1,626,784)
3	900-12-0000-00003	112672402	Hospital State	MD Anderson Cancer Center	UT MD Anderson Cancer Center	\$5,982,175	(\$2,991,088)
3	600-12-0000-00102	137805107	Hospital Private	Memorial Hermann Hosp SW dba Memorial Hermann Hosp	Citizens Medical Center	\$779,003	(\$389,502)
3	529-08-0236-00073	137805107	Hospital Private	Memorial Hermann Hosp SW dba Memorial Hermann Hosp	Harris County Hospital District	\$72,022,335	(\$36,011,167)
3	600-12-0000-00101	192751901	Hospital Private	Memorial Hermann Hosp Sys dba Memorial Hermann Healthcare	Citizens Medical Center	\$161,125	(\$80,563)
3	600-12-0000-00098	020834001	Hospital Private	Memorial Hermann Hosp Sys dba Memorial Hermann Healthcare	Citizens Medical Center	\$880,765	(\$440,382)
3	529-08-0236-00074	020834001	Hospital Private	Memorial Hermann Hosp Sys dba Memorial Hermann Healthcare	Harris County Hospital District	\$79,536,907	(\$39,768,453)
3	600-12-0000-00100	146509801	Hospital Private	Memorial Hermann Hospital Katy	Citizens Medical Center	\$76,270	(\$38,135)
3	529-08-0236-00071	146509801	Hospital Private	Memorial Hermann Hospital Katy	Harris County Hospital District	\$6,482,336	(\$3,241,168)
3	600-12-0000-00099	020934801	Hospital Private	Memorial Hermann Hospital Memorial City	Citizens Medical Center	\$231,926	(\$115,963)
3	529-08-0236-00072	020934801	Hospital Private	Memorial Hermann Hospital Memorial City	Harris County Hospital District	\$21,390,784	(\$10,695,392)
3	600-12-0000-00103	146021401	Hospital Private	Memorial Hermann Hospital Sugar Land	Citizens Medical Center	\$63,998	(\$31,999)
3	529-10-0065-00029	146021401	Hospital Private	Memorial Hermann Hospital Sugar Land	Harris County Hospital District	\$5,297,554	(\$2,648,777)
3	529-08-0236-00150	192751901	Hospital Private	Memorial Hermann Hospital Sys dba Memorial Hermann NE	Harris County Hospital District	\$14,619,486	(\$7,309,743)
3	800-12-0000-00067	137909111	Hosp - Public NS	Memorial Medical Center	Memorial Medical Center	\$310,925	(\$155,463)
3	100-13-0000-00132	137909111	Hosp - Public NS	Memorial Medical Center	Calhoun County dba Memorial Medical Center	\$798,513	(\$399,257)
3	529-12-0049-00017	281028501	Hospital Private	Methodist Health Ctrs dba Methodist West Houston Hosp	Harris County Hospital District	\$9,320,159	(\$4,660,080)
3	529-12-0049-00009	094219502	Hospital Private	Methodist Sugar Land	Harris County Hospital District	\$12,341,963	(\$6,170,981)
3	529-12-0049-00011	140713201	Hospital Private	Methodist Willowbrook	Harris County Hospital District	\$14,221,131	(\$7,110,565)
3	100-13-0000-00129	127303903	Hosp - Public NS	Oak Bend Medical Center	Oak Bend Medical Center	\$7,150,031	(\$3,575,015)
3	529-10-0065-00116	152686501	Hospital Private	Palacios Community Medical Center	Matagorda County Hospital District dba Matagorda Regional Me	\$971,645	(\$485,823)
3	600-12-0000-00271	281219001	Hospital Private	PMC Hospital LLC dba St. Luke's Patients Med Cntr	Matagorda County Hospital District	\$104,704	(\$52,352)
3	600-12-0000-00158	281219001	Hospital Private	PMC Hospital LLC dba St. Luke's Patients Med Cntr	Angleton Danbury Hospital District	\$704,242	(\$352,121)
3	529-12-0049-00018	281219001	Hospital Private	PMC Hospital LLC dba St. Luke's Patients Med Cntr	Harris County Hospital District	\$697,601	(\$348,801)
3	529-12-0049-00008	137962006	Hospital Private	San Jacinto Methodist Hospital	Harris County Hospital District	\$27,624,820	(\$13,812,410)
3	600-16-0001-00003	181706601	Hospital Private	SJ Medical Center LLC (prev St Joseph Medical Center, prev Chris	The University of Texas Medical Branch at Galveston	\$2,411,254	(\$1,205,627)
3	600-13-0000-00126	181706601	Hospital Private	SJ Medical Center LLC (prev St Joseph Medical Center, prev Chris	Midland County Hospital District	\$7,243,952	(\$3,621,976)
3	529-08-0236-00108	181706601	Hospital Private	SJ Medical Center LLC (prev St Joseph Medical Center, prev Chris	Harris County Hospital District	\$3,088,605	(\$1,544,303)
3	600-15-0012-00007	127300503	Hospital Private	St. Lukes Episcopal Hospital	Burleson County Hospital District	\$2,190,137	(\$1,095,069)
3	600-14-0000-00017	127300503	Hospital Private	St. Lukes Episcopal Hospital	Texas Higher Education Coordinating Board	\$12,515,070	(\$6,257,535)
3	600-12-0000-00278	127300503	Hospital Private	St. Lukes Episcopal Hospital	Matagorda County Hospital District	\$2,526,751	(\$1,263,376)
3	529-12-0049-00005	127300503	Hospital Private	St. Lukes Episcopal Hospital	Harris County Hospital District	\$9,702,261	(\$4,851,131)
3	529-10-0065-00120	127300503	Hospital Private	St. Lukes Episcopal Hospital	Angleton Danbury Hospital District	\$1,462,856	(\$731,428)
3	600-15-0009-00053	339153401	Hospital Private	St. Lukes Hospital at the Vintage	Harris County Hospital District	\$3,530,078	(\$1,765,039)
3	600-15-0009-00057	339153401	Hospital Private	St. Lukes Hospital at the Vintage LLC	Matagorda County Hospital District	\$555,791	(\$277,895)
3	600-15-0009-00054	339153401	Hospital Private	St. Lukes Hospital at the Vintage LLC	Angleton Danbury Hospital District	\$321,774	(\$160,887)
3	600-15-0009-00053	339153401	Hospital Private	St. Lukes Hospital at the Vintage LLC	Harris County Hospital District	\$2,134,135	(\$1,067,067)
3	600-15-0009-00052	298019501	Hospital Private	St. Luke's Sugar Land Partnership LLP	Harris County Hospital District	\$4,948,354	(\$2,474,177)
3	600-15-0009-00045	298019501	Hospital Private	St. Luke's Sugar Land Partnership LLP	Matagorda County Hospital District	\$621,897	(\$310,948)
3	600-15-0009-00042	298019501	Hospital Private	St. Luke's Sugar Land Partnership LLP	Angleton Danbury Hospital District	\$360,045	(\$180,023)
3	600-12-0000-00237	139135109	Hospital Private	Texas Children's Hospital	Texas Higher Education Coordinating Board	\$5,709,178	(\$2,854,589)
3	600-12-0000-00024	139135109	Hospital Private	Texas Children's Hospital	Harris County Hospital District	\$8,568,486	(\$4,284,243)
3	600-14-0000-00050	121811703	Hospital Private	TH Healthcare LTD dba Park Plaza Hospital	Harris County Hospital District	\$5,602,070	(\$2,801,035)
3	600-14-0000-00016	137949705	Hospital Private	The Methodist Hospital	Texas Higher Education Coordinating Board	\$23,857,979	(\$11,928,990)
3	529-12-0049-00010	137949705	Hospital Private	The Methodist Hospital	Harris County Hospital District	\$4,875,154	(\$2,437,577)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015
3	600-15-0009-00083	288523801	Hosp - Public NS	Tomball Texas Hospital Company, LLC dba Tomball Re	Coryell County Memorial Hospital Authority dba Coryell Memorial	\$1,955,709
3	600-15-0009-00069	288523801	Hosp - Public NS	Tomball Texas Hospital Company, LLC dba Tomball Re	Goodall-Witcher Hospital Authority	\$990,408
3	600-15-0009-00064	288523801	Hospital Private	Tomball Texas Hospital Company, LLC dba Tomball Reg Med Ctr	Ector County Hospital District	\$4,634,186
3	900-16-0001-00000	021187201	Hospital State	University of Texas Health Science Center	Unv of Tx HSC at Houston-UTHSC Sponsored Projects	\$477,448
3	250-13-0000-00008	111810101	Physician State	UT Health Science Center at Houston	UT Houston	\$26,142,812
3	529-10-0065-00077	148698701	Hospital Private	Winnie Community Hospital	Winnie-Stowell Hospital District	\$621,512
4	600-12-0000-00094	094222902	Hospital Private	Christus Spohn Hospital Alice	Nueces County Hospital District	\$7,766,143
4	600-12-0000-00092	020811801	Hospital Private	Christus Spohn Hospital Beeville	Nueces County Hospital District	\$4,131,068
4	600-12-0000-00111	136436606	Hospital Private	Christus Spohn Hospital Kleberg	Nueces County Hospital District	\$4,141,502
4	800-12-0000-00009	137907508	Hosp - Public NS	County of Victoria dba Citizens Medical Center	County of Victoria	\$3,531,392
4	100-13-0000-00064	137907508	Hosp - Public NS	County of Victoria dba Citizens Medical Center	Citizens Medical Center	\$4,598,864
4	800-12-0000-00019	138911609	Hosp - Public NS	Cuero Community Hospital (Dewitt Med Dist)	Dewitt Medical District	\$1,204,449
4	600-12-0000-00044	094118902	Hospital Private	DeTar Hospital	Nueces County Hospital District	\$6,098,936
4	600-12-0000-00109	132812205	Hospital Private	Driscoll Children's Hospital	Nueces County Hospital District	\$2,891,480
4	800-12-0000-00066	121785303	Hosp - Public NS	Gonzales County Hospital District	Gonzales County Hospital District	\$657,920
4	100-13-0000-00067	121785303	Hosp - Public NS	Gonzales County Hospital District	Gonzales County Hospital District	\$316,467
4	800-12-0000-00051	121808305	Hosp - Public NS	Jackson County Hospital	Jackson County Hospital District	\$1,523,885
4	800-12-0000-00052	136412710	Hosp - Public NS	Karnes County Hospital District dba Otto Kaiser Memorial Hospital	Karnes County Hospital District	\$1,862,723
4	800-12-0000-00055	135233809	Hosp - Public NS	Lavaca Medical Center	Lavaca Hospital District	\$697,321
4	800-12-0000-00089	020991801	Hosp - Public NS	Refugio County Memorial Hospital	Refugio County Memorial Hospital District	\$632,073
4	600-12-0000-00231	121775403	Hospital Private	Spohn Health System dba Spohn Memorial Hospital	Nueces County Hospital District	\$45,888,942
4	600-12-0000-00168	020973601	Hospital Private	The Corpus Christi Medical Center	Nueces County Hospital District	\$9,446,157
4	529-08-0236-00114	112673204	Hosp - Public NS	Yoakum Community Hospital	Yoakum Hospital District	\$973,662
5	529-08-0236-00020	112716902	Hospital Private	Columbia Rio Grande Healthcare dba Rio Grande Reg Hosp	Hidalgo County	\$6,551,863
5	600-12-0000-00285	020947001	Hospital Private	Columbia Valley Regional Med Ctr	Cameron County Health Care	\$6,513,189
5	529-08-0236-00030	160709501	Hospital Private	Doctors Hospital at Renaissance	Hidalgo County	\$7,808,661
5	900-12-0000-00007	021219301	State IMD	DSHS (Rio Grande State Center)	Rio Grande State Ctr	\$158,147
5	600-12-0000-00284	154504801	Hospital Private	Harlingen Medical Center	Cameron County	\$7,447,967
5	529-08-0236-00063	135035706	Hospital Private	Knapp Medical Center	Hidalgo County	\$6,955,994
5	529-11-0067-00012	094113001	Hospital Private	McAllen Hospitals LLP dba Edinburg Regional Medical Center	Starr County Memorial Hospital	\$2,331,691
5	529-08-0236-00067	094113001	Hospital Private	McAllen Hospitals LLP dba Edinburg Regional Medical Center	Hidalgo County	\$21,332,045
5	529-08-0236-00079	112679902	Hospital Private	Mission Hospital Inc	Hidalgo County	\$8,033,658
5	800-12-0000-00097	136332705	Hosp - Public NS	Starr County Memorial Hospital	Starr County	\$3,286,727
5	100-13-0000-00077	085144601	Physician State	UT Health Science Center at San Antonio	UT Health Science Center at San Antonio	\$5,462,353
5	600-16-0001-00005	294543801	Hospital Private	Valley Baptist Medical Center - Brownsville	University Health System (Bexar County)	\$593,699
5	600-14-0000-00051	294543801	Hospital Private	Valley Baptist Medical Center - Brownsville	Cameron County Health Care	\$5,413,172
5	600-14-0000-00038	294543801	Hospital Private	Valley Baptist Medical Center - Brownsville	Cameron County	\$3,737,749
5	600-16-0001-00006	292096901	Hospital Private	VBMC Home Health (Val Baptist Med Cntr - Harlingen)	University Health System (Bexar County)	\$1,050,436
5	600-14-0000-00052	292096901	Hospital Private	VBMC Home Health (Val Baptist Med Cntr - Harlingen)	Cameron County Health Care	\$11,778,326
5	600-14-0000-00039	292096901	Hospital Private	VBMC Home Health (Val Baptist Med Cntr - Harlingen)	Cameron County	\$3,737,749
6	529-08-0236-00003	159156201	Hospital Private	Baptist Medical Center	Bexar County Hospital District (Univ Hlth Sys)	\$25,828,258
6	600-12-0000-00185	020844903	Hospital Private	Christus Santa Rosa Hospital	Bexar County Hospital	\$12,963,223
6	600-12-0000-00047	020844901	Hospital Private	Christus Santa Rosa Hospital	Comal County	\$1,005,959
6	529-08-0236-00016	020844901	Hospital Private	Christus Santa Rosa Hospital	Bexar County Hospital District (Univ Hlth Sys)	\$26,159,518
6	600-12-0000-00279	112742503	Hospital Private	Clarity Child Guidance Center	Karnes County Hospital District	\$234,990
6	300-12-0000-00008	092414401	Physician Private	Community Medicine Associates	Bexar County HD	\$7,509,034
6	600-12-0000-00050	217884001	Hosp - Public NS	Dimmit County Memorial Hospital	Dimmit Regional Hospital District dba Dimmit Regional Hospital	\$506,554
6	900-12-0000-00012	138706004	State IMD	DSHS (San Antonio State Hospital)	San Antonio State Hosp	\$1,526,995
6	100-13-0000-00079	112688002	Hospital Private	Frio Hospital Association dba Frio Regional Hospital	Frio Hospital District	\$1,338,710

**Model: 50% UC
Loss (All Funds)**

(\$977,855)
(\$495,204)
(\$2,317,093)
(\$238,724)
(\$13,071,406)
(\$310,756)
(\$3,883,072)
(\$2,065,534)
(\$2,070,751)
(\$1,765,696)
(\$2,299,432)
(\$602,224)
(\$3,049,468)
(\$1,445,740)
(\$328,960)
(\$158,234)
(\$761,942)
(\$931,362)
(\$348,660)
(\$316,036)
(\$22,944,471)
(\$4,723,078)
(\$486,831)
(\$3,275,931)
(\$3,256,594)
(\$3,904,331)
(\$79,074)
(\$3,723,983)
(\$3,477,997)
(\$1,165,845)
(\$10,666,023)
(\$4,016,829)
(\$1,643,363)
(\$2,731,177)
(\$296,849)
(\$2,706,586)
(\$1,868,874)
(\$525,218)
(\$5,889,163)
(\$1,868,874)
(\$12,914,129)
(\$6,481,612)
(\$502,980)
(\$13,079,759)
(\$117,495)
(\$3,754,517)
(\$253,277)
(\$763,498)
(\$669,355)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
6	600-12-0000-00135	112688002	Hospital Private	Frio Regional Hospital	Frio Hospital District	\$426,979	(\$213,490)
6	800-12-0000-00040	138411709	Hosp - Public NS	Guadalupe County Hospital Board	Guadalupe Regional Medical Center	\$6,165,038	(\$3,082,519)
6	600-12-0000-00232	136430906	Hospital Private	Hill Country Memorial Hospital	Fredericksburg Hospital Authority	\$3,416,643	(\$1,708,321)
6	800-12-0000-00065	212140201	Hosp - Public NS	Medina Community Hospital	Medina County Hospital District	\$1,991,614	(\$995,807)
6	529-10-0065-00096	204254101	Hospital Private	Methodist Hlthcare Sys of SA dba Methodist Stone Oak Hosp	Bexar County Hospital District (Univ Hlth Sys)	\$5,284,505	(\$2,642,252)
6	529-08-0236-00077	121820803	Hospital Private	Methodist Hlthcare Sys of SA Methodist Ambulatory Surgical Hosp	Bexar County Hospital District (Univ Hlth Sys)	\$413,246	(\$206,623)
6	529-08-0236-00078	094154402	Hospital Private	Methodist Hlthcare Sys of SA Southwest Texas Methodist Hosp	Bexar County Hospital District (Univ Hlth Sys)	\$49,544,137	(\$24,772,069)
6	600-14-0000-00056	331941001	Hospital Private	Nix Community General Hospital LLC	Karnes County Hospital District	\$1,211,512	(\$605,756)
6	600-14-0000-00055	331941001	Hospital Private	Nix Community General Hospital LLC	Medina County Hospital District dba Medina Regional Hospital	\$386,671	(\$193,336)
6	529-10-0065-00065	297342201	Hospital Private	Nix Hospital System dba Nix Health Care System	Medina County Hospital District dba Medina Regional Hospital	\$1,313,035	(\$656,518)
6	529-10-0065-00058	297342201	Hospital Private	Nix Hospital System dba Nix Health Care System	Frio Hospital District	\$1,420,232	(\$710,116)
6	529-10-0065-00045	297342201	Hospital Private	Nix Hospital System dba Nix Health Care System	Uvalde County Hospital Authority	\$2,686,290	(\$1,343,145)
6	529-10-0065-00044	297342201	Hospital Private	Nix Hospital System dba Nix Health Care System	Dimmit County Memorial Hospital	\$1,462,960	(\$731,480)
6	600-12-0000-00077	127294003	Hospital Private	Sid Peterson Memorial Hospital dba Peterson Reg Med Ctr	Fredericksburg Hospital Authority	\$5,945,765	(\$2,972,882)
6	529-11-0067-00010	127294003	Hospital Private	Sid Peterson Memorial Hospital dba Peterson Reg Med Ctr	Guadalupe Regional Medical Center	\$1,598,629	(\$799,315)
6	600-15-0012-00073	121780403	Hospital Private	South Texas Regional Medical Center	Lavaca Medical Center (hospital district)	\$706,133	(\$353,067)
6	600-15-0012-00066	121780403	Hospital Private	South Texas Regional Medical Center	The Texas A&M University System Health Science Center	\$1,867,302	(\$933,651)
6	529-11-0067-00016	121780403	Hospital Private	South Texas Regional Medical Center	Wilson County Memorial Hospital District	\$1,094,794	(\$547,397)
6	600-13-0000-00102	136491104	Hospital Private	Southwest General Hospital	Midland County Hospital District	\$5,154,625	(\$2,577,312)
6	700-12-0000-00015	136141205	Hosp - Public NS	University Health System (Bexar County Hospital District)	Bexar County Hospital District (Univ Hlth Sys)	\$139,142,916	(\$69,571,458)
6	700-12-0000-00015	136141205	Hosp - Public NS	University Health System (Bexar County Hospital District)	Bexar County Hospital District (Univ Hlth Sys)	(\$38,453,739)	\$19,226,870
6	250-13-0000-00012	085144601	Physician State	UTHSCSA	UTHSCA dba UT Health Science Center at San Antonio	\$1,137,454	(\$568,727)
6	100-13-0000-00081	121782003	Hosp - Public NS	Uvalde County Hospital Authority	Uvalde County Hospital Authority	\$2,246,052	(\$1,123,026)
6	800-12-0000-00103	121782003	Hosp - Public NS	Uvalde County Hospital Authority dba Uvalde Memorial Hospital	Uvalde County Hospital Authority	\$3,677,338	(\$1,838,669)
6	800-12-0000-00104	119877204	Hosp - Public NS	Val Verde Regional Medical Center	Val Verde Regional Medical Center	\$3,687,911	(\$1,843,956)
6	800-12-0000-00107	135151206	Hosp - Public NS	Wilson Memorial Hospital - Floresville	Wilson County Memorial Hospital District	\$1,687,839	(\$843,919)
7	600-12-0000-00064	121789503	Hospital Private	Central Texas Medical Center	Hays County	\$5,853,444	(\$2,926,722)
7	529-08-0236-00029	158977201	Hospital Private	Daughters of Charity Health Services of Austin dba <u>Seton SW Hea</u>	Travis County Hospital District	\$2,126,856	(\$1,063,428)
7	529-08-0236-00028	158980601	Hospital Private	Daughters of Charity Health Svcs of Austin dba <u>Seton NW</u>	Travis County Hospital District	\$6,085,279	(\$3,042,639)
7	900-12-0000-00008	021194801	State IMD	DSHS (Austin State Hospital)	Austin State Hosp	\$747,311	(\$373,656)
7	529-08-0236-00027	135225404	Hospital Private	Seton Family of Hospitals dba Seton Medical Center	Travis County Hospital District	\$15,654,501	(\$7,827,250)
7	600-12-0000-00166	186599001	Hospital Private	Seton Family of Hospitals dba Dell Children's Med Ctr Austin	Austin Independent School District	\$2,371,491	(\$1,185,745)
7	600-15-0010-00001	094153604	Hospital Private	Seton Family of Hospitals dba Seton Edgar B Davis	Travis County Hospital District	\$3,091,612	(\$1,545,806)
7	600-15-0009-00086	286326801	Hospital Private	Seton Family of Hospitals dba Seton Smithville Reg Hosp	Travis County Hospital District	\$1,817,162	(\$908,581)
7	600-15-0009-00004	208013701	Hospital Private	Seton Healthcare dba Seton Medical Center Hays	Hays County	\$8,003,275	(\$4,001,638)
7	600-12-0000-00180	208013701	Hospital Private	Seton Healthcare dba Seton Medical Center Hays	Caldwell County	\$381,406	(\$190,703)
7	600-12-0000-00167	137265806	Hosp - Public NS	Seton Healthcare dba University Medical Center at	Travis County Hospital District	\$49,530,974	(\$24,765,487)
7	529-10-0065-00087	094382101	Hospital Private	Seton Shoal Creek Hospital	Travis County Hospital District	\$278,455	(\$139,227)
7	529-08-0236-00104	094216102	Hospital Private	St David's Hlthcare Partnership dba North Austin Medical Ctr	Travis County Hospital District	\$9,827,929	(\$4,913,964)
7	529-08-0236-00106	112717702	Hospital Private	St David's Hlthcare Partnership dba South Austin Medical Ctr	Travis County Hospital District	\$12,597,258	(\$6,298,629)
7	529-08-0236-00107	094160102	Hospital Private	St David's Hlthcare Partnership dba St David's Medical Ctr	Travis County Hospital District	\$14,066,379	(\$7,033,189)
7	600-12-0000-00181	176692501	Hospital Private	St. Mark's Medical Center	Lee County	\$119,190	(\$59,595)
7	529-10-0065-00113	176692501	Hospital Private	St. Mark's Medical Center	Fayette County	\$29,690	(\$14,845)
8	600-15-0012-00074	192622201	Hospital Private	Cedar Park Health System, LP dba Cedar Park Reg Med Ctr	Goliad County	\$176,569	(\$88,284)
8	600-15-0012-00069	192622201	Hospital Private	Cedar Park Health System, LP dba Cedar Park Reg Med Ctr	Cuero Community Hospital	\$1,058,679	(\$529,340)
8	600-15-0012-00067	192622201	Hospital Private	Cedar Park Health System, LP dba Cedar Park Reg Med Ctr	Refugio County Memorial Hospital District	\$730,405	(\$365,202)
8	600-12-0000-00076	192622201	Hospital Private	Cedar Park Health System, LP dba Cedar Park Reg Med Ctr	Williamson County	\$1,699,098	(\$849,549)
8	600-14-0000-00002	312239201	Hospital Private	HH Killeen Health System LLC dba Seton Med Ctr Harker Heights	Bell County	\$6,816,319	(\$3,408,159)
8	600-12-0000-00072	149073203	Hospital Private	Metrolplex Adventist Hosp Inc dba Rollins Brook Community Hosp	Lampasas County	\$197,790	(\$98,895)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
8	600-12-0000-00063	094119702	Hospital Private	Metroplex Adventist Hospital	Bell County	\$6,483,707	(\$3,241,854)
8	600-12-0000-00066	183086102	Hospital Private	Rockdale Blackhawk, LLC dba Little River Healthcare System	Rockdale Hospital District	\$827,586	(\$413,793)
8	300-15-0009-00000	126672804	Physician Private	Scott & White Clinic	Bell County	\$31,418,463	(\$15,709,232)
8	600-12-0000-00065	190123302	Hospital Private	Scott & White Healthcare - Round Rock	Williamson County	\$2,530,170	(\$1,265,085)
8	600-12-0000-00068	137249208	Hospital Private	Scott & White Memorial Hosp c/o State Comproller Depart	Bell County	\$58,147,800	(\$29,073,900)
8	600-15-0009-00085	194106401	Hospital Private	Seton Healthcare	Travis County Hospital District	\$7,135,475	(\$3,567,737)
8	529-11-0067-00009	194106401	Hospital Private	Seton Healthcare	Williamson County	\$5,251,381	(\$2,625,691)
8	600-15-0009-00084	094151004	Hospital Private	Seton Highland Lakes	Travis County Hospital District	\$4,867,915	(\$2,433,957)
8	529-08-0236-00105	020957901	Hospital Private	St David's Hlthcare Partnership LP LLP dba Round Rock Med Ctr	Williamson County	\$3,391,818	(\$1,695,909)
9	529-08-0236-00005	151691601	Hospital Private	Baylor Heart & Vascular Center, L.L.P.	Dallas County Hospital District	\$1,550,481	(\$775,240)
9	600-15-0010-00000	344925801	Hospital Private	Baylor Medical Center at Carrollton	Dallas County Hospital District	\$11,788,306	(\$5,894,153)
9	529-08-0236-00117	121776204	Hospital Private	Baylor Medical Center at Irving	Dallas County Hospital District	\$18,597,023	(\$9,298,512)
9	529-08-0236-00116	121790303	Hospital Private	Baylor Medical Centers At Garland	Dallas County Hospital District	\$14,838,140	(\$7,419,070)
9	529-08-0236-00007	139485012	Hospital Private	Baylor University Medical Center	Dallas County Hospital District	\$54,550,437	(\$27,275,218)
9	600-15-0012-00021	138910807	Hospital Private	Children's Medical Center of Dallas	Dawson County Hospital District	\$3,129,182	(\$1,564,591)
9	600-15-0012-00010	138910807	Hospital Private	Children's Medical Center of Dallas	Hamilton County Hospital District	\$1,903,105	(\$951,553)
9	600-15-0012-00009	138910807	Hospital Private	Children's Medical Center of Dallas	Coryell County Memorial Hospital Authority dba Coryell Memorial	\$1,856,656	(\$928,328)
9	600-15-0012-00008	138910807	Hospital Private	Children's Medical Center of Dallas	Goodall-Witcher Hospital Authority	\$584,866	(\$292,433)
9	600-12-0000-00228	138910807	Hospital Private	Children's Medical Center of Dallas	Memorial Hospital of Winkler County	\$1,108,462	(\$554,231)
9	600-12-0000-00223	138910807	Hospital Private	Children's Medical Center of Dallas	Comanche County Consolidated Hospital District	\$2,383,790	(\$1,191,895)
9	600-12-0000-00221	138910807	Hospital Private	Children's Medical Center of Dallas	McCulloch County Hospital District (Heart of Texas Mem Hosp)	\$756,210	(\$378,105)
9	600-12-0000-00191	138910807	Hospital Private	Children's Medical Center of Dallas	Decatur Hospital Authority dba Wise Regional Health System	\$4,767,580	(\$2,383,790)
9	600-11-0067-00051	138910807	Hospital Private	Children's Medical Center of Dallas	Rankin County Hospital District	\$345,016	(\$172,508)
9	529-11-0067-00050	138910807	Hospital Private	Children's Medical Center of Dallas	Terry Memorial Hospital District dba Brownfield Regional Medical	\$119,190	(\$59,595)
9	529-11-0067-00046	138910807	Hospital Private	Children's Medical Center of Dallas	Moore County Hospital District	\$1,421,940	(\$710,970)
9	529-11-0067-00044	138910807	Hospital Private	Children's Medical Center of Dallas	Lamb County dba Lamb Healthcare Center	\$835,430	(\$417,715)
9	529-11-0067-00041	138910807	Hospital Private	Children's Medical Center of Dallas	Hansford County Hospital District	\$1,872,388	(\$936,194)
9	529-11-0067-00040	138910807	Hospital Private	Children's Medical Center of Dallas	Deaf Smith County Hospital District	\$4,836,617	(\$2,418,309)
9	529-11-0067-00039	138910807	Hospital Private	Children's Medical Center of Dallas	Dallam-Hartley Counties Hospital District dba Coon Memorial H	\$3,048,551	(\$1,524,276)
9	529-11-0067-00038	138910807	Hospital Private	Children's Medical Center of Dallas	Culberson County Hospital District	\$774,732	(\$387,366)
9	529-11-0067-00035	138910807	Hospital Private	Children's Medical Center of Dallas	Childress County Hospital District	\$4,257,837	(\$2,128,918)
9	529-08-0236-00018	020943901	Hospital Private	Columbia Hosp at Med City Dallas Subsid dba Medical City Dallas	Dallas County Hospital District	\$9,247,884	(\$4,623,942)
9	600-12-0000-00241	111905902	Hospital Private	Columbia Medical Center of Denton dba Denton Reg Med Ctr	Denton County	\$382,665	(\$191,333)
9	529-10-0065-00056	111905902	Hospital Private	Columbia Medical Center of Denton dba Denton Reg Med Ctr	Dallas County Hospital District	\$8,712,304	(\$4,356,152)
9	529-08-0236-00019	020979301	Hospital Private	Columbia Medical Center of Las Colinas dba Las Colinas Med Ctr	Dallas County Hospital District	\$4,436,843	(\$2,218,422)
9	600-15-0011-00014	127311205	Hospital Private	Columbia Medical Center of Plano LP-Medical Center	Cameron County Health Care Funding District	\$15,747,451	(\$7,873,726)
9	600-12-0000-00242	094192402	Hospital Private	Columbia Medical Ctr of Lewisville dba Med Ctr Lewisville	Denton County	\$370,613	(\$185,306)
9	529-10-0065-00055	094192402	Hospital Private	Columbia Medical Ctr of Lewisville dba Med Ctr Lewisville	Dallas County Hospital District	\$8,991,479	(\$4,495,740)
9	700-12-0000-00002	127295703	Hosp - Public NS	Dallas County Hospital District dba Parkland Hlth & Hosp Sys	Dallas County Hospital District dba Parkland Health and Hospita	\$267,506,810	(\$133,753,405)
9	900-12-0000-00013	137919003	State IMD	DSHS (Terrell State Hospital)	Terrell State Hosp	\$668,972	(\$334,486)
9	600-15-0011-00003	020966001	Hospital Private	LAKE POINT MEDICAL CENTER	Cameron County Health Care Funding District	\$7,474,727	(\$3,737,364)
9	529-08-0236-00075	126679303	Hospital Private	Methodist Charlton Medical Center	Dallas County Hospital District	\$15,701,883	(\$7,850,942)
9	529-08-0236-00076	135032405	Hospital Private	Methodist Hospitals of Dallas Methodist Dallas Medical Center	Dallas County Hospital District	\$24,147,714	(\$12,073,857)
9	529-10-0065-00086	209345201	Hospital Private	MHSR Medical Center dba Methodist Richardson Medical Ctr	Dallas County Hospital District	\$5,751,073	(\$2,875,537)
9	529-08-0236-00097	020908201	Hospital Private	Presbyterian Hospital Of Dallas	Dallas County Hospital District dba Parkland health & Hospital S	\$21,365,934	(\$10,682,967)
9	529-10-0065-00078	094140302	Hospital Private	Presbyterian Kaufman	Dallas County Hospital District	\$2,333,151	(\$1,166,576)
9	600-12-0000-00121	094194002	Hospital Private	Tenet Hosp Limited dba Doctors Hosp at White Rock Lake	Dallas County Hospital District	\$9,154,185	(\$4,577,093)
9	600-12-0000-00131	020967801	Hospital Private	Texas Health Denton	Denton County	\$605,483	(\$302,741)
9	529-10-0065-00085	020967801	Hospital Private	Texas Health Denton	Dallas County Hospital District	\$10,636,024	(\$5,318,012)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
9	600-12-0000-00261	094207002	Hospital Private	Texas Health Presbyterian Hospital of Plano	Collin County Government	\$238,784	(\$119,392)
9	900-12-0000-00016	175289101	Hospital State	University of Texas Southwestern Med Ctr at Dallas (Zale Lipshy)	University of Texas Southwestern Med Ctr at Dallas (Zale Lipshy)	\$5,875,291	(\$2,937,645)
9	250-13-0000-00011	126686802	Physician State	UT Southwestern Medical Center	UTSW	\$14,043,291	(\$7,021,646)
9	900-12-0000-00015	175287501	Hospital State	UT SW Medical Ctr at Dallas University Hospital	University of Texas Southwestern St Paul University Hospital	\$21,615,349	(\$10,807,675)
10	529-10-0065-00011	135036506	Hospital Private	Baylor All Saints Medical Center	Tarrant County Hospital District (John Peter Smith Hosp)	\$9,028,972	(\$4,514,486)
10	529-10-0065-00012	127262703	Hospital Private	Baylor Regional Medical Center Grapevine	Tarrant County Hospital District	\$5,125,255	(\$2,562,627)
10	600-13-0000-00104	094105602	Hospital Private	Columbia North Hills Hosp Subsidiary LP dba N Hills Hosp	El Paso County	\$5,768,193	(\$2,884,097)
10	529-10-0065-00014	094105602	Hospital Private	Columbia North Hills Hosp Subsidiary LP dba N Hills Hosp	Tarrant County Hospital District (John Peter Smith Hosp)	\$2,549,854	(\$1,274,927)
10	600-13-0000-00105	094193202	Hospital Private	Columbia Plaza Med Ctr of Fort Worth dba Plaza Med Ctr FW	El Paso County	\$6,097,338	(\$3,048,669)
10	529-10-0065-00015	094193202	Hospital Private	Columbia Plaza Med Ctr of Fort Worth dba Plaza Med Ctr FW	Tarrant County Hospital District	\$846,119	(\$423,059)
10	600-12-0000-00113	021184901	Hospital Private	Cook Children's Medical Center	Tarrant County Hospital District	\$1,307,096	(\$653,548)
10	800-12-0000-00109	130606006	Hosp - Public NS	Decatur Hospital Authority dba Wise Regional Health System	Decatur Hospital Authority dba Wise Regional Health System	\$13,200,013	(\$6,600,006)
10	600-12-0000-00002	121822403	Hospital Private	Ennis Regional Medical Center	Ellis County	\$788,286	(\$394,143)
10	529-10-0065-00019	112677302	Hospital Private	Harris Methodist Fort Worth Hospital	Tarrant County Hospital District (John Peter Smith Hosp)	\$23,213,998	(\$11,606,999)
10	529-10-0065-00017	127304703	Hospital Private	Harris Methodist Northwest Hospital dba Tx Health Harris Meth Hos	Tarrant County Hospital District (John Peter Smith Hosp)	\$2,085,936	(\$1,042,968)
10	529-10-0065-00018	120726804	Hospital Private	Harris Methodist Southwest Hospital	Tarrant County Hospital District (John Peter Smith Hosp)	\$4,371,487	(\$2,185,743)
10	300-16-0001-00000	338292101	Physician Private	Hospitalist Medicine Physicians of TX PLLC (Sound	Tarrant County Hospital District	\$152,317	(\$76,159)
10	300-12-0000-00010	291816101	Physician Private	Integrative Emergency Services Physician Group, P.A.	Tarrant County HD	\$208,751	(\$104,375)
10	600-15-0009-00079	094178302	Hospital Private	Lake Granbury Medical Center	Coryell County Memorial Hospital Authority dba Coryell Memoria	\$1,841,987	(\$920,994)
10	600-15-0009-00078	094178302	Hospital Private	Lake Granbury Medical Center	Hamilton County Hospital District	\$1,146,127	(\$573,064)
10	600-15-0009-00077	094178302	Hospital Private	Lake Granbury Medical Center	Goodall-Witcher Hospital Authority	\$732,441	(\$366,220)
10	600-12-0000-00235	094178302	Hospital Private	Lake Granbury Medical Center	Hood County	\$87,517	(\$43,759)
10	600-12-0000-00027	094178302	Hospital Private	Lake Granbury Medical Center	Hood County Hospital District	\$380,766	(\$190,383)
10	600-13-0000-00103	020950401	Hospital Private	Medical Center of Arlington	El Paso County Hospital District (R E Thomason General Hospi	\$7,010,776	(\$3,505,388)
10	529-10-0065-00013	020950401	Hospital Private	Medical Center of Arlington	Tarrant County Hospital District (John Peter Smith Hosp)	\$2,213,586	(\$1,106,793)
10	529-10-0065-00046	186221101	Hospital Private	Methodist Hospitals of Dallas Methodist Mansfield Med Ctr	Tarrant County Hospital District	\$6,293,431	(\$3,146,715)
10	600-15-0009-00082	112701102	Hospital Private	Navarro Hospital, L.P., dba Navarro Regional Hospital	Hamilton County Hospital District	\$494,105	(\$247,053)
10	600-15-0009-00081	112701102	Hospital Private	Navarro Hospital, L.P., dba Navarro Regional Hospital	Goodall-Witcher Hospital Authority	\$553,735	(\$276,867)
10	600-15-0009-00080	112701102	Hospital Private	Navarro Hospital, L.P., dba Navarro Regional Hospital	Coryell County Memorial Hospital Authority dba Coryell Memoria	\$1,264,010	(\$632,005)
10	529-11-0067-00005	112701102	Hospital Private	Navarro Hospital, L.P., dba Navarro Regional Hospital	Navarro County	\$1,191,895	(\$595,948)
10	800-12-0000-00038	216719901	Hosp - Public NS	Somervell County Hospital District dba Glen Rose Med Ctr	Somervell County Hospital District	\$1,528,573	(\$764,286)
10	700-12-0000-00007	126675104	Hosp - Public NS	Tarrant County Hospital District dba JPS Health Network	Tarrant County Hospital District (John Peter Smith Hosp)	\$151,569,293	(\$75,784,646)
10	529-10-0065-00010	130614405	Hospital Private	Texas Health Arlington Memorial Hospital	Tarrant County Hospital District	\$7,805,871	(\$3,902,936)
10	600-14-0000-00036	316296801	Hospital Private	Texas Health Harris Methodist Alliance	Tarrant County Hospital District	\$1,584,110	(\$792,055)
10	529-10-0065-00016	136326908	Hospital Private	Texas Health Harris Methodist HEB	Tarrant County Hospital District	\$6,643,457	(\$3,321,729)
10	600-12-0000-00056	131036903	Hospital Private	Texas Health Harris Methodist Hospital Cleburne	Johnson County	\$1,147,558	(\$573,779)
10	600-12-0000-00194	314080801	Hospital Private	Tx Health Huguley Inc dba Huguley Memorial Medical Center	Tarrant County Hospital District	\$7,140,939	(\$3,570,470)
10	250-13-0000-00006	138980111	Physician State	UNTHSC at Fort Worth	UNTHSC at Fort Worth	\$2,738,749	(\$1,369,374)
10	600-14-0000-00053	184409401	Hospital Private	Weatherford Texas Hosp Company LLC (Weatherford Reg Med Cr	Midland County Hospital District	\$6,560,923	(\$3,280,461)
11	800-12-0000-00001	094104901	Hosp - Public NS	Anson General Hospital	City of Anson	\$408,615	(\$204,307)
11	600-12-0000-00175	112705203	Hospital Private	ARMC-LP dba Abilene Regional Medical Center	Midland County Hospital District	\$4,818,621	(\$2,409,310)
11	600-12-0000-00090	020930601	Hospital Private	Brownwood Regional Medical Ctr	Midland County Hospital District	\$3,967,481	(\$1,983,741)
11	600-12-0000-00084	281406304	Hospital Private	Comanche County Medical Center Company	Comanche County Consolidated Hospital District	\$1,506,560	(\$753,280)
11	800-12-0000-00023	137074409	Hosp - Public NS	Eastland Memorial Hospital	Eastland Memorial Hospital District	\$1,569,645	(\$784,822)
11	800-12-0000-00035	112692202	Hosp - Public NS	Fisher County Hospital	Fisher County Hospital District	\$507,487	(\$253,743)
11	800-12-0000-00042	094131202	Hosp - Public NS	Hamlin Memorial Hospital	Hamlin Hospital District	\$55,809	(\$27,905)
11	100-13-0000-00048	094131202	Hosp - Public NS	Hamlin Memorial Hospital	Hamlin Hospital District	\$123,077	(\$61,538)
11	800-12-0000-00045	112702904	Hosp - Public NS	Haskell Memorial Hospital	Haskell County Hospital District	\$395,975	(\$197,987)
11	600-14-0000-00012	138644310	Hospital Private	Hendrick Medical Center	Stephens Memorial Hospital District dba Stephens Mem Hosp	\$103,415	(\$51,707)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
11	600-12-0000-00093	138644310	Hospital Private	Hendrick Medical Center	Taylor County	\$1,645,871	(\$822,935)
11	600-12-0000-00032	138644310	Hospital Private	Hendrick Medical Center	Stonewall Memorial Hospital (County Hospital District)	\$1,367,175	(\$683,588)
11	529-10-0065-00083	138644310	Hospital Private	Hendrick Medical Center	Fisher County Hospital District	\$1,454,816	(\$727,408)
11	529-10-0065-00030	138644310	Hospital Private	Hendrick Medical Center	Haskell Memorial Hospital (Haskell County Hospital District)	\$1,395,221	(\$697,610)
11	529-09-0125-00011	138644310	Hospital Private	Hendrick Medical Center	Stamford Hospital District	\$2,095,006	(\$1,047,503)
11	529-09-0125-00009	138644310	Hospital Private	Hendrick Medical Center	Mitchell County Hospital District	\$827,319	(\$413,659)
11	529-08-0236-00061	138644310	Hospital Private	Hendrick Medical Center	Graham Regional Medical Center (City of Graham)	\$1,034,148	(\$517,074)
11	529-08-0236-00060	138644310	Hospital Private	Hendrick Medical Center	Eastland Memorial Hospital District	\$1,822,201	(\$911,100)
11	529-08-0236-00059	138644310	Hospital Private	Hendrick Medical Center	Rolling Plains Memorial Hospital District	\$3,500,512	(\$1,750,256)
11	529-08-0236-00057	138644310	Hospital Private	Hendrick Medical Center	Palo Pinto County Hospital District	\$206,830	(\$103,415)
11	600-15-0009-00000	126842705	Hospital Private	Jones County Reg Healthcare Systm Stamford Mem Hos	Stamford Hospital District	\$979,305	(\$489,652)
11	800-12-0000-00053	121053602	Hosp - Public NS	Knox County Hospital	Knox County Hospital District	\$89,395	(\$44,697)
11	100-13-0000-00052	121053602	Hosp - Public NS	Knox County Hospital District dba Knox County Hosp	Knox County Hospital District	\$162,783	(\$81,392)
11	800-12-0000-00070	136325111	Hosp - Public NS	Mitchell County Hospital	Mitchell County Hospital District	\$1,320,297	(\$660,149)
11	800-12-0000-00079	138950412	Hosp - Public NS	Palo Pinto County Hospital District dba Palo Pinto General Hospita	Palo Pinto County Hospital District	\$1,450,062	(\$725,031)
11	800-12-0000-00090	133244705	Hosp - Public NS	Rolling Plains Memorial Hospital	Rolling Plains Memorial Hospital District	\$1,988,505	(\$994,253)
11	800-12-0000-00098	337991901	Hosp - Public NS	Stephens Memorial Hospital	Stephens Memorial Hospital dba Stephens County Emergency	\$1,285,160	(\$642,580)
11	100-13-0000-00086	020992601	Hosp - Public NS	Stonewall Memorial Hospital	Stonewall Memorial Hospital	\$326,511	(\$163,256)
12	600-12-0000-00286	322879301	Hospital Private	Baptist St. Anthony's Health System	Texas Tech Health Science Center	\$321,812	(\$160,906)
12	600-12-0000-00031	322879301	Hospital Private	Baptist St. Anthony's Health System	Lubbock County Hospital District	\$15,697,824	(\$7,848,912)
12	300-12-0000-00007	171409901	Physician Private	Carlos Torres MD	Carlos Torres MD	\$37,896	(\$18,948)
12	800-12-0000-00007	133250406	Hosp - Public NS	Childress Regional Medical Center	Childress County Hospital District dba Childress Regional Medid	\$921,878	(\$460,939)
12	800-12-0000-00011	094152803	Hosp - Public NS	Cochran Memorial Hospital	Cochran Memorial Hospital District	\$631,013	(\$315,506)
12	800-12-0000-00015	130826407	Hosp - Public NS	Coon Memorial Hospital dba Dallam-Hartley Counties Hosp District	Dallam-Hartley Counties Hospital District	\$386,827	(\$193,413)
12	600-12-0000-00196	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Hemphill County Hospital District	\$1,554,951	(\$777,476)
12	600-12-0000-00040	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Lamb County dba Lamb Healthcare Center	\$1,191,895	(\$595,948)
12	600-12-0000-00038	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Deaf Smith County Hospital District	\$142,541	(\$71,271)
12	529-12-0049-00014	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Swisher County Hospital District	\$1,817,966	(\$908,983)
12	529-10-0065-00026	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Crosby County Hospital District	\$288,150	(\$144,075)
12	529-10-0065-00024	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Parmer County Hospital District	\$692,995	(\$346,498)
12	529-09-0125-00020	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Plains Memorial Hospital	\$2,150,899	(\$1,075,449)
12	529-08-0236-00123	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Yoakum Hospital District	\$2,165,038	(\$1,082,519)
12	529-08-0236-00121	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Texas Tech Health Science Center	\$8,104,887	(\$4,052,443)
12	529-08-0236-00025	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	DM Cogdell Memorial Hospital	\$1,729,899	(\$864,949)
12	529-08-0236-00024	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Lockney County Hospital District (W J Mangold Mem Hosp)	\$648,712	(\$324,356)
12	529-08-0236-00022	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Dawson County Hospital District	\$2,383,790	(\$1,191,895)
12	600-14-0000-00047	127263503	Hospital Private	Covenant Hospital Plainview	Seminole Hospital District of Gaines County (Memorial Hospital)	\$1,847,437	(\$923,719)
12	529-08-0236-00026	094141105	Hospital Private	Crosbyton Clinic Hospital	Crosby County Hospital District	\$555,314	(\$277,657)
12	800-12-0000-00021	136330107	Hosp - Public NS	D. M. Cogdell Memorial Hospital	Scurry County Hospital District dba Cogdell Memorial Hospital	\$2,452,747	(\$1,226,373)
12	529-08-0236-00137	197063401	Hospital Private	GPCH LLC dba Golden Plains Community Hospital	Hutchinson County Hospital District	\$1,326,380	(\$663,190)
12	800-12-0000-00043	094117105	Hosp - Public NS	Hansford Hospital	Hansford County Hospital District	\$508,683	(\$254,341)
12	800-12-0000-00047	109588703	Hosp - Public NS	Hemphill County Hospital District	Hemphill County Hospital District	\$980,329	(\$490,164)
12	800-12-0000-00048	133544006	Hosp - Public NS	Hereford Regional Medical Center	Deaf Smith County Hospital District	\$1,237,432	(\$618,716)
12	800-12-0000-00054	127313803	Hosp - Public NS	Lamb Healthcare Center	Lamb County dba Lamb Healthcare Center	\$1,273,047	(\$636,524)
12	800-12-0000-00059	126667806	Hosp - Public NS	Lockney Gen Hosp Dist (W.J. Mangold Mem Hosp)	Lockney County Hospital District (W J Mangold Mem Hosp)	\$568,177	(\$284,088)
12	700-12-0000-00008	137999206	Hosp - Public NS	Lubbock County Hospital District dba University Medical Center	Lubbock County Hospital District	\$51,704,744	(\$25,852,372)
12	700-12-0000-00008	137999206	Hosp - Public NS	Lubbock County Hospital District dba University Medical Center	Lubbock County Hospital District	(\$27,632,290)	\$13,816,145
12	600-12-0000-00075	281514401	Hospital Private	Lubbock Heritage Hospital dba Grace Medical Center	Lubbock County Hospital District	\$1,079,561	(\$539,781)
12	800-12-0000-00060	094180903	Hosp - Public NS	Lynn County Hospital District	Lynn County Hospital District	\$446,968	(\$223,484)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
12	800-12-0000-00064	189947801	Hosp - Public NS	Medical Arts Hospital	Dawson County Hospital District	\$1,227,430	(\$613,715)
12	529-11-0067-00022	127319504	Hospital Private	Methodist Children's dba Covenant Children's Hospital	Dallam-Hartley Counties Hospital District dba Coon Memorial H	\$1,950,221	(\$975,111)
12	600-14-0000-00045	133258705	Hospital Private	Methodist Hosp Levelland dba Covenant Hosp Levelland	Terry Memorial Hospital District dba Brownfield Regional Medica	\$416,457	(\$208,228)
12	600-12-0000-00083	133258705	Hospital Private	Methodist Hosp Levelland dba Covenant Hosp Levelland	Hockley County	\$1,338,145	(\$669,072)
12	800-12-0000-00071	094129602	Hosp - Public NS	Moore County Hospital District	Moore County Hospital District	\$1,000,014	(\$500,007)
12	100-13-0000-00101	130877708	Hosp - Public NS	Muleshoe Area Hospital District dba Muleshoe Area	Muleshoe Area Hospital District dba Muleshoe Area Medical Ce	\$344,950	(\$172,475)
12	800-12-0000-00080	121787905	Hosp - Public NS	North Wheeler County Hospital District dba Parkview Hospital	North Wheeler County Hospital District	\$263,398	(\$131,699)
12	800-12-0000-00077	112704504	Hosp - Public NS	Ochiltree General Hospital	Ochiltree County Hospital District	\$65,033	(\$32,517)
12	529-08-0236-00096	137343308	Hospital Private	Parmer County Community Hospital	Parmer County Hospital District	\$927,858	(\$463,929)
12	800-12-0000-00083	136142011	Hosp - Public NS	Plains Memorial Hospital	Plains Memorial Hospital Disproportionate Share Acct	\$722,733	(\$361,366)
12	529-10-0065-00075	126840107	Hospital Private	Preferred Hospital Leasing Inc Collinsworth General Hosp	Collingsworth Hospital District	\$463,934	(\$231,967)
12	600-16-0001-00018	350190001	Hosp - Public NS	Preferred Hospital Leasing Muleshoe Inc	Muleshoe Area Hospital District	\$661,435	(\$330,718)
12	600-12-0000-00238	308032701	Hospital Private	Prime Healthcare Svcs - Pampa, LLC dba Pampa Reg Med Ctr	Moore County Hospital District dba Memorial Hospital	\$4,124,930	(\$2,062,465)
12	300-12-0000-00006	104856306	Physician Private	Scott Dahlbeck	Scott Dahlbeck	\$24,317	(\$12,158)
12	800-12-0000-00092	094121303	Hosp - Public NS	Seminole HD of Gaines Co dba Memorial Hospital	Seminole Hospital District	\$2,096,112	(\$1,048,056)
12	600-12-0000-00210	316076401	Hosp - Public NS	Swisher County Memorial dba Swisher Memorial Hospital	Swisher County Hospital District	\$411,007	(\$205,503)
12	800-12-0000-00100	130618504	Hosp - Public NS	Terry Mem Hosp Dist dba Brownfield Reg Med Ctr	Terry Memorial Hospital District dba Brownfield Regional Medica	\$1,169,207	(\$584,603)
12	200-12-0000-00013	084599202	Physician State	Texas Tech University Health Sciences Center	Texas Tech University Health Sciences Center	\$4,861,344	(\$2,430,672)
12	200-12-0000-00012	084563802	Physician State	Texas Tech University Health Sciences Center Amarillo	Texas Tech University Health Science Center	\$2,089,856	(\$1,044,928)
12	600-12-0000-00240	137245009	Hospital Private	UHS At Amarillo Inc dba Northwest Texas Hospital	Amarillo Hospital District	\$15,111,749	(\$7,555,874)
12	600-12-0000-00033	137245009	Hospital Private	UHS At Amarillo Inc dba Northwest Texas Hospital	Texas Tech Health Science Center	\$17,184,267	(\$8,592,133)
12	300-12-0000-00005	080217501	Physician Private	University Associates dba PNS Clinic	University Associates dba PNS Clinic	\$98,488	(\$49,244)
12	800-12-0000-00110	137227806	Hosp - Public NS	Yoakum County Hospital	Yoakum County	\$1,121,776	(\$560,888)
13	800-12-0000-00003	130089906	Hosp - Public NS	Ballinger Memorial Hospital	Ballinger Memorial Hospital District	\$719,271	(\$359,636)
13	800-12-0000-00014	091770005	Hosp - Public NS	Concho County Hospital	Concho County Hospital District	\$195,601	(\$97,801)
13	800-12-0000-00050	112728403	Hosp - Public NS	Iraan General Hospital (Pecos General)	Iraan General Hospital District	\$267,516	(\$133,758)
13	800-12-0000-00056	121781205	Hosp - Public NS	L M Hudspeth Memorial Hospital	L M Hudspeth Memorial Hospital	\$431,685	(\$215,842)
13	600-12-0000-00106	138715115	Hospital Private	McCulloch County Hospital District	McCulloch County Hospital District (Heart of Texas Mem Hosp)	\$1,496,786	(\$748,393)
13	800-12-0000-00076	020989201	Hosp - Public NS	North Runnels Hospital	North Runnels Hospital District	\$160,783	(\$80,392)
13	800-12-0000-00081	130616905	Hosp - Public NS	Pecos County Memorial Hospital	Pecos County	\$1,343,052	(\$671,526)
13	600-12-0000-00203	316360201	Hosp - Public NS	Preferred Hospital Leasing Coleman Inc.	Coleman County Medical Center	\$670,748	(\$335,374)
13	529-10-0065-00028	179272301	Hosp - Public NS	Preferred Hospital Leasing Eldorado Inc	Schleicher County Medical Center	\$516,653	(\$258,327)
13	529-09-0125-00012	206083201	Hospital Private	Preferred Hospital Leasing Junction, Inc dba Kimble Hospital	Kimble County Hospital District	\$841,748	(\$420,874)
13	529-09-0125-00012	131042703	Hospital Private	Preferred Hospital Leasing Junction, Inc dba Kimble Hospital	Kimble County Hospital District	\$633,111	(\$316,556)
13	800-12-0000-00087	121806703	Hosp - Public NS	Reagan Hospital District dba Reagan Memorial Hospital	Reagan County Hospital District	\$495,591	(\$247,795)
13	600-12-0000-00089	112693002	Hospital Private	San Angelo Community Medical Center	Midland County Hospital District	\$5,542,139	(\$2,771,070)
13	600-12-0000-00182	137226005	Hospital Private	Shannon Medical Center	MHMR Svcs for the Concho Valley	\$715,137	(\$357,569)
13	600-12-0000-00162	137226005	Hospital Private	Shannon Medical Center	Kimble County Hospital District	\$238,379	(\$119,190)
13	600-12-0000-00052	137226005	Hospital Private	Shannon Medical Center	Menard County Hospital District	\$560,191	(\$280,095)
13	529-12-0049-00012	137226005	Hospital Private	Shannon Medical Center	Pecos County Memorial Hospital	\$1,597,139	(\$798,570)
13	529-10-0065-00076	137226005	Hospital Private	Shannon Medical Center	Schleicher County Hospital District	\$297,974	(\$148,987)
13	529-10-0065-00066	137226005	Hospital Private	Shannon Medical Center	Reagan County Hospital District	\$953,516	(\$476,758)
13	529-10-0065-00048	137226005	Hospital Private	Shannon Medical Center	Coleman County Medical Center	\$893,921	(\$446,961)
13	529-10-0065-00009	137226005	Hospital Private	Shannon Medical Center	Concho County Hospital District	\$1,323,004	(\$661,502)
13	529-10-0065-00008	137226005	Hospital Private	Shannon Medical Center	McCulloch County Hospital District	\$1,925,554	(\$962,777)
13	529-09-0125-00026	137226005	Hospital Private	Shannon Medical Center	Tom Green County	\$2,760,645	(\$1,380,323)
13	529-09-0125-00016	137226005	Hospital Private	Shannon Medical Center	Ballinger Memorial Hospital	\$1,084,625	(\$542,312)
13	529-08-0236-00120	137226005	Hospital Private	Shannon Medical Center	Crockett County	\$1,191,895	(\$595,948)
14	600-12-0000-00096	094224503	Hospital Private	Big Bend Regional Medical Center	Ector County Hospital District	\$1,951,326	(\$975,663)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
14	529-09-0125-00001	094224503	Hospital Private	Big Bend Regional Medical Center	Big Bend Regional Hospital District	\$548,802	(\$274,401)
14	600-12-0000-00057	131043506	Hospital Private	Big Spring Hospital Corp. dba Scenic Mountain Medical Ctr	Ector County Hospital District	\$2,272,099	(\$1,136,049)
14	800-12-0000-00018	199602701	Hosp - Public NS	Crane County Hospital District dba Crane Memorial Hospital	Crane County Hospital District	\$179,258	(\$89,629)
14	800-12-0000-00020	176354201	Hospital Private	Culberson Hospital	Culberson County Hospital District	\$419,891	(\$209,946)
14	900-12-0000-00014	137918204	State IMD	DSHS (Big Spring State Hospital)	Big Spring State Hosp	\$103,739	(\$51,870)
14	700-12-0000-00003	135235306	Hosp - Public NS	Ector County Hospital District dba Medical Center Hospital	Ector County Hospital District	\$121,460,834	(\$60,730,417)
14	700-12-0000-00003	135235306	Hosp - Public NS	Ector County Hospital District dba Medical Center Hospital	Ector County Hospital District	(\$111,801,288)	\$55,900,644
14	800-12-0000-00061	136145310	Hosp - Public NS	Martin County Hospital District	Martin County Hospital District	\$1,905,060	(\$952,530)
14	800-12-0000-00063	094172602	Hosp - Public NS	McCamey County Hospital District	McCamey County Hospital District	\$533,593	(\$266,796)
14	800-12-0000-00108	094204701	Hosp - Public NS	Memorial Hospital of Winkler County	Winkler County	\$1,396,733	(\$698,366)
14	700-12-0000-00009	136143806	Hosp - Public NS	Midland County Hospital District dba Midland Memorial Hospital	Midland County Hospital District	\$9,310,617	(\$4,655,308)
14	600-12-0000-00043	112711003	Hospital Private	Odessa Regional Medical Center	Permian Regional Medical Center	\$2,380,558	(\$1,190,279)
14	529-08-0236-00091	112711003	Hospital Private	Odessa Regional Medical Center	Midland County Hospital District	\$3,691,883	(\$1,845,942)
14	800-12-0000-00082	127298103	Hosp - Public NS	Permian Regional Medical Center	Permian Regional Medical Center	\$1,154,253	(\$577,127)
14	800-12-0000-00086	121799406	Hosp - Public NS	Rankin County Hospital	Rankin County Hospital District	\$757,904	(\$378,952)
14	800-12-0000-00088	112684904	Hosp - Public NS	Reeves County Hospital	Reeves County Hospital District	\$2,088,345	(\$1,044,172)
14	200-12-0000-00014	081939301	Physician State	Texas Tech University Health Sciences Center Odessa	Texas Tech University Health Sciences Center of the Permian B	\$1,988,845	(\$994,423)
14	800-12-0000-00105	136331910	Hosp - Public NS	Ward Memorial Hospital	Ward County	\$1,407,507	(\$703,753)
15	900-12-0000-00009	112751605	State IMD	DSHS (El Paso Psychiatric Center)	El Paso Psych Ctr	\$277,912	(\$138,956)
15	600-12-0000-00001	291854201	Hospital Private	El Paso Children's Hospital	El Paso County Hospital District dba University Medical Center	\$7,300,154	(\$3,650,077)
15	700-12-0000-00004	138951211	Hosp - Public NS	El Paso Co Hosp Dist - University Medical Center of El Paso	El Paso County Hospital District dba University Medical Center	\$40,987,028	(\$20,493,514)
15	529-08-0236-00050	094109802	Hospital Private	El Paso Healthcare System Ltd dba Las Palmas Medical Ctr	El Paso County Hospital District dba University Medical Center	\$10,053,637	(\$5,026,819)
15	600-12-0000-00046	196829901	Hospital Private	Sierra Providence East Medical Center	El Paso County Hospital District dba University Medical Center	\$6,081,117	(\$3,040,558)
15	600-12-0000-00049	133245406	Hospital Private	Tenet Hosp Limited dba Sierra Medical Center	El Paso County Hospital District	\$8,382,418	(\$4,191,209)
15	600-12-0000-00214	130601104	Hospital Private	Tenet Hosp Limited dba Sierra Providence Health Network	El Paso County Hospital District	\$7,361,487	(\$3,680,744)
15	250-13-0000-00001	084597603	Physician State	Texas Tech University Health Sciences Center El Paso	Texas Tech University Health Science Center	\$9,508,047	(\$4,754,023)
16	800-12-0000-00016	134772611	Hosp - Public NS	Coryell County Memorial Hospital Authority dba Coryell Memorial H	Coryell County Memorial Hospital Authority	\$1,604,140	(\$802,070)
16	900-16-0001-00002	109966502	State IMD	DSHS (Waco Center for Youth)	DSHS	\$184,390	(\$92,195)
16	600-12-0000-00184	133367602	Hospital Private	Falls Community Hospital and Clinic	Falls County	\$868,703	(\$434,352)
16	100-13-0000-00112	137075109	Hospital Private	Goodall-Witcher Healthcare Foundation Administration	Goodall-Witcher Hospital Authority	\$272,727	(\$136,364)
16	800-12-0000-00041	121792903	Hosp - Public NS	Hamilton County General Hospital Inc	Hamilton General Hospital	\$1,515,324	(\$757,662)
16	600-15-0009-00076	133252005	Hospital Private	Hill Regional Hospital	Hamilton County Hospital District	\$956,243	(\$478,122)
16	600-15-0009-00075	133252005	Hospital Private	Hill Regional Hospital	Goodall-Witcher Hospital Authority	\$419,937	(\$209,969)
16	600-15-0009-00074	133252005	Hospital Private	Hill Regional Hospital	Coryell County Memorial Hospital Authority dba Coryell Memoria	\$1,159,352	(\$579,676)
16	600-12-0000-00186	133252005	Hospital Private	Hill Regional Hospital	Hill County	\$476,758	(\$238,379)
16	600-12-0000-00205	138962907	Hospital Private	Hillcrest Baptist Medical Center	City of Waco	\$1,106,781	(\$553,391)
16	529-08-0236-00135	138962907	Hospital Private	Hillcrest Baptist Medical Center	McLennan County	\$11,388,044	(\$5,694,022)
16	800-12-0000-00057	140714001	Hosp - Public NS	Limestone Medical Center	South Limestone Hospital District	\$1,290,307	(\$645,153)
16	600-12-0000-00226	111829102	Hospital Private	Providence Health Svcs of Waco dba Saint Catherine Center	City of Waco	\$864,255	(\$432,127)
16	529-10-0065-00119	111829102	Hospital Private	Providence Health Svcs of Waco dba Saint Catherine Center	Hamilton County Hospital District	\$2,103,138	(\$1,051,569)
16	529-08-0236-00134	111829102	Hospital Private	Providence Health Svcs of Waco dba Saint Catherine Center	McLennan County	\$12,975,141	(\$6,487,571)
17	600-15-0012-00001	112725003	Hosp - Public NS	Burleson St Joseph Health Center	Texas A&M University Health Science Center	\$1,233,292	(\$616,646)
17	600-12-0000-00061	020860501	Hospital Private	College Station Medical Center	Brazos County	\$5,221,401	(\$2,610,700)
17	529-12-0049-00003	020841501	Hospital Private	Conroe Regional Medical Center	Harris County Hospital District	\$10,850,052	(\$5,425,026)
17	529-08-0236-00021	020841501	Hospital Private	Conroe Regional Medical Center	Montgomery County Hospital District	\$2,873,423	(\$1,436,712)
17	600-15-0012-00002	147918003	Hospital Private	Grimes St Joseph Health Center	Grimes St Joseph Health Center	\$1,311,085	(\$655,542)
17	529-12-0049-00002	112724302	Hospital Private	KPH Consolidation Inc dba Kingwood Medical Center	Harris County Hospital District	\$8,781,977	(\$4,390,989)
17	529-08-0236-00064	112724302	Hospital Private	KPH Consolidation Inc dba Kingwood Medical Center	Montgomery County Hospital District	\$2,159,115	(\$1,079,558)
17	600-15-0012-00005	020990001	Hospital Private	Madison St Joseph Health Center	TAMUS Health Science Center	\$1,527,870	(\$763,935)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015
17	600-15-0009-00001	326725404	Hospital Private	Scott & White Hospital - College Station	Brazos County Treasurer	\$6,926,752
17	529-08-0236-00145	127267603	Hospital Private	St. Joseph Regional Health Center	Brazos County Treasurer	\$17,288,882
17	600-12-0000-00270	160630301	Hospital Private	St. Luke's Community Health Services	Matagorda County Hospital District	\$699,126
17	529-12-0049-00007	160630301	Hospital Private	St. Luke's Community Health Services	Harris County Hospital District	\$6,349,487
17	529-10-0065-00122	160630301	Hospital Private	St. Luke's Community Health Services	Angleton Danbury Hospital District	\$404,757
17	600-12-0000-00273	210274101	Hospital Private	St. Luke's Lakeside Hospital LLC	Matagorda County Hospital District	\$20,932
17	600-12-0000-00146	210274101	Hospital Private	St. Luke's Lakeside Hospital LLC	Angleton Danbury Hospital District	\$12,119
17	529-12-0049-00004	210274101	Hospital Private	St. Luke's Lakeside Hospital LLC	Harris County Hospital District	\$260,705
17	200-12-0000-00011	198523601	Physician State	TAMUS Health Science Center dba Texas A&M Physicians	Texas A&M University Health Science Center	\$536,769
17	100-13-0000-00011	198523601	Physician State	TAMUS Health Science Center dba Texas A&M Physicians	Texas A&M University Health Science Center	\$309,459
17	529-08-0236-00113	189791001	Hospital Private	Walker Co Hospital Corporation dba Huntsville Mem Hosp	Walker County Hospital District	\$4,413,730
18	600-15-0011-00009	112698903	Hospital Private	Columbia Medical Center of McKinney	Cameron County Health Care Funding District	\$6,851,030
18	600-15-0011-00016	169553801	Hospital Private	Tenet Frisco LTD dba Centennial Medical Center	Cameron County Health Care Funding District	\$3,058,162
18	600-14-0000-00004	169553801	Hospital Private	Tenet Frisco LTD dba Centennial Medical Center	Collin County MHMR	\$394,517
18	600-12-0000-00042	169553801	Hospital Private	Tenet Frisco LTD dba Centennial Medical Center	Collin County Government	\$394,517
19	800-12-0000-00006	127305405	Hosp - Public NS	Bowie Memorial Hospital	Bowie Memorial Hospital (Bowie Hospital Authority)	\$752,580
19	100-13-0000-00118	127305405	Hosp - Public NS	Bowie Memorial Hospital	Bowie Hospital Authority	\$186,006
19	800-12-0000-00008	154632701	Hosp - Public NS	Chillicothe Hospital	Chillicothe Hospital District	\$69,252
19	800-12-0000-00010	094138703	Hosp - Public NS	Clay County Memorial Hospital	Clay County Hospital District	\$434,815
19	900-12-0000-00010	021196301	State IMD	DSHS (North Texas State Hospital Vernon)	DSHS	\$3,049,323
19	900-12-0000-00011	021195501	State IMD	DSHS (North Texas State Hospital Wichita Falls)	DSHS	\$1,253,930
19	900-12-0000-00004	133257904	State IMD	DSHS Texas Center for Infectious Disease	TCID	\$535,098
19	700-12-0000-00005	135034009	Hosp - Public NS	Electra Memorial Hospital	Electra Memorial Hospital (Electra Hospital District)	\$407,319
19	100-13-0000-00033	135034009	Hosp - Public NS	Electra Memorial Hospital	Electra Hospital District	\$1,193,095
19	800-12-0000-00034	119874904	Hosp - Public NS	Faith Community Hospital	Faith Community Hospital Auxiliary (Jack County Hospital District)	\$533,900
19	100-13-0000-00035	121777003	Hosp - Public NS	Gainesville Memorial Hospital	Gainesville Hospital District	\$2,427,699
19	800-12-0000-00039	130613604	Hosp - Public NS	Graham Regional Medical Center	Graham Regional Medical Center (City of Graham)	\$888,013
19	800-12-0000-00044	121692107	Hosp - Public NS	Hardeman County Memorial Hospital	Hardeman County Hospital District	\$310,078
19	800-12-0000-00072	120745806	Hosp - Public NS	Muenster Memorial Hospital	Muenster Memorial Hospital	\$234,660
19	800-12-0000-00075	127310404	Hosp - Public NS	Nocona General Hospital	Nocona General Hospital District	\$534,634
19	800-12-0000-00078	110856504	Hosp - Public NS	Olney Hamilton Hospital District dba Hamilton Hospital	Olney Hamilton Hospital District	\$527,578
19	800-12-0000-00093	138353107	Hosp - Public NS	Seymour Hospital	Seymour Hospital	\$143,134
19	100-13-0000-00121	088189803	Hosp - Public NS	Throckmorton County Memorial Hospital	Throckmorton County Hospital District	\$197,277
19	600-14-0000-00013	135237906	Hospital Private	United Regional Health Care System	Stephens Memorial Hospital	\$953,516
19	600-12-0000-00174	135237906	Hospital Private	United Regional Health Care System	Hardeman County Memorial Hospital District	\$1,323,004
19	600-12-0000-00125	135237906	Hospital Private	United Regional Health Care System	Electra Memorial Hospital (Electra Hospital District)	\$441,001
19	600-12-0000-00054	135237906	Hospital Private	United Regional Health Care System	Helen Farabee Centers	\$2,097,735
19	600-12-0000-00030	135237906	Hospital Private	United Regional Health Care System	Throckmorton County Hospital District	\$548,272
19	529-10-0065-00040	135237906	Hospital Private	United Regional Health Care System	Seymour Hospital	\$1,251,490
19	529-10-0065-00038	135237906	Hospital Private	United Regional Health Care System	Jack County Hospital District	\$2,431,466
19	529-09-0125-00019	135237906	Hospital Private	United Regional Health Care System	Olney Hamilton Hospital District	\$2,920,143
19	529-09-0125-00018	135237906	Hospital Private	United Regional Health Care System	Graham Regional Medical Center (City of Graham)	\$2,622,169
19	529-08-0236-00148	135237906	Hospital Private	United Regional Health Care System	Wibarger General Hospital	\$1,370,679
19	529-08-0236-00147	135237906	Hospital Private	United Regional Health Care System	Nocona General Hospital	\$476,758
19	529-08-0236-00146	135237906	Hospital Private	United Regional Health Care System	Clay County	\$1,191,895
19	800-12-0000-00106	112707803	Hosp - Public NS	Wilbarger General Hospital	Wilbarger General Hospital District	\$1,216,669
20	529-08-0236-00051	110803703	Hospital Private	Fort Duncan Medical Center	Maverick County Hospital District	\$775,357
20	600-15-0005-00003	094186602	Hospital Private	Laredo Regional Med Ctr LP dba Doctor's Hospital of Laredo	Webb County LPPF	\$4,378,075
20	529-08-0236-00031	094186602	Hospital Private	Laredo Regional Med Ctr LP dba Doctor's Hospital of Laredo	Webb County	\$371,871

**Model: 50% UC
Loss (All Funds)**

(\$3,463,376)
(\$8,644,441)
(\$349,563)
(\$3,174,743)
(\$202,379)
(\$10,466)
(\$6,059)
(\$130,353)
(\$268,385)
(\$154,729)
(\$2,206,865)
(\$3,425,515)
(\$1,529,081)
(\$197,259)
(\$197,259)
(\$376,290)
(\$93,003)
(\$34,626)
(\$217,408)
(\$1,524,662)
(\$626,965)
(\$267,549)
(\$203,659)
(\$596,547)
(\$266,950)
(\$1,213,850)
(\$444,007)
(\$155,039)
(\$117,330)
(\$267,317)
(\$263,789)
(\$71,567)
(\$98,638)
(\$476,758)
(\$661,502)
(\$220,501)
(\$1,048,868)
(\$274,136)
(\$625,745)
(\$1,215,733)
(\$1,460,072)
(\$1,311,085)
(\$685,340)
(\$238,379)
(\$595,948)
(\$608,335)
(\$387,679)
(\$2,189,038)
(\$185,936)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
20	600-15-0005-00004	162033801	Hospital Private	Laredo Texas Hosp Co dba Laredo Medical Center	Webb County LPPF	\$6,899,249	(\$3,449,625)
20	529-08-0236-00066	162033801	Hospital Private	Laredo Texas Hosp Co dba Laredo Medical Center	Webb County	\$581,645	(\$290,822)
Total DY4 Expenditures						\$3,067,825,028	(\$1,533,912,514)
Federal Share (58.05%)						\$1,780,872,429	(\$890,436,214)
State Share (41.95%)						\$1,286,952,599	(\$643,476,300)
Grand Total						\$3,067,825,028	(\$1,533,912,514)

Appendix C: Model 2018 DSRIP Cuts by RHP

Model Impact of 25% DSRIP cut in 2018 by Regional Healthcare Partnership (RHP)

RHP	DSRIP Allocation DY5	Model 25% Cut in 2018	Model Fed Funds Only 25% Cut in 2018
RHP 1	\$117,254,535	-\$29,313,634	-\$17,016,564
RHP 2	\$106,970,297	-\$26,742,574	-\$15,524,064
RHP 3	\$621,670,292	-\$155,417,573	-\$90,219,901
RHP 4	\$127,556,048	-\$31,889,012	-\$18,511,571
RHP 5	\$201,604,147	-\$50,401,037	-\$29,257,802
RHP 6	\$323,924,613	-\$80,981,153	-\$47,009,559
RHP 7	\$194,871,479	-\$48,717,870	-\$28,280,723
RHP 8	\$28,891,856	-\$7,222,964	-\$4,192,931
RHP 9	\$447,121,451	-\$111,780,363	-\$64,888,501
RHP 10	\$308,388,633	-\$77,097,158	-\$44,754,900
RHP 11	\$37,221,524	-\$9,305,381	-\$5,401,774
RHP 12	\$116,034,422	-\$29,008,606	-\$16,839,495
RHP 13	\$21,857,200	-\$5,464,300	-\$3,172,026
RHP 14	\$74,302,056	-\$18,575,514	-\$10,783,086
RHP 15	\$144,279,333	-\$36,069,833	-\$20,938,538
RHP 16	\$42,221,881	-\$10,555,470	-\$6,127,450
RHP 17	\$24,299,140	-\$6,074,785	-\$3,526,413
RHP 18	\$33,089,172	-\$8,272,293	-\$4,802,066
RHP 19	\$29,249,200	-\$7,312,300	-\$4,244,790
RHP 20	\$27,765,119	-\$6,941,280	-\$4,029,413
Total	\$3,028,572,397	-\$757,143,099	-\$439,521,569

Source: Texas HHSC Quarterly Report for the Section 1115 Waiver, 2015. CPPP modeling of 25% reduction

on.

Appendix D: Modeling 2018 DSRIP 25% Reductions by Provider

Source: Texas HHSC, DY4 DSRIP Expenditures for Publication, with adjustments for DY5 DSRIP total and modeling of 25% redu

RHP	Affiliation Number	TPI	Provider	Mailing Address	City	Zip Code	Govt Entity	DY 4 Expenditures	Adjust DY4 amounts to DY5 Totals	Model 25% Cut for 2018 (All Funds)	Model 25% Cut for 2018 (Federal Funds)
1	100-13-0000-00124	138365512	Andrews Center	PO Box 4730	Tyler	75712-4730	Andrews Center	\$ 3,655,864	\$ 5,126,528	\$ 1,281,632	\$ 743,987
1	100-13-0000-00043	136367307	Burke Center	2001 S Medford Dr	Lufkin	75901-6260	Burke Center	370,702	519,826	\$ 129,957	\$ 75,440
1	529-08-0236-00033	020812601	East Texas Medical Center	PO Box 6400	Tyler	75711-0000	Titus County Hospital District	825,650	1,157,788	\$ 289,447	\$ 168,024
1	600-12-0000-00011	020812601	East Texas Medical Center	PO Box 6400	Tyler	75711-6400	Hunt Memorial Hospital District	3,322,792	4,659,469	\$ 1,164,867	\$ 676,205
1	600-12-0000-00253	139173209	East Texas Medical Center Athens	2000 S Palestine St	Athens	75751-5610	Henderson County Hospital Auth	5,665,905	7,945,158	\$ 1,986,290	\$ 1,153,041
1	600-12-0000-00247	094127002	East Texas Medical Center Carthage	201 Nacogdoches St	Jacksonville	75766-2446	Panola County	97,230	136,343	\$ 34,086	\$ 19,787
1	600-12-0000-00248	094190802	East Texas Medical Center Fairfield	125 Newman Street	Fairfield	75840-1419	Fairfield Hospital District	160,558	225,146	\$ 56,287	\$ 32,674
1	600-12-0000-00010	208843701	East Texas Medical Center Henderson	301 Wilson Street	Henderson	75652-5956	Hunt Memorial Hospital District	295,261	414,037	\$ 103,509	\$ 60,087
1	600-12-0000-00021	208843701	East Texas Medical Center Henderson	300 Wilson Street	Henderson	75652-5956	Titus County Hospital District	55,146	77,330	\$ 19,332	\$ 11,222
1	600-12-0000-00012	130612806	East Texas Medical Center Jacksonville	501 South Ragsdale	Jacksonville	75766-2434	Hunt Memorial Hospital District	659,619	924,968	\$ 231,242	\$ 134,236
1	600-12-0000-00022	130612806	East Texas Medical Center Jacksonville	501 South Ragsdale	Jacksonville	75766-2434	Titus County Hospital District	82,335	115,456	\$ 28,864	\$ 16,756
1	600-12-0000-00252	138374715	East Texas Medical Center Pittsburg	414 Quitman St	Pittsburg	75686-0000	Camp County	961,180	1,347,839	\$ 336,960	\$ 195,605
1	600-12-0000-00249	121817401	East Texas Medical Center Trinity	315 Prospect Dr	Trinity	75862-6202	Trinity Memorial Hospital District	99,715	139,828	\$ 34,957	\$ 20,293
1	600-12-0000-00246	017624007	ETMC Quitman	PO Box 1000	Quitman	75783-1000	Wood County Central Hospital Di	73,495	103,060	\$ 25,765	\$ 14,957
1	100-15-0009-00001	330811601	Fannin County Hosp Auth dba TMC Bon	504 Lipscomb St	Bonham	75418-4028	Fannin County Hospital Authority	1,524,127	2,137,245	\$ 534,311	\$ 310,168
1	600-12-0000-00204	177870603	Fannin County Hospital Authority dba Re	504 Lipscomb St	Bonham	75418-4028	Fannin County Hospital Authority	126,103	176,831	\$ 44,208	\$ 25,663
1	100-13-0000-00152	131037704	Hopkins Co Memorial Hospital	PO Box 275	Sulphur Spring	75483-0275	Hopkins County Hospital District	1,931,150	2,708,004	\$ 677,001	\$ 392,999
1	100-13-0000-00061	131038504	Hunt Memorial Hospital District Hunt Reg	PO Box 1059	Greenville	75403-1059	Hunt Memorial Hospital District	6,726,051	9,431,775	\$ 2,357,944	\$ 1,368,786
1	100-13-0000-00010	121988304	Lakes Regional MHMR Center	PO Box 747	Terrell	75160-0000	Lakes Regional MHMR Center	2,344,207	3,287,224	\$ 821,806	\$ 477,058
1	100-13-0000-00009	084434201	MHMR SVCS of Texoma	315 W McClain Dr	Sherman	75092-2605	MHMR Services of Texoma	247,054	346,438	\$ 86,609	\$ 50,277
1	529-08-0236-00086	094108002	Mother Frances Hospital (Tyler)	PO Box 6997	Tyler	75711-6997	Hopkins County Hospital District	7,642,221	10,716,499	\$ 2,679,125	\$ 1,555,232
1	600-12-0000-00008	094108002	Mother Frances Hospital (Tyler)	PO Box 6997	Tyler	75711-6997	Hunt Memorial Hosp District Hunt	2,954,461	4,142,967	\$ 1,035,742	\$ 601,248
1	100-13-0000-00153	138360606	Northeast Texas Public Health District	PO Box 2039	Tyler	75710-2039	Northeast Texas Public Health Di	165,000	231,375	\$ 57,844	\$ 33,578
1	100-13-0000-00062	140425362	Paris-Lamar County Health Department	400 W Sherman St	Paris	75460-5646	Paris Lamar County Health Department	375,000	525,853	\$ 131,463	\$ 76,314
1	600-12-0000-00209	094095902	The Good Shepherd Hospital	700 East Marshall Ave	Longview	75601-5580	Sabine Valley Regional MHMR Center dba Community Healthcore	483,438	677,914	\$ 169,478	\$ 98,382
1	100-13-0000-00154	138913209	Titus County Memorial Hospital dba Titus	2001 N. Jefferson Ave	Mount Pleasant	75455-2371	Titus County Memorial Hospital dba Titus Regional Medical Center	2,656,962	3,725,792	\$ 931,448	\$ 540,706
1	100-13-0000-00147	127278302	University of Texas Health Center at Tyle	11937 US Highway 271	Tyler	75708-3154	University of Texas Health Center	33,213,686	46,574,734	\$ 11,643,683	\$ 6,759,158
2	600-12-0000-00244	094148602	Baptist Hospital of SE Texas dba Memor	PO Box 974599	Dallas	75397-4599	The University of Texas Medical B	2,971,298	4,166,578	\$ 1,041,644	\$ 604,675

2	529-08-0236-00130	112671602	Brazosport Regional Health System	100 Medical Drive	Lake Jackson	77566-5674	Matagorda County Hospital District	1,431,763	2,007,726	\$	501,931	\$	291,371
2	100-13-0000-00167	136367307	Burke Center	2001 S Medford Dr	Lufkin	75901-6260	Burke Center	5,712,003	8,009,801	\$	2,002,450	\$	1,162,422
2	600-12-0000-00227	138296208	CHRISTUS Health Southeast Texas (CH	2830 Calder St.	Beaumont	77702-1809	The University of Texas Medical Branch at Galveston	3,233,471	4,534,217	\$	1,133,554	\$	658,028
2	100-13-0000-00039	019053001	Coastal Health Wellness	PO Box 939	La Marque	77568-0939	Coastal Health Wellness	250,000	350,569	\$	87,642	\$	50,876
2	600-12-0000-00236	284333601	Liberty-Dayton Regional Medical Center LLC	1353 N Travis St	Liberty	77575-3579	Liberty County Hospital District #1	228,124	319,892	\$	79,973	\$	46,424
2	100-13-0000-00042	131030203	Nacogdoches County Hospital District	1204 Mound Street	Nacogdoches	75961-4027	Nacogdoches County Hospital Di	3,066,292	4,299,785	\$	1,074,946	\$	624,006
2	600-12-0000-00213	200683501	Preferred Hospital Leasing Hemphill	PO Box 750	Hemphill	75948-0750	Sabine County Hospital District	275,441	386,244	\$	96,561	\$	56,054
2	100-13-0000-00040	096166602	Spindletop Center	655 S 8th St	Beaumont	77701-4624	Spindletop Center	5,982,795	8,389,526	\$	2,097,381	\$	1,217,530
2	100-13-0000-00148	135222109	The Gulf Coast Center	101 Tigner St. Bld 1	Angleton	77515-4480	The Gulf Coast Center	5,670,531	7,951,646	\$	1,987,912	\$	1,153,983
2	100-13-0000-00003	081844501	Tri-County MHMR Services	1506 Old Montgomery R	Conroe	77304-3067	Tri-County MHMR	318,610	446,779	\$	111,695	\$	64,839
2	100-13-0000-00044	136381405	Tyler County Hospital	1100 W Bluff St	Woodville	75979-4738	Tyler County Hospital	399,236	559,838	\$	139,960	\$	81,247
2	100-13-0000-00038	094092602	University of Texas Medical Branch at Galveston	301 University Blvd	Galveston	77555-0133	University of Texas Medical Branch at Galveston	5,342,021	7,490,985	\$	1,872,746	\$	1,087,129
2	100-14-0000-00012	094092602	University of Texas Medical Branch at Galveston	301 University Blvd	Galveston	77555-0133	Angleton-Danbury	20,293,016	28,456,396	\$	7,114,099	\$	4,129,734
2	900-12-0000-00005	109372601	University of Texas Medical Branch at Galveston	301 University Blvd	Galveston	77555-0133	University of Texas Medical Branch at Galveston	10,412,512	14,601,209	\$	3,650,302	\$	2,119,000
3	350-13-0000-00010	082006001	Baylor College of Medicine Grants & Contracts Dept	PO Box 201361	Houston	77216-1361	Texas Higher Education Board - I	281,167	394,273	\$	98,568	\$	57,219
3	529-10-0065-00092	212060201	CAHRMC LLC dba Rice Medical Center	PO Box 277	Eagle Lake	77434-0277	Rice Hospital District	769,022	1,078,381	\$	269,595	\$	156,500
3	529-08-0236-00008	020817501	CHCA Bayshore LP dba Bayshore Medical Center	4000 Spencer Highway	Pasadena	77504-1202	Harris County Hospital District	7,515,199	10,538,378	\$	2,634,595	\$	1,529,382
3	529-08-0236-00011	094187402	CHCA West Houston LP dba West Houston Hospital	12141 Richmond Ave	Houston	77082-2408	Harris County Hospital District	4,701,783	6,593,194	\$	1,648,299	\$	956,837
3	100-13-0000-00134	093774008	City of Houston	8000 N Stadium Dr FL 8	Houston	77054-1823	City of Houston	26,833,420	37,627,844	\$	9,406,961	\$	5,460,741
3	600-12-0000-00215	135033204	Columbus Community Hospital	110 Shult Drive	Columbus	78934-3016	Lavaca Medical Center (hospital district)	176,240	247,137	\$	61,784	\$	35,866
3	100-13-0000-00130	311054601	El Campo Memorial Hospital	303 Sandy Corner Road	El Campo	77437-9535	West Wharton County Hospital District	261,759	367,058	\$	91,764	\$	53,269
3	100-13-0000-00125	296760601	Fort Bend County	309 S 4th Street	Richmond	77469-3506	Fort Bend County	4,559,113	6,393,132	\$	1,598,283	\$	927,803
3	100-13-0000-00136	135254407	Gulf Bend MHMR Center	6502 Nursery Dr Ste 100	Victoria	77904-1178	Gulf Bend MHMR Center	300,000	420,683	\$	105,171	\$	61,052
3	100-14-0000-00010	158771901	Harris County	1001 Preston St Ste 652	Houston	77002-1816	Harris County PHES	7,122,846	9,988,191	\$	2,497,048	\$	1,449,536
3	100-13-0000-00131	133355104	Harris County Hospital District	PO Box 66769	Houston	77266-6769	Harris County Hospital District	158,028,272	221,599,150	\$	55,399,787	\$	32,159,577
3	529-12-0049-00010	137949705	Houston Methodist Hospital	6565 Fannin	Houston	77030-2703	Harris County Hospital District	3,386,747	4,749,152	\$	1,187,288	\$	689,221
3	100-13-0000-00126	130959304	Matagorda County Hosp Dist dba Matagorda County Hospital	104 7th St	Bay City	77414-4853	Matagorda County Hosp Dist dba	1,017,063	1,426,202	\$	356,550	\$	206,978
3	529-08-0236-00073	137805107	Memorial Hermann Hospital Southwest	9301 Southwest Freeway	Houston	77074-1518	Harris County Hospital District	22,040,741	30,907,187	\$	7,726,797	\$	4,485,406
3	529-08-0236-00074	020834001	Memorial Hermann Hospital System	9494 Southwest Freeway	Houston	77074-1424	Harris County Hospital District	25,246,190	35,402,110	\$	8,850,528	\$	5,137,731
3	100-13-0000-00132	137909111	Memorial Medical Center	PO Box 25	Port Lavaca	77979-0025	Calhoun County dba Memorial Medical Center	1,402,777	1,967,080	\$	491,770	\$	285,473
3	529-12-0049-00011	140713201	Methodist Health Centers dba Methodist Hospital	PO Box 4755	Houston	77210-4755	Harris County Hospital District	1,288,908	1,807,403	\$	451,851	\$	262,299
3	100-13-0000-00127	113180703	MHMRA of Harris County	PO Box 25381	Houston	77265-5381	MHMRA of Harris County	57,382,316	80,465,807	\$	20,116,452	\$	11,677,600
3	100-13-0000-00129	127303903	Oak Bend Medical Center	PO Box 1409	Richmond	77406-0036	Oak Bend Medical Center	10,466,977	14,677,583	\$	3,669,396	\$	2,130,084
3	529-08-0236-00108	181706601	SJ Medical Center LLC dba St Joseph Hospital	1401 St. Joseph Parkway	Houston	77002-8301	Harris County Hospital District	5,101,697	7,153,984	\$	1,788,496	\$	1,038,222
3	100-13-0000-00166	096166602	Spindletop Center	655 S 8th St	Beaumont	77701-4624	Spindletop Center	50,306	70,543	\$	17,636	\$	10,238

3	529-10-0065-00121	127300503	St Luke's Episcopal Hospital	3100 Main Street, Suite	Houston	77002-9312	West Wharton County Hospital District	1,482,124	2,078,346	\$	519,587	\$	301,620
3	529-10-0065-00127	127300503	St Luke's Episcopal Hospital	3100 Main Street, Suite	Houston	77002-9312	Calhoun County dba Memorial Medical Center	1,287,343	1,805,210	\$	451,302	\$	261,981
3	600-12-0000-00278	127300503	St Luke's Episcopal Hospital	3100 Main Street, Suite	Houston	77002-9312	Liberty County Hospital District #1	1,753,026	2,458,225	\$	614,556	\$	356,750
3	100-13-0000-00135	081522701	Texana Center	4910 Airport Ave Ste D	Rosenberg	77471-5759	Texana Center	8,722,793	12,231,758	\$	3,057,939	\$	1,775,134
3	600-12-0000-00024	139135109	Texas Children's Hospital	6621 Fannin Street	Houston	77030	Harris County Hospital District	8,355,799	11,717,131	\$	2,929,283	\$	1,700,449
3	600-12-0000-00237	139135109	Texas Children's Hospital	6621 Fannin Street	Houston	77030	Texas Higher Education Board - I	21,400,959	30,010,036	\$	7,502,509	\$	4,355,207
3	100-13-0000-00133	111810101	The University of Texas Health Science C	PO Box 201088	Houston	77216-1088	The University of Texas Health Sc	55,767,627	78,201,569	\$	19,550,392	\$	11,349,003
3	900-12-0000-00003	112672402	UT MD Anderson Cancer Center	1515 Holcombe Blvd	Houston	77030-4009	MD Anderson Cancer Center	16,167,899	22,671,846	\$	5,667,962	\$	3,290,252
4	100-13-0000-00173	126844305	Bluebonnet Trails Comm MHMR Ctr dba	1009 N Georgetown St	Round Rock	78664-3289	Bluebonnet Trails Comm MHMR C	338,439	474,585	\$	118,646	\$	68,874
4	100-13-0000-00172	121990904	Camino Real Community Services	19965 FM 3175 North P	Lytle	78052-0725	Camino Real Community Service	297,501	417,178	\$	104,295	\$	60,543
4	600-12-0000-00094	094222902	Christus Spohn Hospital Alice	700 Flournoy Rd	Alice	78332-4003	Nueces County Hospital District	781,451	1,095,810	\$	273,952	\$	159,029
4	600-12-0000-00092	020811801	Christus Spohn Hospital Beeville	1500 East Houston St.	Beeville	78102-5312	Nueces County Hospital District	853,339	1,196,617	\$	299,154	\$	173,659
4	600-12-0000-00111	136436606	CHRISTUS Spohn Hospital Kleberg	1300 General Cavazos B	Kingsville	78363-7116	Nueces County Hospital District	780,663	1,094,704	\$	273,676	\$	158,869
4	100-13-0000-00066	130958505	City of Corpus Christi (Corpus Christi-Nu	PO Box 9277	Corpus Christi	78469-9277	City of Corpus Christi	1,441,082	2,020,794	\$	505,199	\$	293,268
4	100-13-0000-00181	130958505	City of Corpus Christi (Corpus Christi-Nu	PO Box 9277	Corpus Christi	78469-9277	Nueces County Hospital District	2,202,250	3,088,161	\$	772,040	\$	448,169
4	100-13-0000-00065	080368601	Coastal Plains Community MHMR Cente	PO Box 1336	Portland	78374-1185	Coastal Plains Community MHMR Center	2,681,918	3,760,787	\$	940,197	\$	545,784
4	100-13-0000-00064	137907508	County of Victoria dba Citizens Medical C	2701 Hospital Dr	Victoria	77901-5748	Citizens Medical Center	5,737,507	8,045,565	\$	2,011,391	\$	1,167,613
4	600-12-0000-00044	094118902	DeTar Hospital	PO Box 2089	Victoria	77902-2089	Nueces County Hospital District	1,109,929	1,556,426	\$	389,106	\$	225,876
4	600-12-0000-00109	132812205	Driscoll Children's Hospital	3533 South Alameda St	Corpus Chris	78411-1721	Nueces County Hospital District	22,168,011	31,085,656	\$	7,771,414	\$	4,511,306
4	100-13-0000-00067	121785303	Gonzales County Hospital District dba M	PO Box 587	Gonzales	78629-0587	Gonzales County Hospital Distric	181,513	254,531	\$	63,633	\$	36,939
4	100-13-0000-00072	135254407	Gulf Bend MHMR Center	6502 Nursery Dr Ste 100	Victoria	77904-1178	Gulf Bend MHMR Center	758,366	1,063,437	\$	265,859	\$	154,331
4	100-13-0000-00070	121808305	Jackson County Hospital	1013 S Wells St	Edna	77957-4045	Jackson County Hospital District	450,000	631,024	\$	157,756	\$	91,577
4	100-13-0000-00073	136412710	Karnes County Hosp Dist dba Otto Kaisel	3349 S Highway 181	Kennedy	78119-5247	Karnes County Hospital District d	19,221	26,954	\$	6,738	\$	3,912
4	100-13-0000-00071	135233809	Lavaca Medical Center	1400 N Texana St	Hallettsville	77964-2021	Lavaca Medical Center (hospital district)	79,614	111,641	\$	27,910	\$	16,202
4	100-13-0000-00068	138305109	Nueces County MHMR Community Cente	1630 S Brownlee Blvd	Corpus Christi	78404-3134	Nueces County MHMR Community Center	4,822,754	6,762,829	\$	1,690,707	\$	981,456
4	100-13-0000-00145	020991801	Refugio County Memorial Hospital Distric	107 Swift Street	Refugio	78377-2425	Refugio County Memorial Hospital District	161,421	226,356	\$	56,589	\$	32,850
4	600-12-0000-00231	121775403	Spohn Health System dba Spohn Memor	2606 Hospital Blvd	Corpus Chris	78405-1804	Nueces County Hospital District	12,049,667	16,896,951	\$	4,224,238	\$	2,452,170
4	600-12-0000-00168	020973601	The Corpus Christi Medical Center	3315 Alameda St.	Corpus Christi	78411-1820	Nueces County Hospital District	8,318,961	11,665,474	\$	2,916,368	\$	1,692,952
4	529-08-0236-00114	112673204	Yoakum Community Hospital	PO Box 753	Yoakum	77995-0753	Yoakum Hospital District	136,653	191,625	\$	47,906	\$	27,810
5	100-13-0000-00078	121989102	Border Region Behavioral Health Center	PO Box 1835	Laredo	78044-1835	Border Region MHMR Community Center	848,937	1,190,444	\$	297,611	\$	172,763
5	529-08-0236-00020	112716902	Columbia Rio Grande Healthcare dba Ri	101 East Ridge Road	McAllen	78503-1248	Hidalgo County	9,584,004	13,439,413	\$	3,359,853	\$	1,950,395

5	600-12-0000-00285	020947001	Columbia Valley Regional Medical Center	100 A. East Alton Gloor	Brownsville	78526-3354	Cameron County Health Care Fu	2,033,310	2,851,260	\$ 712,815	\$ 413,789
5	529-08-0236-00030	160709501	Doctor's Hospital at Renaissance	5501 S McColl Rd	Edinburg	78539-9152	Hidalgo County	25,324,186	35,511,482	\$ 8,877,871	\$ 5,153,604
5	600-12-0000-00078	160709501	Doctor's Hospital at Renaissance	5501 S. McColl	Edinburg	78539-9152	University of Texas Health Science Center at San Antonio	14,520,515	20,361,760	\$ 5,090,440	\$ 2,955,000
5	600-13-0000-00143	132812205	Driscoll Children's Hospital	3533 South Alameda St	Corpus Chris	78411-1721	Nueces County Hospital District	6,374,500	8,938,804	\$ 2,234,701	\$ 1,297,244
5	600-12-0000-00284	154504801	Harlingen Medical Center	5501 S Expressway 77	Harlingen	78550-3213	Cameron County Health Care Funding District	587,500	823,837	\$ 205,959	\$ 119,559
5	529-08-0236-00063	135035706	Knapp Medical Center	1330 E 6th St	Weslaco	78596-4204	Hidalgo County	1,069,853	1,500,228	\$ 375,057	\$ 217,721
5	529-08-0236-00067	094113001	McAllen Hospitals LLP	1102 W Trenton Rd	Edinburg	78539-9105	Hidalgo County	23,326,041	32,709,532	\$ 8,177,383	\$ 4,746,971
5	800-12-0000-00097	136332705	Starr Co Memorial Hospital	PO Box 78	Rio Grande City	78582-0078	Starr County	577,880	810,347	\$ 202,587	\$ 117,602
5	100-13-0000-00185	111810101	The University of Texas Health Science C	PO Box 201088	Houston	77216-1088	The University of Texas Health Sc	9,733,402	13,648,910	\$ 3,412,228	\$ 1,980,798
5	100-13-0000-00076	138708601	Tropical Texas Behavioral Health	1901 S 24th Ave	Edinburg	78539-6533	Tropical Texas Behavioral Health	30,177,514	42,317,183	\$ 10,579,296	\$ 6,141,281
5	100-13-0000-00077	085144601	University of Texas Health Science Cente	7703 Floyd Curl Dr	San Antonio	78229-3901	University of Texas Health Scienc	10,524,857	14,758,747	\$ 3,689,687	\$ 2,141,863
5	100-15-0008-00001	343698201	Universiy of Texas Rio Grande Valle	1201 W University Dr	Edinburg	78539-2909	University of Texas Rio Grande Valley	2,967,059	4,160,634	\$ 1,040,158	\$ 603,812
6	529-08-0236-00003	159156201	Baptist Medical Center c/o State Comptr	111 Dallas St	San Antonio	78215-1201	University Health System Revenu	13,728,763	19,251,506	\$ 4,812,877	\$ 2,793,875
6	100-13-0000-00013	126844305	Bluebonnet Trails Comm MHMR Ctr dba	1009 N Georgetown St	Round Rock	78664-3289	Bluebonnet Trails Comm MHMR C	877,386	1,230,337	\$ 307,584	\$ 178,553
6	100-13-0000-00063	121990904	Camino Real Community Services	19965 FM 3175 North Pk	Lytle	78052-0725	Camino Real Community Service	3,558,615	4,990,158	\$ 1,247,540	\$ 724,197
6	100-13-0000-00082	137251808	Center for Health Care Serv	6812 Bandera Rd Ste 21	San Antonio	78238-1368	Center for Health Care Serv	26,138,148	36,652,880	\$ 9,163,220	\$ 5,319,249
6	529-08-0236-00016	020844901	CHRISTUS Santa Rosa Health Care	333 N. Santa Rosa Ave	San Antonio	78207-3108	University Health System Revenu	5,433,603	7,619,407	\$ 1,904,852	\$ 1,105,766
6	600-12-0000-00185	020844903	CHRISTUS Santa Rosa Health Care (Ch	333 N. Santa Rosa Ave	San Antonio	78207-3108	University Health System Revenu	5,647,288	7,919,052	\$ 1,979,763	\$ 1,149,252
6	100-13-0000-00059	091308902	City of San Antonio Health Department	PO Box 839966	San Antonio	78283-3966	City of San Antonio Health Dept (17,112,678	23,996,686	\$ 5,999,172	\$ 3,482,519
6	300-12-0000-00008	092414401	Community Medicine Associates	527 N Leona St	San Antonio	78207-3110	University Health System Revenu	7,591,302	10,645,096	\$ 2,661,274	\$ 1,544,870
6	600-12-0000-00050	217884001	Dimmit County Memorial Hospital	PO Box 1016	Carrizo Springs	78834-7016	Dimmit Regional Hospital District dba Dimmit Regional Hospital	525,767	737,270	\$ 184,318	\$ 106,996
6	100-13-0000-00083	138411709	Guadalupe County Hosp Board dba Gua	1215 E Court St	Seguin	78155-5129	Guadalupe County Hosp Board d	4,413,112	6,188,398	\$ 1,547,099	\$ 898,091
6	100-13-0000-00016	133340307	Hill Country Community MHMR Ctr	819 Water St Suite 300	Kerrville	78028-5330	Hill Country Community MHMR dba hill Country MHDD Centers	4,461,311	6,255,987	\$ 1,563,997	\$ 907,900
6	600-12-0000-00232	136430906	Hill Country Memorial Hospital	PO Box 835	Fredericksbu rg	78624-0835	Fredericksburg Hospital Authority	936,723	1,313,544	\$ 328,386	\$ 190,628
6	100-13-0000-00058	212140201	Medina Community Hospital	3100 Avenue E	Hondo	78861-3534	Medina County Hospital District d	1,224,838	1,717,560	\$ 429,390	\$ 249,261
6	529-08-0236-00078	094154402	Methodist Healthcare Sys of San Antonio	PO Box 406180	Atlanta	30384-6180	University Health System (Bexar County)	10,247,684	14,370,075	\$ 3,592,519	\$ 2,085,457
6	529-10-0065-00044	297342201	Nix Hospitals System LLC dba Nix Health	414 Navarro Street Ste 6	San Antonio	78205-2541	Dimmit County Memorial Hospital	1,403,002	1,967,395	\$ 491,849	\$ 285,518
6	529-10-0065-00045	297342201	Nix Hospitals System LLC dba Nix Health	414 Navarro Street Ste 6	San Antonio	78205-2541	Uvalde County Hospital Authority	4,841,529	6,789,157	\$ 1,697,289	\$ 985,276
6	529-10-0065-00058	297342201	Nix Hospitals System LLC dba Nix Health	414 Navarro Street Ste 6	San Antonio	78205-2541	Frio Hospital District	1,460,639	2,048,218	\$ 512,054	\$ 297,248
6	529-10-0065-00065	297342201	Nix Hospitals System LLC dba Nix Health	414 Navarro Street Ste 6	San Antonio	78205-2541	Medina County Hospital District d	3,064,920	4,297,862	\$ 1,074,466	\$ 623,727
6	600-12-0000-00077	127294003	Sid Peterson Memorial Hosp dba Peters	551 Hill Country Drive	Kerrville	78028-6085	Fredericksburg Hospital Authority	2,648,644	3,714,128	\$ 928,532	\$ 539,013
6	529-08-0236-00099	136491104	Southwest General Hospital	7400 Barlite Blvd.	San Antonio	78224-1308	University Health System Revenu	780,584	1,094,593	\$ 273,648	\$ 158,853
6	600-12-0000-00104	112742503	Southwest Mental Health Center /Clarity	8535 Tom Slick Drive	San Antonio	78229-3367	University Health System Revenu	1,028,373	1,442,062	\$ 360,516	\$ 209,279

6	900-12-0000-00004	133257904	Texas Center for Infectious Disease (DS	1100 West 49th	Austin	78756	Texas Center for Infectious Disea	2,051,383	2,876,604	\$	719,151	\$	417,467
6	700-12-0000-00015	136141205	University Health System (Bexar County	4502 Medical Dr	San Antonio	78229-4402	University Health System (Bexar	108,150,806	151,657,208	\$	37,914,302	\$	22,009,252
6	100-13-0000-00169	085144601	University of Texas Health Science Cente	7703 Floyd Curl Dr	San Antonio	78229-3901	University of Texas Health Scienc	17,343,420	24,320,251	\$	6,080,063	\$	3,529,476
6	100-13-0000-00081	121782003	Uvalde County Hosp Authority dba Uvalde	1025 Garner Field Rd	Uvalde	78801-4809	Uvalde County Hospital Authority	4,171,933	5,850,199	\$	1,462,550	\$	849,010
6	100-13-0000-00080	119877204	Val Verde Regional Medical Center	PO Box 1527	Del Rio	78841-1527	Val Verde Regional Medical Cent	1,407,477	1,973,671	\$	493,418	\$	286,429
6	100-13-0000-00146	135151206	Wilson Memorial Hospital Floresville	PO Box 200852	Dallas	75320-0852	Wilson County Memorial Hosp Fl	957,710	1,342,972	\$	335,743	\$	194,899
7	100-13-0000-00084	133542405	Austin Travis County MHMR Center	1430 Collier St	Austin	78704-2911	Austin Travis County MHMR Cen	30,532,024	42,814,304	\$	10,703,576	\$	6,213,426
7	100-13-0000-00160	126844305	Bluebonnet Trails Comm MHMR Ctr dba	1009 N Georgetown St	Round Rock	78664-3289	Bluebonnet Trails Comm MHMR C	9,139,227	12,815,713	\$	3,203,928	\$	1,859,880
7	600-12-0000-00064	121789503	Central Texas Medical Center	1301 Wonder World Driv	San Marcos	78666-7533	Hays County	501,668	703,476	\$	175,869	\$	102,092
7	600-12-0000-00234	121789503	Central Texas Medical Center	1301 Wonder World Driv	San Marcos	78666-7533	Hays County Emergency Services District Number 7	1,272,877	1,784,924	\$	446,231	\$	259,037
7	600-12-0000-00262	121789503	Central Texas Medical Center	1301 Wonder World Driv	San Marcos	78666-7533	City of San Marcos	991,330	1,390,118	\$	347,530	\$	201,741
7	100-13-0000-00085	201320302	City of Austin	PO Box 1088	Austin	78767-1088	City of Austin	6,675,864	9,361,400	\$	2,340,350	\$	1,358,573
7	600-12-0000-00055	307459301	Community Care Collaborative	1111 E Cesar Chavez St	Austin	78702-4209	Travis County Hospital District	58,874,519	82,558,287	\$	20,639,572	\$	11,981,271
7	100-13-0000-00162	133340307	Hill Country Community MHMR Ctr	819 Water St Suite 300	Kerrville	78028-5330	Hill Country Community MHMR dba hill Country MHDD Centers	5,987,942	8,396,743	\$	2,099,186	\$	1,218,577
7	529-10-0065-00025	186599001	Seton Family of Hosp dba Dell Childrens	PO Box 2301	Austin	78298-2301	Travis County Hospital District	8,851,384	12,412,077	\$	3,103,019	\$	1,801,303
7	600-12-0000-00166	186599001	Seton Family of Hosp dba Dell Childrens	PO Box 2301	Austin	78298-2301	Austin Independent School District	1,712,763	2,401,766	\$	600,441	\$	348,556
7	600-12-0000-00167	137265806	Seton Healthcare dba University Medical	601 E. 15th Street	Austin	78701-1930	Travis County Hospital District	44,299,406	62,119,965	\$	15,529,991	\$	9,015,160
7	529-08-0236-00106	112717702	St Davids Healthcare Partnership dba Sc	919 E 32nd St	Austin	78705-2703	Travis County Hospital District	1,389,429	1,948,362	\$	487,091	\$	282,756
8	100-13-0000-00012	088334001	Bell County Public Health District	PO Box 2149	Temple	76503-2149	Bell County Public Health District	489,418	686,299	\$	171,575	\$	99,599
8	100-13-0000-00174	126844305	Bluebonnet Trails Comm MHMR Ctr dba	1009 N Georgetown St	Round Rock	78664-3289	Bluebonnet Trails Comm MHMR	6,535,345	9,164,352	\$	2,291,088	\$	1,329,977
8	100-13-0000-00182	081771001	Central Counties Center for MHMR Servi	304 S 22nd St	Temple	76501-4723	Central Counties Center for MHM	3,211,087	4,502,828	\$	1,125,707	\$	653,473
8	100-14-0000-00002	133339505	Central Texas MHMR	408 Mulberry Street	Brownwood	76801-1639	Central Texas MHMR	138,126	193,690	\$	48,422	\$	28,109
8	600-14-0000-00002	312239201	HH Killeen Health System LLC dba Seto	850 West Central Texas	Harker Heigh	76548-1890	Bell County	50,354	70,610	\$	17,653	\$	10,247
8	100-13-0000-00186	133340307	Hill Country Community MHMR Ctr	819 Water St Suite 300	Kerrville	78028-5330	Hill Country Community MHMR dba hill Country MHDD Centers	566,918	794,975	\$	198,744	\$	115,371
8	600-12-0000-00066	183086102	Rockdale Blackhawk, LLC dba Little Rive	1700 Brazos Avenue	Rockdale	76567-2517	Rockdale Hospital District	1,793,026	2,514,316	\$	628,579	\$	364,890
8	600-12-0000-00070	220798701	Scott & White Hospital Llano	PO Box 674339	Llano	75267-4339	Llano County	41,950	58,825	\$	14,706	\$	8,537
8	600-12-0000-00068	137249208	Scott & White Hospital Memorial Hospita	2401 S. 31st Street	Temple	76508-0001	Bell County	404,614	567,380	\$	141,845	\$	82,341
8	600-12-0000-00067	094151004	Seton Family of Hosp (Burnet)	1700 Brazos Ave	Rockdale	76567-2517	Rockdale Hospital District	944,234	1,324,075	\$	331,019	\$	192,156
8	529-08-0236-00105	020957901	St Davids Healthcare Partnership dba Rc	2400 Round Rock Avenu	Round Rock	78681-4004	Williamson County	3,632,842	5,094,245	\$	1,273,561	\$	739,302
8	100-13-0000-00017	126936702	Williamson County & Cities Health Distri	100 W 3rd St	Georgetown	78626-5030	Williamson County & Cities Healt	3,308,693	4,639,699	\$	1,159,925	\$	673,336
9	600-15-0010-00000	344925801	Baylor Medical Center at Carrollton	4343 N Josey Ln	Carrollton	75010-4603	Dallas County Hospital District	261,299	366,413	\$	91,603	\$	53,176
9	529-08-0236-00117	121776204	Baylor Medical Center At Irving	PO Box 841590	Dallas	75284-1590	Dallas County Hosp Dist dba Par	2,784,868	3,905,151	\$	976,288	\$	566,735
9	529-08-0236-00116	121790303	Baylor Medical Centers At Garland	2300 Marie Curie Blvd	Garland	75042-5716	Dallas County Hosp Dist dba Par	3,240,255	4,543,730	\$	1,135,933	\$	659,409
9	529-12-0049-00015	195018001	Baylor Medical Ctr Carrollton	4343 North Josey Lane	Carrollton	75010-4603	Dallas County Hosp Dist	340,946	478,100	\$	119,525	\$	69,384
9	529-08-0236-00007	139485012	Baylor University Medical Center	3500 Gaston Ave	Dallas	75246-2017	Dallas County Hosp Dist dba Par	16,032,369	22,481,796	\$	5,620,449	\$	3,262,671
9	600-12-0000-00051	138910807	Children's Medical Center of Dallas	1935 Motor Street	Dallas	75235-7701	Dallas County Hospital District	16,630,905	23,321,108	\$	5,830,277	\$	3,384,476

9	600-12-0000-00189	138910807	Children's Medical Center of Dallas	1935 Motor Street	Dallas	75235-7701	Ector County Hospital District	13,017,519	18,254,146	\$	4,563,537	\$	2,649,133
9	529-08-0236-00018	020943901	Columbia Hosp at Med City Dallas Subsidiary	7777 Forest Ln	Dallas	75240-2505	Dallas County Hosp Dist dba Parkland H	4,986,125	6,991,921	\$	1,747,980	\$	1,014,703
9	529-08-0236-00019	020979301	Columbia Medical Center of Las Colinas	6800 N Macarthur Blvd	Irving	75039-2422	Dallas County Hospital District	112,413	157,635	\$	39,409	\$	22,877
9	529-10-0065-00056	111905902	Columbia Medical Ctr of Denton dba Denton	3535 South I-35 East	Denton	76210-6850	Dallas County Hosp Dist dba Parkland H	1,005,940	1,410,605	\$	352,651	\$	204,714
9	529-10-0065-00055	094192402	Columbia Medical Ctr of Lewisville dba M	500 West Main Street	Lewisville	75057-3641	Dallas County Hosp Dist dba Parkland H	1,068,369	1,498,147	\$	374,537	\$	217,419
9	100-13-0000-00137	121758005	Dallas County	509 Main St	Dallas	75202-3521	Dallas County	4,656,689	6,529,960	\$	1,632,490	\$	947,660
9	100-13-0000-00139	127295703	Dallas County Hosp Dist dba Parkland H	PO Box 660599	Dallas	75266-0599	Dallas County Hospital District	170,682,346	239,343,646	\$	59,835,911	\$	34,734,747
9	100-13-0000-00140	136360803	Denton County dba Denton Co Health De	535 S Loop 288 Ste 100	Denton	76205-4502	Denton County dba Denton County	1,436,710	2,014,663	\$	503,666	\$	292,378
9	100-13-0000-00141	135234606	Denton County MHMR Center	PO Box 2346	Denton	76202-2346	Denton County MHMR Center	7,099,673	9,955,696	\$	2,488,924	\$	1,444,820
9	100-13-0000-00159	121988304	Lakes Regional MHMR Center	PO Box 747	Terrell	75160-0000	Lakes Regional MHMR Center	3,434,384	4,815,952	\$	1,203,988	\$	698,915
9	529-08-0236-00075	126679303	Methodist Charlton Medical Center	PO Box 911875	Dallas	75237-1875	Dallas County Hospital District db	3,993,857	5,600,488	\$	1,400,122	\$	812,771
9	529-10-0065-00086	209345201	Methodist Hospital of Dallas dba Method	401 W. Campbell Road	Richardson	75080-3416	Dallas County Hosp Dist dba Parkland H	1,546,006	2,167,926	\$	541,981	\$	314,620
9	529-08-0236-00076	135032405	Methodist Medical Center	PO Box 655999	Dallas	75265-5999	Dallas County Hospital District db	6,728,188	9,434,772	\$	2,358,693	\$	1,369,221
9	100-13-0000-00142	137252607	Metrocare Services	1380 River Bend Dr	Dallas	75247-4914	Metrocare Services	18,317,136	25,685,668	\$	6,421,417	\$	3,727,633
9	529-08-0236-00097	020908201	Presbyterian Hospital of Dallas	8200 Walnut Hill Lane	Dallas	75231-4426	Dallas County Hospital District	5,461,663	7,658,756	\$	1,914,689	\$	1,111,477
9	529-10-0065-00078	094140302	Presbyterian Kaufman	850 Highway 243 W	Kaufman	75142-1861	Dallas County Hospital District	803,178	1,126,277	\$	281,569	\$	163,451
9	100-13-0000-00144	009784201	TAMUS Health Science Ctr dba Baylor C	3302 Gaston Ave	Dallas	75246-2013	TAMUS Health Science Center di	7,988,565	11,202,168	\$	2,800,542	\$	1,625,715
9	600-12-0000-00121	094194002	Tenet Hosp Limited dba Doctors Hosp a	9440 Poppy Drive	Dallas	75218-3652	Dallas County Hospital District	155,314	217,793	\$	54,448	\$	31,607
9	529-10-0065-00085	020967801	Texas Health Denton	PO Box 731467	Dallas	75373-1468	Dallas County Hospital District	1,181,443	1,656,709	\$	414,177	\$	240,430
9	100-13-0000-00138	126686802	UT Southwestern Medical Center at Dalla	5323 Harry Hines Blvd	Dallas	75390-7201	UT Southwestern Medical Center	716,627	1,004,909	\$	251,227	\$	145,837
9	100-13-0000-00143	175287501	UT Southwestern St Paul University Hos	5909 Harry Hines Blvd	Dallas	75390-7208	University of Texas Southwestern St Paul University Hospital	6,709,389	9,408,411	\$	2,352,103	\$	1,365,396
10	529-10-0065-00011	135036506	Baylor All Saints Medical Center	PO Box 848108	Fort Worth	75284-8108	Tarrant County Hospital District	4,938,611	6,925,292	\$	1,731,323	\$	1,005,033
10	600-14-0000-00009	138910807	Children's Medical Center of Dallas	1935 Motor Street	Dallas	75235-7701	Wise Regional Health System	1,314,844	1,843,773	\$	460,943	\$	267,578
10	529-10-0065-00014	094105602	Columbia North Hills Hosp Subsidiary LP	4401 Booth Calloway Ro	North Richlan	76180-7371	Tarrant County	383,562	537,860	\$	134,465	\$	78,057
10	529-10-0065-00015	094193202	Columbia Plaza Medical Ctr of Fort Wort	900 8th Ave	Fort Worth	76104-3902	Tarrant County	1,068,864	1,498,841	\$	374,710	\$	217,519
10	600-12-0000-00113	021184901	Cook-Fort Worth Children's Medical Cen	801 Seventh Avenue	Fort Worth	76104-2733	Tarrant County Hospital District	6,216,897	8,717,801	\$	2,179,450	\$	1,265,171
10	600-12-0000-00192	121822403	Ennis Regional Medical Center	2201 W Lampasas St	Ennis	75119-5644	Tarrant County	322,539	452,288	\$	113,072	\$	65,638
10	529-10-0065-00019	112677302	Harris Methodist Fort Worth Hospital	PO Box 916063	Fort Worth	76191-6063	Tarrant County Hospital District	9,193,628	12,891,998	\$	3,222,999	\$	1,870,951
10	529-10-0065-00017	127304703	Harris Methodist Northwest	108 Denver Trail	Azle	76020-3614	Tarrant County Hospital District	1,575,251	2,208,936	\$	552,234	\$	320,572
10	529-10-0065-00018	120726804	Harris Methodist Southwest Hospital	6100 Harris Parkway	Fort Worth	76132-4101	Tarrant County Hospital District	2,536,123	3,556,343	\$	889,086	\$	516,114
10	100-13-0000-00175	127373205	Helen Farabee Centers	PO Box 8266	Wichita Falls	76307-8233	Helen Farabee Centers	105,368	147,755	\$	36,939	\$	21,443
10	300-12-0000-00001	162334001	JPS Physicians Group Inc	PO Box 911294	Dallas	75391-1294	Tarrant County Hospital District	2,415,811	3,387,633	\$	846,908	\$	491,630
10	100-14-0000-00004	121988304	Lakes Regional MHMR Center	PO Box 747	Terrell	75160-0000	Lakes Regional MHMR Center	3,227,248	4,525,490	\$	1,131,373	\$	656,762
10	529-10-0065-00013	020950401	Medical Center of Arlington	3301 Matlock Road	Arlington	76015-2908	Tarrant County	1,447,815	2,030,235	\$	507,559	\$	294,638
10	529-10-0065-00046	186221101	Methodist Hospitals of Dallas Methodist M	PO Box 655999	Dallas	75265-5999	JPS Health Network / Tarrant Cou	778,332	1,091,436	\$	272,859	\$	158,395
10	100-13-0000-00018	081599501	MHMR of Tarrant County	PO Box 2603	Fort Worth	76113-2603	MHMR of Tarrant County	32,168,152	45,108,606	\$	11,277,151	\$	6,546,386
10	100-13-0000-00176	130724106	Pecan Valley MHMR Reg dba Pecan Val	PO Box 729	Granbury	76048-0729	Pecan Valley MHMR Reg dba Pe	4,239,763	5,945,314	\$	1,486,329	\$	862,814
10	800-12-0000-00038	216719901	SOMERVELL COUNTY HOSPITAL DIST	1021 HOLDEN ST	Glen Rose	76043-4937	Somervell County Hospital District	151,606	212,594	\$	53,148	\$	30,853

10	100-13-0000-00021	022817305	Tarrant County	100 E Weatherford St Rr	Fort Worth	76102-2100	Tarrant County (dba Tarrant Cour	4,539,763	6,365,997	\$	1,591,499	\$	923,865
10	700-12-0000-00007	126675104	Tarrant County Hospital District dba JPS	1500 S Main St	Fort Worth	76104-4917	Tarrant County Hospital District	115,316,023	161,704,815	\$	40,426,204	\$	23,467,411
10	529-10-0065-00010	130614405	Texas Health Arlington Memorial Hospital	PO Box 910818	Dallas	75391-0818	Tarrant County Hospital District	6,855,700	9,613,579	\$	2,403,395	\$	1,395,171
10	600-14-0000-00036	316296801	Texas Health Harris Methodist Hospital Alliance	10864 Texas Health Trl	Fort Worth	76244-4897	Tarrant County Hospital District	867,564	1,216,564	\$	304,141	\$	176,554
10	529-10-0065-00100	131036903	Texas Health Harris Methodist Hospital C	612 E. Lamar, 6th Floor	Arlington	76011-4121	Tarrant County Hospital District	325,628	456,621	\$	114,155	\$	66,267
10	529-10-0065-00016	136326908	Texas Health Harris Methodist Hospital H	612 E Lamar Blvd 6th Fl	Arlington	76011-4121	Tarrant County Hospital District	1,612,602	2,261,311	\$	565,328	\$	328,173
10	529-10-0065-00081	121794503	Texas Health Harris Methodist Hospital S	411 N. Belknap	Stephenville	76401-3415	Tarrant County Hospital District	29,868	41,883	\$	10,471	\$	6,078
10	600-12-0000-00194	314080801	Texas Health Huguley Inc dba Huguley M	P.O. Box 6452	Fort Worth	76115-0452	Tarrant County Hospital District	2,400,730	3,366,485	\$	841,621	\$	488,561
10	100-13-0000-00037	138980111	UNTHSC at Fort Worth	3500 Camp Bowie Blvd	Fort Worth	76107-2644	UNTHSC at Fort Worth	20,991,474	29,435,826	\$	7,358,957	\$	4,271,874
10	100-14-0000-00011	126686802	UT Southwestern Medical Center at Dalla	5323 Harry Hines Blvd	Dallas	75390-7201	UT Southwestern	38,919,148	54,575,361	\$	13,643,840	\$	7,920,249
10	100-13-0000-00024	206106101	Wise Clinical Care Associates	2000 S FM 51	Decatur	76234-3702	Wise Regional Health System	7,285,826	10,216,734	\$	2,554,183	\$	1,482,704
10	800-12-0000-00109	130606006	Wise Regional Health System	200 S FM 51	Decatur	76234-3702	Decatur Hospital Authority dba W	11,578,454	16,236,180	\$	4,059,045	\$	2,356,276
11	100-13-0000-00055	133338707	Abilene Regional MHMR dba Hardwick C	2616 S Clark St	Abilene	79606-1557	Abilene Regional MHMR dba Har	2,261,251	3,170,896	\$	792,724	\$	460,176
11	100-13-0000-00014	133339505	Central Texas MHMR	408 Mulberry St	Brownwood	76801-1639	Central Texas MHMR	634,740	890,080	\$	222,520	\$	129,173
11	600-12-0000-00084	281406301	Comanche County Medical Center Comp	10201 Highway 16	Comanche	76442-4462	Comanche County Consolidated Hospital District	323,004	452,940	\$	113,235	\$	65,733
11	100-13-0000-00057	137074409	Eastland Memorial Hospital	PO Box 897	Eastland	76448-0897	Eastland Memorial Hospital District	471,351	660,964	\$	165,241	\$	95,922
11	100-13-0000-00049	112692202	Fisher County Hospital	774 State Hwy 70 North,	Rotan	79456-0485	Fisher County Hospital (District)	352,528	494,341	\$	123,585	\$	71,741
11	100-13-0000-00048	094131202	Hamlin Memorial Hospital	PO BOX 400	Hamlin	79520-0400	Hamlin Memorial Hospital	29,146	40,870	\$	10,218	\$	5,931
11	100-13-0000-00050	112702904	Haskell Memorial Hospital	PO Box 1117	Haskell	79521-1117	Haskell County Hospital District	414,739	581,578	\$	145,395	\$	84,402
11	100-13-0000-00019	127373205	Helen Farabee Centers	PO Box 8266	Wichita Falls	76307-8233	Helen Farabee Centers	22,591	31,679	\$	7,920	\$	4,597
11	529-08-0236-00057	138644310	Hendrick Medical Center	1242 N 19th St	Abilene	79601-2316	Palo Pinto General Hospital Distr	9,144,007	12,822,415	\$	3,205,604	\$	1,860,853
11	529-09-0125-00009	138644310	Hendrick Medical Center	1242 N 19th St	Abilene	79601-2316	Mitchell County Hospital District d	2,076,772	2,912,206	\$	728,052	\$	422,634
11	600-12-0000-00028	138644310	Hendrick Medical Center	1242 N 19th St	Abilene	79601-2316	Comanche County Consolidated	2,342,655	3,285,048	\$	821,262	\$	476,743
11	600-15-0009-00000	126842708	Jones County Reg Healthcare Systm Sta	P.O. Box 911	Stamford	79553-0911	Stamford Memorial Hospital (Stamford Memorial Hospital District	209,209	293,369	\$	73,342	\$	42,575
11	100-13-0000-00052	121053602	Knox County Hosp Dist dba Knox County	PO Box 608	Knox City	79529-0608	Knox County Hospital District dba	30,933	43,377	\$	10,844	\$	6,295
11	100-13-0000-00056	136325111	Mitchell County Hospital District dba Mitc	997 West Interstate 20	Colorado City	79512-2685	Mitchell County Hospital District	420,833	590,124	\$	147,531	\$	85,642
11	100-13-0000-00046	138950412	Palo Pinto Co Hosp Dist dba Palo Pinto C	400 SW 25th Ave	Mineral Wells	76067-8246	Palo Pinto General Hospital Distr	3,243,402	4,548,143	\$	1,137,036	\$	660,049
11	100-13-0000-00020	130724106	Pecan Valley MHMR Reg dba Pecan Val	PO Box 729	Granbury	76048-0729	Pecan Valley MHMR Reg dba Pe	274,272	384,605	\$	96,151	\$	55,816
11	100-13-0000-00054	133244705	Rolling Plains Memorial Hospital	200 Arizona	Sweetwater	79556-0000	Rolling Plains Memorial Hospital	1,504,868	2,110,239	\$	527,560	\$	306,248
11	100-13-0000-00053	126842708	Stamford Memorial Hospital	P.O. Box 911	Stamford	79553-0911	Stamford Memorial Hospital (Star	632,273	886,621	\$	221,655	\$	128,671
11	100-13-0000-00051	337991901	Stephens Memorial Hospital dba Stephe	200 S. Geneva	Breckenridge	76424-4702	Stephens Memorial Hospital dba	98,906	138,693	\$	34,673	\$	20,128
11	100-13-0000-00086	020992601	Stonewall Memorial Hospital	PO Box C	Aspermont	79502-0902	Stonewall Memorial Hospital (Cou	231,907	325,197	\$	81,299	\$	47,194
11	100-13-0000-00001	130725806	West Texas Centers for MHMR	409 Runnels Street	Big Spring	79720-0000	West Texas Centers for MHMR	263,805	369,927	\$	92,482	\$	53,686
12	600-12-0000-00031	322879301	Baptist St. Anthony's Health System	1600 Wallace Blvd.	Amarillo	79106-1799	Lubbock County Hospital District	1,279,426	1,794,108	\$	448,527	\$	260,370

12	100-13-0000-00088	127374005	Central Plains Center for Mental Health	2700 Yonkers St	Plainview	79072-1826	Central Plains Center for Mental Health	848,478	1,189,800	\$	297,450	\$	172,670
12	100-13-0000-00089	133250406	Childress County Hosp Dist dba Childress	PO Box 1030	Childress	79201-1030	Childress County Hosp Dist dba Childress	849,234	1,190,860	\$	297,715	\$	172,824
12	100-13-0000-00155	065100201	City of Amarillo (Department of Public Health)	PO Box 1971	Amarillo	79105-1971	Amarillo Hospital District	498,529	699,074	\$	174,769	\$	101,453
12	600-12-0000-00053	139461107	Covenant Health System	3615 19th Street	Lubbock	79410-1203	Lubbock County Hospital District	13,851,084	19,423,033	\$	4,855,758	\$	2,818,768
12	100-13-0000-00091	136330107	D. M. Cogdell Memorial Hospital	1700 Cogdell Blvd	Snyder	79549-6162	D M Cogdell Mem Hosp (Scurry County)	1,333,711	1,870,229	\$	467,557	\$	271,417
12	100-13-0000-00092	130826407	Dallam-Hartley Counties Hospital District	210 E Texas Blvd	Dalhart	79022-4322	Dallam-Hartley Counties Hospital District dba Coon Memorial Home	310,003	434,710	\$	108,677	\$	63,087
12	100-13-0000-00095	133544006	Deaf Smith County Hosp Dist dba Hereford	540 W 15th St	Hereford	79045-2820	Deaf Smith County Hospital District	1,110,905	1,557,794	\$	389,449	\$	226,075
12	529-08-0236-00137	197063401	GPCH LLC dba Golden Plains Community Hospital	200 S. McGee St	Borger	79007-4022	Hutchinson County Hospital District	5,393,657	7,563,392	\$	1,890,848	\$	1,097,637
12	100-13-0000-00093	094117105	Hansford County Hospital District	707 Roland St.	Spearman	79081-3441	Hansford County Hospital District	85,571	119,994	\$	29,999	\$	17,414
12	100-13-0000-00164	127373205	Helen Farabee Centers	PO Box 8266	Wichita Falls	76307-8233	Helen Farabee Centers	136,056	190,788	\$	47,697	\$	27,688
12	100-13-0000-00096	127313803	Lamb Healthcare Center	1500 S Sunset Ave.	Littlefield	79339-4899	Lamb Healthcare Center (Lamb County)	475,154	666,297	\$	166,574	\$	96,696
12	800-12-0000-00059	126667806	Lockney General Hospital District	PO Box 37	Lockney	79241-0037	Lockney General Hospital District	51,053	71,590	\$	17,898	\$	10,390
12	700-12-0000-00008	137999206	Lubbock County Hosp Dist dba University	602 Indiana Avenue	Lubbock	79415-3364	Lubbock County Hospital District	24,142,638	33,854,626	\$	8,463,657	\$	4,913,153
12	600-12-0000-00075	281514401	Lubbock Heritage Hospital dba Grace Memorial	2412 50th Street	Lubbock	79412-2504	Lubbock County Hospital District	822,299	1,153,090	\$	288,272	\$	167,342
12	100-13-0000-00104	084897001	Lubbock Regional MHMR Center (Star Canyon)	PO Box 2828	Lubbock	79408-2828	Lubbock Regional MHMR Center	3,991,256	5,596,840	\$	1,399,210	\$	812,241
12	100-13-0000-00149	136492909	Lubbock Regional MHMR Center (Sunrise Canyon Hospital)	PO Box 2828	Lubbock	79408-2828	Lubbock Regional MHMR Center	1,693,341	2,374,530	\$	593,633	\$	344,604
12	100-13-0000-00097	094180903	Lynn County Hospital District	PO Box 1310	Tahoka	79373-1310	Lynn County Hospital District	60,399	84,696	\$	21,174	\$	12,292
12	100-13-0000-00098	189947801	Medical Arts Hospital	1600 N Bryan Avr	Lamesa	79331-3145	Dawson County Hospital District	735,766	1,031,747	\$	257,937	\$	149,732
12	600-12-0000-00035	127319504	Methodist Children's dba Covenant Children's	PO Box 1201	Lubbock	79408-1201	Lubbock County Hospital District	2,743,911	3,847,718	\$	961,930	\$	558,400
12	100-13-0000-00100	094129602	Moore County Hospital District dba Memorial	224 E 2nd St	Dumas	79029-3808	Moore County Hospital District	271,668	380,953	\$	95,238	\$	55,286
12	100-13-0000-00101	130877708	Muleshoe Area Hosp Dist dba Muleshoe	708 S 1st St	Muleshoe	79347-3627	Muleshoe Area Hospital District	199,757	280,114	\$	70,029	\$	40,652
12	100-13-0000-00102	112704504	Ochiltree General Hospital	3101 Garrett Dr	Perryton	79070-5323	Ochiltree General Hospital	74,699	104,749	\$	26,187	\$	15,202
12	529-08-0236-00096	137343308	Parmer County Community Hospital, Inc.	1307 Cleveland	Friona	79035-1121	Parmer County Hospital District	201,273	282,241	\$	70,560	\$	40,960
12	100-13-0000-00103	136142011	Plains Memorial Hospital	310 W Halsell PO Box 2	Dimmitt	79027-0278	Plains Memorial Hospital Disproportionate Share Account	164,061	230,059	\$	57,515	\$	33,387
12	529-10-0065-00075	126840107	Preferred Hospital Leasing Collingsworth	PO Box 1112	Wellington	79095-1112	Collingsworth Hospital District	118,416	166,052	\$	41,513	\$	24,098
12	600-12-0000-00256	308032701	Prime Healthcare Svcs dba Pampa Regional	1 Medical Plz	Pampa	79065-0000	Tx Tech University Health Science Center	912,634	1,279,764	\$	319,941	\$	185,726
12	100-13-0000-00099	094121303	Seminole Hosp Dist of Gaines Co dba Memorial	209 NW 8th St	Seminole	79360-3447	Seminole Hospital District of Gaines County (Memorial Hospital)	215,486	302,171	\$	75,543	\$	43,853
12	600-12-0000-00210	316076401	Swisher Memorial Healthcare System, dba	PO Box 808	Tulia	79088-0808	Swisher Memorial Healthcare System	465,818	653,206	\$	163,301	\$	94,796

12	100-13-0000-00087	130618504	Terry Memorial Hospital District	705 E Felt St	Brownfield	79316-3439	Terry Memorial Hospital District dba Brownfield Regional Medical Center	932,133	1,307,107	\$	326,777	\$	189,694
12	100-13-0000-00105	127378105	Texas Panhandle MHA	PO Box 3250	Amarillo	79116-3250	Texas Panhandle MHA	3,255,255	4,564,763	\$	1,141,191	\$	662,461
12	100-13-0000-00106	084563802	Texas Tech University HSC AMA	1400 S Coulter St	Amarillo	79106-1786	Texas Tech University Health Sci	4,428,953	6,210,612	\$	1,552,653	\$	901,315
12	100-13-0000-00107	084599202	Texas Tech UniversityHSC Office of Bus	PO Box 5868	Lubbock	79408-5868	Tx Tech University Health Scienc	4,618,181	6,475,962	\$	1,618,990	\$	939,824
12	600-12-0000-00240	137245009	UHS At Amarillo Inc dba Northwest Texa	PO Box 61558	King Of Pruss	19406-0958	Amarillo Hospital District	5,229,045	7,332,560	\$	1,833,140	\$	1,064,138
12	300-13-0000-00001	079877902	UMC Physician Network Services	5219 City Bank Pkwy Ste	Lubbock	79407-3544	Lubbock County Hospital District	1,400,012	1,963,203	\$	490,801	\$	284,910
12	100-13-0000-00156	130725806	West Texas Centers for MHMR	409 Runnels Street	Big Spring	79720-0000	West Texas Centers for MHMR	334,417	468,945	\$	117,236	\$	68,056
12	100-13-0000-00108	137227806	Yoakum County dba Yoakum County Ho	PO Box 1130	Denver City	79323-1130	Yoakum County dba Yoakum Community Hospital	642,598	901,099	\$	225,275	\$	130,772
13	100-13-0000-00031	130089906	Ballinger Memorial Hospital District	PO Box 617	Ballinger	76821-0617	Ballinger Memorial Hospital District	211,939	297,196	\$	74,299	\$	43,131
13	100-13-0000-00161	133339505	Central Texas MHMR	408 Mulberry St	Brownwood	76801-1639	Central Texas MHMR	198,375	278,176	\$	69,544	\$	40,370
13	100-13-0000-00026	022793601	City of San Angelo	72 W College Ave	San Angelo	76903-5814	City of San Angelo	249,999	350,567	\$	87,642	\$	50,876
13	100-13-0000-00027	091770005	Concho County Hospital	PO Box 987	Eden	76837-0987	Concho County Hospital	261,220	366,302	\$	91,576	\$	53,160
13	100-13-0000-00163	133340307	Hill Country Community MHMR Ctr	819 Water St Suite 300	Kerrville	78028-5330	Hill Country Community MHMR dba hill Country MHDD Centers	170,128	238,566	\$	59,642	\$	34,622
13	600-12-0000-00106	138715115	McCulloch County Hospital District dba H	4343 North Josey Lane	Carrollton	75010-4603	McCulloch County Hosp Dist dba	1,534,580	2,151,903	\$	537,976	\$	312,295
13	100-13-0000-00028	109483102	MHMR Svcs for the Concho Valley	1501 W Beauregard Ave	San Angelo	76901-4004	MHMR Svcs for the Concho Valle	1,736,163	2,434,579	\$	608,645	\$	353,318
13	100-13-0000-00036	020989201	North Runnels Hospital	PO Box 185	Winters	79567-0185	North Runnels Hospital	110,846	155,436	\$	38,859	\$	22,558
13	100-13-0000-00032	130616905	Pecos County Memorial Hospital	PO Box 1060	Fort Stockton	79735-1060	Pecos County Memorial Hosp PC	1,559,759	2,187,212	\$	546,803	\$	317,419
13	100-13-0000-00007	138364812	Permian Basin Community Centers	401 E. Illinois Ave, Ste 4	Midland	79701-4803	Permian Basin Community Centers	187,885	263,467	\$	65,867	\$	38,236
13	600-12-0000-00203	316360201	Preferred Hospital Leasing Coleman Inc	310 S Pecos St	Coleman	76834-4159	Coleman County Medical Center	502,941	705,261	\$	176,315	\$	102,351
13	529-10-0065-00028	179272301	Preferred Hospital Leasing Eldorado Sch	120 W MacArthur St Ste	Shawnee	76936-1246	Schleicher County Hospital District	10,789	15,128	\$	3,782	\$	2,196
13	529-09-0125-00012	131042703	Preferred Hospital Leasing Junction dba	349 Reid Rd	Junction	76849-3049	Kimble County Hospital District	261,220	366,302	\$	91,576	\$	53,160
13	529-10-0065-00008	137226005	Shannon Medical Center	120 E Harris Ave	San Angelo	76903-5904	McCulloch County Hospital Distric	8,732,789	12,245,774	\$	3,061,444	\$	1,777,168
13	600-12-0000-00182	137226005	Shannon Medical Center	120 E Harris Ave	San Angelo	76903-5904	Concho Valley Center for Human	544,813	763,978	\$	190,995	\$	110,872
13	100-13-0000-00157	130725806	West Texas Centers for MHMR	409 Runnels Street	Big Spring	79720-0000	West Texas Centers for MHMR	172,309	241,625	\$	60,406	\$	35,066
14	800-12-0000-00020	176354201	Culberson Hospital	PO Box 609	Van Horn	79855-0609	Culberson County Hospital District	133,380	187,035	\$	46,759	\$	27,143
14	700-12-0000-00003	135235306	Ector County Hospital District dba Medic	PO Box 7239	Odessa	79760-7239	Ector County Hospital District	16,545,383	23,201,183	\$	5,800,296	\$	3,367,072
14	700-12-0000-00009	136143806	Midland Co Hosp Dist dba Midland Mem	400 Rosalind Redfern Gl	Midland	79701-5846	Midland County Hospital District	12,670,787	17,767,932	\$	4,441,983	\$	2,578,571
14	529-08-0236-00091	112711003	Odessa Regional Medical Center	520 E 6th St	Odessa	79761-4527	Midland County Hospital District	4,645,547	6,514,336	\$	1,628,584	\$	945,393
14	100-14-0000-00003	138364812	Permian Basin Community Centers	401 E. Illinois Ave, Ste 4	Midland	79701-4803	Permian Basin Community Centers	5,145,551	7,215,479	\$	1,803,870	\$	1,047,146
14	800-12-0000-00082	127298103	Permian Regional Medical Center	P.O. Box 2108	Andrews	79714-3617	Permian Regional Medical Cente	2,189,992	3,070,971	\$	767,743	\$	445,675
14	800-12-0000-00088	112684904	Reeves County Hospital District	2323 Texas Street	Pecos	79772-7338	Reeves County Hospital	795,391	1,115,358	\$	278,839	\$	161,866
14	100-13-0000-00177	081939301	Texas Tech University HSC-Permian Bas	800 W. 4th Street	Odessa	79763-4368	Texas Tech University Health Sci	4,207,122	5,899,544	\$	1,474,886	\$	856,171

14	100-13-0000-00171	130725806	West Texas Centers for MHMR	409 Runnels Street	Big Spring	79720-0000	West Texas Centers for MHMR	691,103	969,117	\$	242,279	\$	140,643
15	100-13-0000-00183	065086301	City of El Paso dba City of El Paso Depa	5115 El Paso Dr	El Paso	79905-2818	City of El Paso dba City of El Paso Department of Public Health	5,113,838	7,171,009	\$	1,792,752	\$	1,040,693
15	600-12-0000-00001	291854201	El Paso Childrens Hospital Corporation	4845 Alameda Avenue	El Paso	79905-2705	El Paso County Hospital District	498,118	698,499	\$	174,625	\$	101,370
15	100-13-0000-00022	127376505	El Paso Community MHMR dba Emergen	1600 Montana Ave	El Paso	79902-5622	Emergence Health Network	7,237,212	10,148,564	\$	2,537,141	\$	1,472,810
15	700-12-0000-00004	138951211	El Paso County Hosp Dist dba University	4815 Alameda Ave.	El Paso	79905-2705	El Paso County Hospital District	53,010,913	74,335,897	\$	18,583,974	\$	10,787,997
15	529-08-0236-00050	094109802	El Paso Healthcare System Ltd dba Las	1801 North Oregon	El Paso	79902-3524	El Paso County Hospital District	16,736,371	23,469,000	\$	5,867,250	\$	3,405,939
15	600-12-0000-00046	196829901	Sierra Providence East Medical Center	3280 Joe Battle Blvd.	El Paso	79938-2622	El Paso County Hospital District	4,900,592	6,871,979	\$	1,717,995	\$	997,296
15	600-12-0000-00214	130601104	Tenet Hosp Limited dba Sierra Providenc	2001 N. Oregon Street	El Paso	79902-3320	El Paso County Hospital District	8,640,013	12,115,677	\$	3,028,919	\$	1,758,288
15	100-13-0000-00025	084597603	Texas Tech University HSC EL Paso	PO Box 9520	El Paso	79995-9520	Texas Tech University Health Sci	11,089,436	15,550,443	\$	3,887,611	\$	2,256,758
16	100-13-0000-00015	081771001	Central Counties Center	304 S 22nd St	Temple	76501-4723	Central Counties Center for MHM	684,027	959,195	\$	239,799	\$	139,203
16	800-12-0000-00016	134772611	Coryell County Memorial Hospital Authority dba Cor	1507 W Main St	Gatesville	76528-1024	Coryell Memorial Hospital	7,915,904	11,100,277	\$	2,775,069	\$	1,610,928
16	100-13-0000-00112	137075109	Goodall-Witcher Healthcare Foundation	PO Box 549	Clifton	76634-0549	Goodall-Witcher Healthcare Foundation Administration	942,259	1,321,307	\$	330,327	\$	191,755
16	100-13-0000-00111	121792903	Hamilton County Hosp Dist dba Family P	400 N Brown St. Bldg II	Hamilton	76531-1518	Hamilton County Hosp Dist dba F	4,083,145	5,725,694	\$	1,431,423	\$	830,941
16	100-13-0000-00110	084859002	Heart of Texas Region MH & MR Center	PO Box 890	Waco	76703-0890	Heart of Texas Region MH & MR	4,859,603	6,814,501	\$	1,703,625	\$	988,954
16	600-12-0000-00263	138962907	Hillcrest Baptist Medical Center	3320 Hillcrest Dr.	Waco	76708-3150	South Limestone Hospital District	1,103,696	1,547,685	\$	386,921	\$	224,608
16	600-13-0000-00127	138962907	Hillcrest Baptist Medical Center	3320 Hillcrest Dr.	Waco	76708-3150	Hamilton County Hospital District	1,244,209	1,744,724	\$	436,181	\$	253,203
16	600-13-0000-00128	138962907	Hillcrest Baptist Medical Center	3320 Hillcrest Dr.	Waco	76708-3150	Coryell County Memorial Hosp Authority dba Coryell Memorial Hosp	1,244,246	1,744,775	\$	436,194	\$	253,211
16	100-13-0000-00113	140714001	Limestone Medical Center	701 McClintic Dr	Groesbeck	76642-2128	South Limestone Hospital District	239,867	336,360	\$	84,090	\$	48,814
16	529-10-0065-00119	111829102	Providence Health Services of Waco dba	6901 Medical Parkway	Waco	76712-7910	Hamilton County Hospital District	1,221,203	1,712,462	\$	428,116	\$	248,521
16	529-10-0065-00125	111829102	Providence Health Services of Waco dba	6901 Medical Parkway	Waco	76712-7910	Coryell County Memorial Hospital Authority	1,221,203	1,712,462	\$	428,116	\$	248,521
17	100-13-0000-00004	130982504	Brazos Co Treasurer	200 S Texas Avenue ST	Bryan	77803-3935	Brazos County Treasurer	11,138	15,618	\$	3,904	\$	2,267
17	600-12-0000-00187	020860501	College Station Medical Center	1604 Rock Prairie	College Station	77842-8345	Washington County	277,148	388,638	\$	97,159	\$	56,401
17	529-08-0236-00021	020841501	Conroe Regional Medical Center	504 Medical Center Blvd	Conroe	77305-2808	Montgomery County Hospital District	58,117	81,496	\$	20,374	\$	11,827
17	100-13-0000-00005	136366507	MHMR of Brazos Valley	PO Box 4588	Bryan	77805-4588	MHMR Authority of Brazos Valley	864,000	1,211,566	\$	302,891	\$	175,829
17	100-13-0000-00006	311035501	Montgomery County Public Health Distric	1400 South Loop 336 W	Conroe	77304-3317	Montgomery County Hospital Dist	1,440,000	2,019,276	\$	504,819	\$	293,048
17	600-12-0000-00190	135226205	Scott & White Hospital Brenham	700 Medical Parkway	Brenham	77833-5413	Washington County	70,639	99,055	\$	24,764	\$	14,375
17	529-08-0236-00145	127267603	St Joseph Regional Health Center	2801 Franciscan Drive	Bryan	77802-2544	Brazos County	156,463	219,404	\$	54,851	\$	31,841
17	600-14-0000-00001	127267603	St Joseph Regional Health Center	2801 Franciscan Drive	Bryan	77802-2544	Brazos Valley Council of Governments	61,433	86,147	\$	21,537	\$	12,502

17	529-10-0065-00123	160630301	St Luke's Community Health Services	3100 Main Street, Suite	Houston	77002-9312	West Wharton County Hospital District	945,425	1,325,747	\$	331,437	\$	192,399
17	529-10-0065-00126	160630301	St Luke's Community Health Services	3100 Main Street, Suite	Houston	77002-9312	Calhoun County dba Memorial Medical Center	796,934	1,117,521	\$	279,380	\$	162,180
17	600-12-0000-00270	160630301	St Luke's Community Health Services	3100 Main Street, Suite	Houston	77002-9312	Liberty County Hospital District #1	1,336,421	1,874,030	\$	468,508	\$	271,969
17	100-13-0000-00011	198523601	TAMUS Health Science Center	PO Box 660677	Dallas	75266-0677	TAMUS Health Science Center	2,778,864	3,896,732	\$	974,183	\$	565,513
17	100-13-0000-00178	081844501	Tri-County MHMR Services	1506 Old Montgomery Rd	Conroe	77304-3067	Tri-County MHMR Services	4,912,647	6,888,884	\$	1,722,221	\$	999,749
17	529-08-0236-00113	189791001	Walker County Hosp Corp dba Huntsville	PO Box 731065	Dallas	75373-1065	Walker County Hospital District	4,281,298	6,003,559	\$	1,500,890	\$	871,266
18	600-14-0000-00010	138910807	Children's Medical Center of Dallas	1935 Motor Street	Dallas	75235-7701	Ector County Hospital District	5,542,338	7,771,885	\$	1,942,971	\$	1,127,895
18	100-13-0000-00023	084001901	Collin County MHMR dba LifePath System	PO Box 828	McKinney	75070-8144	Collin County MHMR dba LifePath	8,055,147	11,295,534	\$	2,823,883	\$	1,639,264
18	100-14-0000-00005	121988304	Lakes Regional MHMR Center	PO Box 747	Terrell	75160-0000	Lakes Regional MHMR Center	2,320,028	3,253,317	\$	813,329	\$	472,138
18	100-13-0000-00179	084434201	MHMR SVCS of Texoma	315 W McInain Dr	Sherman	75092-2605	MHMR Services of Texoma	2,134,389	2,993,001	\$	748,250	\$	434,359
18	600-12-0000-00042	169553801	Tenet Frisco Ltd Centennial Medical Center	12020 Lebanon Road	Frisco	75035-8298	Collin County	147,540	206,892	\$	51,723	\$	30,025
18	600-12-0000-00110	194997601	UHS Texoma Inc dba Texoma Medical Center	PO Box 9001	Denison	75021-9001	Grayson County	4,785,000	6,709,888	\$	1,677,472	\$	973,772
18	100-14-0000-00007	126686802	UT Southwestern Medical Center at Dallas	5323 Harry Hines Blvd	Dallas	75390-7201	UT Southwestern Medical Center at Dallas	417,120	584,917	\$	146,229	\$	84,886
19	100-13-0000-00114	094138703	Clay County Memorial Hospital	310 W South St	Henrietta	76365-3346	Clay County Memorial Hospital	204,957	287,406	\$	71,852	\$	41,710
19	100-13-0000-00033	135034009	Electra Memorial Hospital	PO Box 1112	Electra	76360-1112	Electra Memorial Hospital	9,101,861	12,763,315	\$	3,190,829	\$	1,852,276
19	100-13-0000-00117	119874904	Faith Community Hosp Auxillary dba Faith	717 Magnolia St	Jacksboro	76458-1111	Faith Community Hospital Auxilia	1,235,036	1,731,861	\$	432,965	\$	251,336
19	100-13-0000-00035	121777003	Gainesville Memorial Hospital	1016 Ritchey St	Gainesville	76240-3539	Gainesville Memorial Hospital	2,808,569	3,938,387	\$	984,597	\$	571,558
19	100-13-0000-00120	130613604	Graham General Hospital	P O Box 1390	Graham	76450-1390	Graham Regional Medical Center (City of Graham)	1,331,243	1,866,769	\$	466,692	\$	270,915
19	100-13-0000-00165	127373205	Helen Farabee Centers	PO Box 8266	Wichita Falls	76307-8233	Helen Farabee Centers	1,350,606	1,893,921	\$	473,480	\$	274,855
19	100-13-0000-00158	084434201	MHMR SVCS of Texoma	315 W McClain Dr	Sherman	75092-2605	MHMR Services of Texoma	481,920	675,784	\$	168,946	\$	98,073
19	100-13-0000-00119	127310404	Nocona Hospital District	100 Park Rd	Nocona	76255-3616	Nocona Hospital District	46,616	65,369	\$	16,342	\$	9,487
19	100-13-0000-00115	110856504	Olney Hamilton Hospital Dist dba Hamilton	PO Box 158	Olney	76374-0158	Olney Hamilton Hospital District	489,694	686,686	\$	171,671	\$	99,655
19	100-13-0000-00150	138353107	Seymour Hospital	200 Stadium Dr	Seymour	76380-2344	Seymour Hospital	794,572	1,114,209	\$	278,552	\$	161,700
19	100-13-0000-00121	088189803	Throckmorton County Memorial Hospital	PO Box 729	Throckmorton	76483-0729	Throckmorton County	12,099	16,966	\$	4,242	\$	2,462
19	600-12-0000-00125	135237906	United regional Health Care System	1600 Tenth Street	Wichita Falls	76301-4307	Electra Memorial Hospital (Electra Hospital District)	5,366,488	7,525,294	\$	1,881,323	\$	1,092,108
19	100-13-0000-00116	112707803	Wilbarger General Hospital	920 Hillcrest Dr	Vernon	76384-3132	Wilbarger General	27,949	39,192	\$	9,798	\$	5,688
20	100-14-0000-00006	121989102	Border Region Behavioral Health Center	PO Box 1835	Laredo	78044-1835	Border Region MHMR Community Center	3,349,943	4,697,542	\$	1,174,385	\$	681,731
20	100-13-0000-00168	121990904	Camino Real Community Services	19965 FM 3175 North Pt	Lytle	78052-0725	Camino Real Community Service	3,899,299	5,467,890	\$	1,366,973	\$	793,528
20	100-13-0000-00122	137917402	City of Laredo (Health Department)	PO Box 579	Laredo	78042-0579	City of Laredo	775,800	1,087,885	\$	271,971	\$	157,879
20	600-14-0000-00011	132812205	Driscoll Children's Hospital	3533 South Alameda St	Corpus Christi	78411-1721	Nueces County Hospital District	4,337,500	6,082,369	\$	1,520,592	\$	882,704
20	529-08-0236-00031	094186602	Laredo Reg Med Ctr dba Doctor's Hospital of Laredo	PO Box 2549	Laredo	78044-2549	Webb County	1,950,000	2,734,437	\$	683,609	\$	396,835
20	529-08-0236-00066	162033801	Laredo Texas Hospital Company LP DBA Laredo Med Ctr	1700 E Saunders St	Laredo	78041-5474	Webb County	2,376,262	3,332,173	\$	833,043	\$	483,582

20	529-10-0065-00074	162033801	Laredo Texas Hospital Company LP DBA Laredo Med Ctr	1700 E Saunders St	Laredo	78041-5474	Zapata County	1,001,003	1,403,681	\$ 350,920	\$ 203,709
20	100-13-0000-00123	137908303	Maverick County Hospital District	3406 Bob Rogers Ste 14	Eagle Pass	78852-5942	Maverick County Hospital District	24,009	33,668	\$ 8,417	\$ 4,886
20	100-13-0000-00170	085144601	University of Texas Health Science Cent	7703 Floyd Curl Dr	San Antonio	78229-3901	University of Texas Health Scienc	75,350	105,661	\$ 26,415	\$ 15,334
Total Payment								\$2,210,692,798	\$3,100,000,000	\$ 775,000,000	\$ 449,887,500