

Looking Ahead to 2018: Can Texas Avoid the Loss of \$1.3 billion in Health Care Waiver Funds?

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Executive Summary

Texas relies heavily on federal Medicaid funds to provide health care for residents of our state. Much of that funding (almost one quarter in 2016) comes through something called the Medicaid 1115 transformation waiver. Texas, like several other states, sought the original five-year waiver to build health system capacity and to support innovations so that when more Texans gained health coverage in 2014 through both Medicaid Expansion and the new private insurance Marketplace under the Affordable Care Act (ACA), the health care system would be more efficient and better able to absorb new, formerly uninsured patients.

Federal Medicaid officials' approval of Texas' waiver in 2011 was also based on the assumption that Medicaid Expansion would happen in all 50 states. The 2012 U.S. Supreme Court ruling (*NFIB v. Sibelius*) gave states the option not to expand Medicaid, and Texas is one of 19 states that has yet to embrace covering most adults in and near poverty in the Medicaid program.

Fast forward to May 2016, when [federal Medicaid officials granted Texas a 15-month extension](#) of the Medicaid waiver. The extension means Texas hospitals will continue to receive funding at current levels through the end of 2017. What happens after that has multi-billion dollar implications for Texas hospitals, county governments, and communities. Beyond the fiscal impact, Texas' approach to modifying the waiver will also affect whether loved ones can continue to access local innovative care projects, and the future viability of our community and safety net hospitals.

This report aims to quantify and explain the need to replace federal health care funding in Texas that is going to expire. The scenarios and calculations are complex, and the stakes are very high.

The full report includes both statewide and local county- and hospital-specific estimates of potential 2018 funding losses. For example, Appendix A projects an all-funds loss of about \$207 million in 1115 payments for Bexar county care providers, about \$120 million of which would be lost federal waiver matching funds. Appendix B shows that Mother Frances Hospital in Tyler (RHP 1) would lose \$11.9 million in Uncompensated Care waiver funds with a 50 percent UC pool reduction.

Key Findings

- **In 2018 alone, Texas stands to lose about \$1.3 billion in federal health care funding without a major waiver remodel that includes a coverage plan for working poor adults.**
- Most of the losses would be in the state's Uncompensated Care (UC) and Delivery System Reform Innovation Programs (DSRIP). Uncompensated care refers to the medical care hospitals and others provide to the uninsured for which the patients cannot pay. Federal Medicaid authorities reserve a UC pool of funding to reimburse providers for that care. Authorities have told Texas officials that UC payments will no longer cover uninsured adults who could have been covered by Medicaid in 2018. Their guidance also indicates that UC payments will be eliminated for the so-called "Medicaid Shortfall" gap between what Texas Medicaid pays and hospitals' actual costs.

- Delivery System Reform Incentive Payments (DSRIP) fund widely applauded innovative projects across Texas that improve capacity for mental health and substance abuse care, primary care, chronic care management and healthcare system navigation, specialty care, and more. The recent guidance from Federal Medicaid authorities makes clear that Texas' DSRIP projects budget will be cut by 25 percent in 2018 and more in future years, absent a waiver makeover.
- The changes made to Florida's Medicaid 1115 waiver provide an important but imperfect comparison to what could happen in Texas. Florida's version of a UC pool was reduced by at least 40 percent, and experts say the same rules applied to Texas would result in an even bigger percent cut.
- There are plenty of other uncertainties about the future of Texas' Medicaid waiver model. The most urgent of these are questions about whether Texas can continue to limit waiver payments to those hospitals with access to local government tax revenues to supply the required matching-funds share; and whether private hospitals can continue to get waiver payments under the current "community benefit" arrangement.

What does all this mean?

*Texas may have to make changes in how we fund Medicaid and the waiver. There is no way to predict how soon Texas may be expected to make changes to how we currently fund the nonfederal share of our 1115 waiver or whether required changes would be phased in slowly or transformed quickly. The outcomes of the 2016 presidential and congressional elections will have an effect on whether and how the Federal Medicaid policies discussed in this brief will be implemented.

****The surest way for Texas to maximize the return of federal tax dollars for health care—offsetting several times over any reductions in the 1115 waiver UC pool size and building DSRIP dollars into the Texas Medicaid program—is to move forward with a coverage plan for Texas adults in or near the federal poverty income line.*** Several very conservative states have already adopted coverage expansions under 1115 waivers that allow use of premiums and co-payments for the new enrollees, as well as healthy behavior and work incentives, and Texas can also create its own market-based coverage program.

* The current circumstances add up to an opportunity for Texas to pursue a conservative-style coverage plan under a Medicaid 1115 waiver, and to construct a funding structure that uses local dollars and private hospital resources in ways that comply with federal laws.

It's important to remember that while a coverage plan for adults would eliminate UC for a huge number (as many as 1.5 million currently uninsured U.S. citizen adults), at least another 3 million uninsured Texans (most at low but above-poverty incomes) will remain, and Texas hospitals will continue to serve them.

If county and state officials agree, today's county contributions to the 1115 waiver could be used to fund the limited state-dollar costs of covering new adults (federal Medicaid would cover 90 percent or more), and could be supplemented with a broad-based provider tax. That tax would allow the private hospitals who currently participate in the waiver to still contribute to the support of the waiver programs and the new coverage, without any unacceptable *quid pro quo*.

More transparent use of county and hospital resources can allow Texas to move ahead to maximize federal funds, secure the health care safety net, and close the large and inequitable gap in access to affordable health care that Texas faces today.

2018 Potential Texas Medicaid Funding Losses

See Appendix for County- and Hospital-Specific loss estimates

Texas 1115 Waiver Funding Pools	Federal Fiscal Year 2016 (last year of original waiver) (12 months)	10/2016 to 12/31/2017 (15-month extension, same monthly funding level as 2016)	Potential Federal Funds LOSS in 2018 (Compared to 2016)
Uncompensated Care Pool	\$1.77 billion Federal \$1.33 billion Local Total: \$3.1 billion, All Funds	\$2.18 billion Federal \$1.7 billion Local Total: \$3.875 billion, All Funds	50 percent reduction: -\$885 million Federal
DSRIP* Pool	\$1.77 billion Federal \$1.33 billion Local Total: \$3.1 billion, All Funds	\$2.18 billion Federal \$1.7 billion Local Total: \$3.875 billion, All Funds	25 percent reduction: -\$443 million Federal
All Funds waiver Budget	\$6.2 billion	\$7.75 billion	Combined federal Funds loss, UC + DSRIP: -\$1.33 billion

Federal Medicaid matching funds rates: .5713 in FFY 2016; .5618 in FFY 2017;

*Delivery System Reform Incentive Payment

Looking Ahead to 2018: Can Texas Avoid the Loss of \$1.3 billion in Health Care Waiver Funds?

On May 1, 2016, federal Medicaid officials granted Texas a [15-month extension](#) of our five-year Medicaid 1115 “Transformation” waiver project, through December 31, 2017. The waiver was set to expire on September 30, 2016. Under the extension Texas’ waiver funding will continue for fifteen more months at current funding levels. This decision allows Texas hospitals and communities to keep about \$3.5 billion in annual federal waiver funding through the end of 2017.¹ (See page 2 for Background Facts on the Texas 1115 Waiver.)

As welcome as this news was for Texas hospitals and innovative community waiver projects, the letter from the federal government announcing the extension also made very clear that ***without serious work and negotiation to restructure Texas’ waiver—including adding some kind of health care coverage for working poor adults—before 2018, the state faces the loss of a substantial share of federal funds, possibly in the neighborhood of \$1.3 billion in 2018 alone.*** Because local governments provide most of the required non-federal matching funds for the waiver budget from their tax coffers, they will get to retain those local matching dollars if the size of the federal matching pool is reduced. However, many of the community benefits provided now by *private* hospitals that participate in the waiver would end, causing losses of services and shifting costs to local governments. And, the private hospitals and community projects that get waiver payments would lose not just those federal dollars, but also the part of their payments that was funded through local matching funds. When those local funds are taken into consideration, several hundred million additional local dollars (on top of the potential \$1.3 billion federal) would be lost in 2018.

Funding flows for hospitals in Texas Medicaid and for all entities in the Medicaid 1115 waiver can be painfully complex. This policy brief seeks to explain key potential gains and losses for Texans related to the 1115 waiver funding systems and rules as simply as possible, and in a way that sheds light on important public issues embedded in those systems. These fundamental issues—so often obscured by the complexity of the funding streams—have critical effects on fiscal efficiency, optimal access to health care, and equitable access to the benefits of federal dollars for all Texans.

What are the Likely Cuts to the Texas 1115 Waiver in 2018? Based on Federal Medicaid official correspondence and the actual reductions already made to Florida Medicaid’s Low Income Pool, it appears likely that unless Texas Medicaid [adopts policy changes to offset waiver losses](#), Uncompensated Care payments could be reduced by as much as 50 percent in 2018, and Delivery System Reform Incentive Payment (DSRIP) payments by 25 percent, resulting in large net federal Medicaid funding losses.

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**Delivery System Reform Incentive Payment*

¹ Local county tax dollars make up the other \$2.7 billion that brings the total annual waiver budget to \$6.2 billion.

Background Facts: Texas Medicaid 1115 Transformation Waiver

- Over 4 million Texans—children, seniors and adults with disabilities below and near the poverty line, and pregnant women—receive health care and long term care from Texas Medicaid in 2016. This is just under half of Texas kids, and just over half of pregnant women.
- Section 1115 waivers are optional five-year agreements between the federal and state governments that allow states to spend federal funds in ways that are otherwise not normally allowed under Medicaid law.
- Medicaid is, by far, the single largest source of federal funding in Texas’ state budget. This is true in every state.²
- In 2016, the state Medicaid agency (Texas Health and Human Service Commission, HHSC) projects Medicaid will pay \$29 billion to health and long term care providers and HMOs directly. Another \$11 billion in “**supplemental payments**” will be made through the 1115 Transformation Waiver and the Disproportionate Share Hospital reimbursement program (DSH).³
- **Over a quarter of all Texas Medicaid payments to providers (and about half of Medicaid payments to hospitals) now come not through direct billing for medical services or payments from HMOs, but instead from supplemental payments.**
- **Major reductions in these supplemental funds would destabilize many Texas hospitals, large and small, and derail innovative health care programs across the state—e.g., integration of mental health services with primary care; E.R. diversion for asthma patients; teaming mental health professionals with law enforcement; helping medically complex children transition to medical homes designed for adults—created with those supplemental payments.**

WHY: Texas first sought the current 5-year waiver as a way to keep special federal Medicaid payments flowing to hospitals when most Medicaid hospital care shifted from being paid directly by the state to being paid for by managed care health plans. Under federal rules, these would otherwise have stopped. Federal Medicaid officials approved this plan because they saw an opportunity to improve the transparency of special payments to hospitals (intended to make up for low Medicaid payments and free care to uninsured patients), and at the same time to promote innovative healthcare reforms.

Approved shortly after Congress passed the Affordable Care Act (ACA) but before the Supreme Court’s landmark 2012 ruling that allowed states to omit Medicaid coverage for most adults without facing a penalty, the Texas waiver was designed to build health system capacity and to support innovation. Both state and federal officials hoped that when more Texans gained coverage in 2014 (through both Medicaid Expansion and the new private insurance Marketplace), the waiver would make Texas’ health care system more efficient and better able to absorb new, formerly uninsured patients.

Importantly, Texas’ waiver does not provide health coverage to any uninsured individuals. It was never conceived of as an alternative to comprehensive coverage for Texas’ working poor adults. Texans in some communities are getting excellent care they would not otherwise receive through 1115 waiver projects, and Texas communities have grown their ability to deliver care to both insured and uninsured residents. But the waiver does not provide comprehensive coverage, a primary care doctor, or full access to chronic and specialty care to all the uninsured adults at or near poverty who would be covered under Medicaid Expansion.

HOW: Under the waiver, hospitals and other providers can earn funds through two pools: an **Uncompensated Care (UC) Pool** and a **Delivery System Reform Incentive Payment (DSRIP) Pool**. The original 5-year project involves 20 different Regional Health Partnerships (RHPs), with about 300 different health care providers involved in nearly 1,500 delivery system reform projects. Care providers participating in an RHP can qualify for payments from the two pools. Delivery system reform projects across the state have been widely applauded for improving capacity for mental health and substance abuse care, primary care, chronic care management and healthcare system navigation, specialty care, and for other health promotion and disease prevention efforts.

HOW MUCH: Texas’ 1115 waiver started with an annual “budget” of \$6.2 billion, with Texas gaining about \$3.5 billion each year in federal matching funds, and local county tax dollars (not from the state budget) providing most of the other \$2.7 billion in required “non-federal share” through so-called inter-governmental transfers (“IGT”). For the final waiver year 2015-2016, the \$6.2 billion is split 50-50 between the two pools (UC and DSRIP), so for each pool, Texas Medicaid has to come up with about \$1.3 billion in mostly-local tax dollars to allow Texas to receive about \$1.8 billion in federal match.

[Click here](#) for Texas Medicaid’s official 1115 waiver information.

² The larger federal spending on military activities in Texas and many other states does not flow through state budgets and is controlled by Congress.

³ Texas Health and Human Service Commission, *Medicaid and CHIP History Reports (Updated 11/15/15)*, distributed 2/11/2016.

Why Texas is at Risk of Losing Federal Funding

Federal Medicaid officials first laid out new guidelines for renewal of 1115 waiver funding pools in the Spring of 2015 (see “2015 CMS Principles” section below). The estimated losses modeled in this brief are based on the most recent available information, and assuming that the current policy of federal Medicaid officials is generally sustained over the next two years. Of course, a change in the national administration in 2017 could result in new executive branch Medicaid priorities.

With that caveat noted, the modeling of a DSRIP cut of 25 percent and a Texas UC pool reduction in the 50 percent range in 2018 come from a combination of direct federal guidance and research on the methodology used in Florida to make reductions to their Low Income Pool. The letter announcing Texas’ 15-month 1115 waiver extension from the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services (CMS) states,

“...should an alternative agreement not be reached, CMS expects that the Uncompensated Care pool will not be renewed at the end of 2017 except at a reduced level consistent with CMS’ principles for uncompensated care. Specifically, the reduction will limit the size of the Uncompensated Care pool to the costs of uncompensated and charity care for low-income individuals who are uninsured and cannot be covered through Medicaid and other insurance programs, using Texas hospital Medicare cost reports and projections of the potential impact of Medicaid expansion in Texas. In addition, the terms and conditions provide that absent an agreement, the DSRIP will phase down beginning at 25 percent in 2018, then by an additional 25 percentage points each year after that.”

The DSRIP reduction is the simplest to quantify: a 25 percent reduction in 2018, with full elimination of the pool over four years. Projecting the size of a UC reduction is much more complex. We can look to the actual reductions already made to Florida’s Low Income Pool (LIP) as a guide of sorts, but one with important limitations.

Florida’s Low Income Pool (LIP) Funding Cut History

Like Texas’ UC, Florida’s LIP pool was established under an 1115 waiver, but originally for the five-year period from 2006 to 2011. Of course, the Affordable Care Act became law during that period. For the original waiver term, and a subsequent three-year extension through June 2014, the LIP was capped at \$1 billion a year (All Funds). Following negotiations toward another 1115 extension, CMS granted a one-year LIP extension for 2014 capped at \$2.1 billion. In 2015 the federal Medicaid officials announced LIP would return to \$1 billion for 2015, and then would be further cut to \$608 million for 2016. (This uneven funding history has resulted in some inconsistent references in media reporting on the reduction: \$608 million is a 71 percent reduction from 2014, but a 40 percent cut from the 2015 funding level.) To reduce the losses for hospitals, Florida appropriated \$400 million in new state-dollar Medicaid funding for 2016.

Florida’s LIP Cuts Were Not Based on a Simple Percentage of Historical Pool Size

It is important to clarify that the formula CMS used to arrive at the allowable size for Florida’s remaining LIP was not based on cutting back some percentage of the pool from the original negotiated amount. Instead, CMS built the revised Florida pool budget amount “from the ground up,” using unaudited hospital-reported data on uncompensated care for low-income uninsured patients. CMS then subtracted from that total its estimate of the share of that UC attributable to patients who would have qualified for coverage under a potential Florida Medicaid Expansion which the state has not adopted (see CMS 2015 Principles, below).

Of critical importance, CMS also reduced payments by the value of the gap between the Medicaid payment and the actual cost to provide the services (often called “Medicaid shortfall”) in Florida’s LIP. Texas’ UC and Florida’s LIP are not limited to payments for free care for the uninsured. They also include substantial funds for the “Medicaid shortfall.” The ability to pay hospitals the difference between low Texas Medicaid rates and the higher amounts Medicare would pay for the same services was the basis for Texas’ earlier Upper Payment Limit programs, which

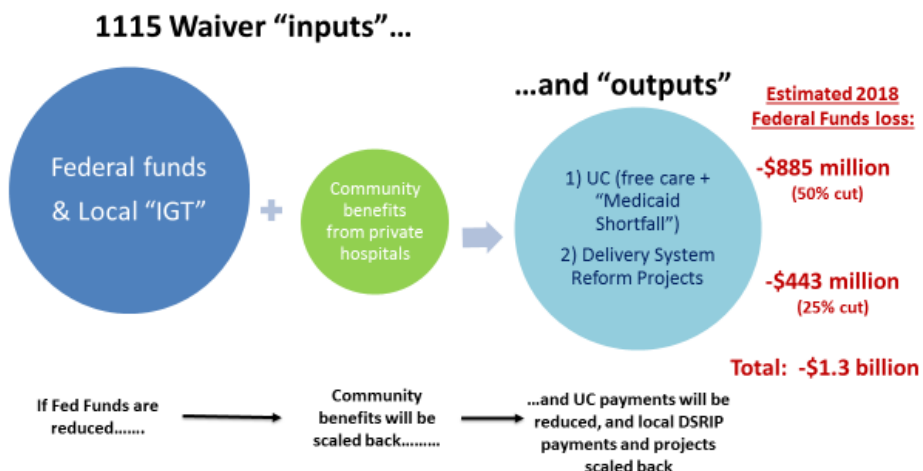
were converted to the UC pool under the 1115 waiver. This “Medicaid shortfall” gap is substantial, and continued ability to make those payments was a key reason Texas first sought the 1115 waiver. Combining both UC to the uninsured and Medicaid shortfall costs, supplemental UC pool payments under the 1115 are almost as large as direct Texas Medicaid hospital reimbursements (about 85 percent as large).

Experts who have applied the CMS Florida methodology to Texas hospital data report that it yields a larger proportional loss for Texas than Florida’s 40 percent reduction (from \$1 billion to \$608 million), and some analysts predict a Texas reduction well in excess of 50 percent. However, there is no guarantee that CMS will use an identical methodology for Texas. For example, CMS’ use of CMS Worksheet S-10 as a data source for the Florida calculations has been criticized as being inaccurate in some key measures, and alternative sources might be used in Texas as a result. But more accurate data at the hospital level will not necessarily shrink the magnitude of the overall UC reduction. **With both Medicaid expansion UC costs and Medicaid shortfall values deducted from the low-income UC total, even with greatly improved data integrity the reduction to Texas UC pool size would still be substantial.** For these reasons, our modeling of the potential statewide and local losses for 2018 uses a 50 percent UC reduction.

2015 CMS Principles for UC include “Medicaid Shortfall” Changes

In spring of 2015, federal Medicaid officials announced new principles that CMS intended to apply to future (or renewed) Medicaid Uncompensated Care pools in all states. May 2015 CMS correspondence asserts, “uncompensated care pool funding should not pay for costs that would be covered in a Medicaid expansion” (whether implemented with a traditional Medicaid Expansion, or using an alternative approach via 1115 coverage waiver). **Two other important principles were articulated in that correspondence with significant implications for Texas waiver extension, and more broadly also for how Texas can craft a re-structured waiver to optimize ongoing federal Medicaid funding: “that Medicaid payments should support services provided to Medicaid beneficiaries and low-income uninsured individuals; and that provider payment rates must be sufficient to promote provider participation and access, and should support plans in managing and coordinating care.”** These principles are behind CMS’ reduction of Medicaid shortfall payments from the Florida LIP, part of a gradual movement to require state Medicaid programs that want to pay more adequate rates to do so directly through fee-for-service rates or HMO premiums, rather than through supplemental payments.

Latest wrinkle in federal policy on adequate Medicaid rates and supplemental Medicaid Shortfall payments. Long-awaited federal Medicaid Managed Care regulations published in April 2016 establish a temporary option for states to make [supplemental payments to hospitals through Medicaid Managed Care health plans](#) until 2027. In other words, some states are already directing Medicaid shortfall payments to hospitals—which Texas achieves via the 1115 UC pool payments—through their Medicaid Managed Care contracts with insurers. While the new federal rule



is designed specifically to end the supplemental payments on a timeline, it nevertheless allows new states to adopt this tactic, as long as they end it by 2027. This new policy is notable, as it provides a new tool Texas could use in negotiating restructured federal funding for the 1115 waiver, but Texas would have to convert current waiver funding into Medicaid Managed Care premiums in order to do so.

There Are Other Uncertainties in Future of Texas Waiver

The potential cut in Texas' Uncompensated Care federal payments has gained the most attention in Texas (at least outside the circle of hospital financial experts). But the longer list of waiver financing concerns raised in April 2015 by federal Medicaid officials, plus more recent documents from the Florida and Texas renewal processes, point to additional challenges beyond the UC reduction. And, in a CMS November 2015 letter to Texas Medicaid, officials noted that the "principles apply whether or not a state expands Medicaid." In other words, the amount of funding is not the only question, and how the funding is distributed within the state will also likely be an issue.

Beyond the UC and DSRIP reductions foreshadowed in Texas' May 2016 Extension letter, including the Medicaid shortfall loss, Texas also faces deeper scrutiny of how UC and DSRIP are funded at the state level (the "non-federal" share), and which health care providers can receive waiver payments. Florida recently received a [letter](#) from federal CMS stating that its distribution methodology for the LIP was not acceptable. If changes from Texas' status quo are required in these two areas, they could also have implications for how Texas could fund changes in Medicaid eligibility for adults.

"Pay to Play": currently access to IGT determines access to UC and DSRIP funds. In Texas, hospitals and other care providers may only receive 1115 waiver payments to the extent that they have an agreement with a public entity (usually a hospital or health care taxing district) which will provide the non-federal share of their waiver payments, via so-called inter-governmental transfers or "IGT" to Texas Medicaid. In other words, hospitals only get federal waiver funding where such a taxing district exists, or where they can enter an agreement with a taxing district willing to "share" its IGT. While the 2015 CMS principles do not distinctly identify this approach as a problem, other CMS communications have been more direct. The Government Accountability Office (GAO) [reported in February](#) finding that in several states, supplemental hospital Medicaid payments were contingent on access to local government funds (IGT). GAO reports that CMS has been trying to end this practice for some time, and has clearly directed at least one state that payments should be equally available to all qualified Medicaid providers, and not based on availability of local funding. Recent CMS correspondence with Florida Medicaid demonstrates CMS' continued push to end the "pay to play" practice, noting that the state is required to *"assure that the lack of adequate funds from local sources will not result in lowering the amount, duration, scope, or quality of care and services available under the (Medicaid) plan."*

Texas waiver agreements between private hospitals and public IGT providers: Do they comply with federal rules?

Federal law and regulations have been put in place over the last 30 years aimed at closing loopholes that allow state Legislatures to avoid paying the "state's share" of Medicaid funding (for example, in 2016 Texas' non-federal share of each dollar of payment for Medicaid care is 43 cents). However, local governments can be assigned a large role in funding state Medicaid programs, as long as local funds do not exceed 60 percent of the nonfederal share each year.

Congress has adopted safeguards to prevent states from accepting large donations from health care providers designed to draw a federal match for large supplemental payments to reward those same providers. These safeguards include strict limits on both donations from providers and the structure and size of taxes on care providers that are used to fund the nonfederal share of Medicaid. Provider taxes must be "broad-based," applied to all providers in a class (i.e., not just those who participate in Medicaid), and generally at or below 6 percent of the individual provider's net patient service revenues. Texas' current arrangements between private non-profit and for-profit hospitals and the local government entities that provide the IGT for the nonfederal share of the Texas 1115 were called into question as long ago as October 2014, and those issues have been temporarily set aside. However,

CMS' May 2015 letter to Florida Medicaid makes clear that scrutiny of the arrangements made between private and public entities to access IGT will continue.

Take-away: Texas may have to make changes in how we fund the 1115 waiver. There is no way to predict how soon Texas may be expected to make changes to how we currently fund the nonfederal share of our 1115 waiver, or whether required changes would be phased in slowly or transformed quickly. And as noted, the outcomes of 2016 presidential and congressional elections will have an effect on whether and how the CMS policies discussed in this brief will be implemented.

Maximizing Federal Funding for Texas Requires a Coverage Solution—and a Plan to Fund It

The surest way for Texas to maximize the return of federal tax dollars for health care—offsetting several times over any reductions in the 1115 waiver UC pool size and building DSRIP dollars into the Texas Medicaid program—is to move forward with a coverage plan for Texas adults below 133 percent of the federal poverty income. Several very conservative states have already adopted coverage expansions under 1115 waivers that allow use of premiums and co-payments for the new enrollees, as well as healthy behavior and work incentives, and Texas can also create its own market-based coverage program.

This will not only bring in more than \$6 billion annually (net of state budget costs, per HHSC estimate) in Medicaid federal funds for health care services, but also allow innovative DSRIP service models and benefits to be built into Texas Medicaid Managed Care contracts. **CMS wants DSRIP best practices to be available to all Medicaid recipients statewide as part of Medicaid Managed Care coverage, but that's not feasible today because most working poor adults are not Medicaid eligible.** A coverage solution will bring major new health care revenues to offset any UC pool losses, and give Texas Medicaid the ability to integrate DSRIP best practices into Medicaid Managed Care.

The federal scrutiny of Texas current IGT “pay to play” approach and of the arrangements between private and public hospitals present both a challenge and an opportunity. As noted, Texas county governments today fund virtually all of the nonfederal share of the 1115 waiver, as well as the lion’s share of the smaller Disproportionate Share Hospital reimbursement program (DSH). And, the private hospitals participating in the 1115 waiver are providing significant community benefits to their regions in order to gain access to UC and DSRIP payments. The evidence from states that have already expanded Medicaid (via traditional Medicaid or 1115 waiver) is that there are significant state-dollar budget reductions gained and very substantial reductions in hospital uncompensated care in Medicaid Expansion states—but not in the states that have held back.

The current circumstances add up to an opportunity for Texas to pursue a conservative-style coverage plan under an 1115 waiver, and to construct a funding structure that uses local dollars and private hospital resources in ways that comply with federal laws. It’s important to remember that while a coverage plan for adults would eliminate UC for a huge number (as many as 1.5 million currently uninsured U. S. citizen adults), at least another 3 million uninsured Texans (most at low but above-poverty incomes) will remain, and Texas hospitals will continue to serve them. If county and state officials agree, today’s county contributions to the 1115 waiver could be used to fund the limited state-dollar costs of covering new adults (federal Medicaid would cover 90 percent or more), and could be supplemented with a broad-based provider tax. That tax would allow the private hospitals who currently participate in the waiver and in DSH to continue to contribute to the support of the waiver programs and the new coverage, without any unacceptable *quid pro quo*. More transparent use of county and hospital resources can allow Texas to move ahead to maximize federal funds, secure the health care safety net, and close the large and inequitable gap in access to affordable health care that Texas faces today.



Potential 2018 Losses at the County and Provider Level: How to Use Appendix Data

Table 2 below highlights the substantial net funding losses that Texas' largest urban counties and smaller metro areas would face in 2018 if Texas fails to negotiate major 1115 waiver revisions.

Estimated reductions in Uncompensated Care and DSRIP in 2018 are modeled using HHSC reports of actual UC and DSRIP payments in the fourth year of the waiver (DY4, from October 2014-September 2015). Data at the provider level have been compiled and allocated to the county where UC and DSRIP payments were received. This makes it possible to illustrate the county-level impact of these cuts in 2018, *if cuts were distributed evenly across all waiver participating providers and entities*.

Actual 2018 reductions would vary from this model to the extent that:

- UC reductions could be greater or less than 50 percent;
- UC and DSRIP reductions may not be distributed evenly across providers.

Projected losses are expressed in "All Funds" terms as well as Federal Funds only. Both perspectives are critical to consider. A county government that today provides the state's share/nonfederal IGT portion of the waiver budget from its local tax coffers will not lose its own contributions under waiver reductions. In this sense, the federal funds loss is what they would experience. They may not, however, continue to direct those local dollars toward the waiver projects once federal match is gone. **Non-public hospitals and programs** that receive UC and DSRIP funding today will likely lose the "All Funds" amount, as the nonfederal IGT portion of the waiver payment was not theirs to begin with. In response, private hospitals that today are sponsoring community benefits in order to "earn" access to IGT and waiver participation will likely scale those programs back, which will be a loss to the community and may shift costs to local governments.

County level impact. For example, Table 2 shows that a reduction of 50 percent of UC and 25 percent of DSRIP in 2018 would total to an all-funds loss of about \$207 million in 1115 payments for Bexar county care providers, about \$120 million of which would be lost federal waiver matching funds. Estimated losses for all 254 Texas counties (some counties have no current waiver payments) are provided in **Appendix A**.

Provider-level impact. Appendices B and D model the impact of UC and DSRIP cuts at the provider level. **Appendix C** models DSRIP reductions at the RHP level. For example, Appendix B shows that Mother Frances Hospital in Tyler (RHP 1) would lose \$11.9 million in Uncompensated Care waiver funds with a 50 percent UC pool reduction.

County-Level Potential 2018 Medicaid Funding Losses

Table 2: Estimated 2018 Loss: 50 percent UC cut and 25 percent DSRIP cut		
	All Funds	Federal Only
Bexar (San Antonio)	-\$207,221,888	-\$120,292,306
Dallas	-\$377,627,216	-\$219,212,599
El Paso	-\$86,241,255	-\$50,063,048
Harris (Houston)	-\$494,027,960	-\$286,783,231
Hidalgo (McAllen, Edinburg)	-\$63,690,029	-\$36,972,062
Tarrant (Fort Worth)	-\$201,406,371	-\$116,916,398
Travis (Austin)	-\$108,325,503	-\$62,882,955
Bell (Killeen, Temple)	-\$53,129,722	-\$30,841,804
Brazos (Bryan, College Station)	-\$15,198,861	-\$8,822,939
Cameron (Brownsville, Harlingen)	-\$21,057,841	-\$12,224,076
Collin (Plano)	-\$16,217,837	-\$9,414,455
Denton	-\$25,626,496	-\$14,876,181
Ector (Odessa)	-\$17,764,182	-\$10,312,108
Fort Bend (Sugar Land, Richmond)	-\$23,717,539	-\$13,768,031
Galveston	-\$13,324,016	-\$7,734,591
Jefferson (Beaumont, Port Arthur)	-\$22,386,490	-\$12,995,358
Kerr (Kerrville)	-\$8,622,297	-\$5,005,243
Lubbock	-\$46,144,107	-\$26,786,654
McLennan (Waco)	-\$18,130,027	-\$10,524,481
Midland	-\$10,967,028	-\$6,366,360
Montgomery (Conroe)	-\$14,173,734	-\$8,227,853
Nueces (Corpus Christi)	-\$49,877,989	-\$28,954,173
Potter (Amarillo)	-\$30,353,033	-\$17,619,936
Smith (Tyler)	-\$37,861,251	-\$21,978,456
Taylor (Abilene)	-\$15,683,209	-\$9,104,103
Tom Green (San Angelo)	-\$13,490,784	-\$7,831,400
Webb (Laredo)	-\$9,726,961	-\$5,646,501
Williamson (Round Rock)	-\$20,738,827	-\$12,038,889
Wise (Decatur)	-\$13,213,235	-\$7,670,283

Sources: Texas HHSC DY4 1115 Waiver payment reports, aggregated at county level by Texas Hospital Association. CPPP modeling of DY 5 levels, UC 50 percent reduction, and DSRIP 25 percent reduction.

For more information or to request an interview, please contact Oliver Bernstein at bernstein@cphp.org or 512.823.2875.

About CPPP

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Modeling Potential 2018 County DSRIP and UC Losses based on actual FY 2015 Waiver Payments <small>as of 5/2/2016</small>										Fed Funds gain with Medicaid Expansion (Net of GR costs, HHSC Estimate)
Total	\$ 2,210,692,798	\$ 3,100,000,000	\$ (775,000,000)	\$ (449,887,500)	\$ 3,057,268,079	(1,528,634,040)	(887,372,060)	(2,303,634,040)	(1,337,259,560)	\$ 6,024,992,478
County	DY4 DSRIP Paid	at DY 5 Total	All Funds Model 25% LOSS	25% DSRIP Loss, Federal Funds Only	DY 4 UC Paid	Model 50% UC Loss	50% UC Loss, Federal Funds Only	Sum: 25% DSRIP and 50% UC Loss (All Funds)	Sum of DSRIP and UC Loss, Federal Only	Annual Average, 2014- 2023
Anderson	-	-	-	-	-	-	-	-	-	\$ 13,323,075
Andrews	2,189,992	3,070,971	(767,743)	(445,675)	1,154,253	(577,127)	(335,022)	(1,344,870)	(780,697)	\$ 2,604,672
Angelina	6,082,705	8,529,627	(2,132,407)	(1,237,862)	14,566,668	(7,283,334)	(4,227,975)	(9,415,741)	(5,465,837)	\$ 37,368,679
Aransas	-	-	-	-	-	-	-	-	-	\$ 5,863,123
Archer	-	-	-	-	-	-	-	-	-	\$ 1,014,674
Armstrong	-	-	-	-	-	-	-	-	-	\$ 405,141
Atascosa	7,755,415	10,875,227	(2,718,807)	(1,578,267)	3,668,229	(1,834,114)	(1,064,703)	(4,552,921)	(2,642,971)	\$ 14,575,822
Austin	-	-	-	-	1,099,626	(549,813)	(319,166)	(549,813)	(319,166)	\$ 5,039,830
Bailey	199,757	280,114	(70,029)	(40,652)	1,006,385	(503,193)	(292,103)	(573,221)	(332,755)	\$ 1,557,846
Bandera	-	-	-	-	-	-	-	-	-	\$ 2,885,304
Bastrop	-	-	-	-	1,817,162	(908,581)	(527,431)	(908,581)	(527,431)	\$ 15,333,049
Baylor	794,572	1,114,209	(278,552)	(161,700)	143,134	(71,567)	(41,545)	(350,119)	(203,244)	\$ 1,430,541
Bee	853,339	1,196,617	(299,154)	(173,659)	4,131,068	(2,065,534)	(1,199,043)	(2,364,688)	(1,372,702)	\$ 9,269,397
Bell	4,839,500	6,786,311	(1,696,578)	(984,863)	102,866,289	(51,433,144)	(29,856,940)	(53,129,722)	(30,841,804)	\$ 52,463,867
Bexar	236,624,328	331,812,461	(82,953,115)	(48,154,283)	248,537,546	(124,268,773)	(72,138,023)	(207,221,888)	(120,292,306)	\$ 503,515,315
Blanco	-	-	-	-	-	-	-	-	-	\$ 1,245,288
Borden	-	-	-	-	-	-	-	-	-	\$ 14,364
Bosque	942,259	1,321,307	(330,327)	(191,755)	171,868	(85,934)	(49,885)	(416,260)	(241,639)	\$ 3,970,640
Bowie	-	-	-	-	20,124,943	(10,062,471)	(5,841,265)	(10,062,471)	(5,841,265)	\$ 23,242,346
Brazoria	7,102,294	9,959,372	(2,489,843)	(1,445,354)	6,769,170	(3,384,585)	(1,964,752)	(5,874,428)	(3,410,106)	\$ 44,775,743
Brazos	1,370,182	1,921,373	(480,343)	(278,839)	29,437,035	(14,718,518)	(8,544,100)	(15,198,861)	(8,822,939)	\$ 25,185,728
Brewster	-	-	-	-	2,500,128	(1,250,064)	(725,662)	(1,250,064)	(725,662)	\$ 1,488,629
Briscoe	-	-	-	-	-	-	-	-	-	\$ 368,805
Brooks	-	-	-	-	-	-	-	-	-	\$ 5,047,179
Brown	971,240	1,361,947	(340,487)	(197,652)	3,967,481	(1,983,741)	(1,151,561)	(2,324,227)	(1,349,214)	\$ 11,788,188
Burleson	-	-	-	-	1,233,292	(616,646)	(357,963)	(616,646)	(357,963)	\$ 2,836,411
Burnet	944,234	1,324,075	(331,019)	(192,156)	4,867,915	(2,433,957)	(1,412,912)	(2,764,976)	(1,605,069)	\$ 7,459,889
Caldwell	-	-	-	-	3,091,612	(1,545,806)	(897,340)	(1,545,806)	(897,340)	\$ 11,047,658
Calhoun	1,402,777	1,967,080	(491,770)	(285,473)	1,109,439	(554,719)	(322,015)	(1,046,489)	(607,487)	\$ 4,943,841
Callahan	-	-	-	-	-	-	-	-	-	\$ 2,669,752
Cameron	2,620,810	3,675,097	(918,774)	(533,348)	40,278,133	(20,139,066)	(11,690,728)	(21,057,841)	(12,224,076)	\$ 198,405,741
Camp	961,180	1,347,839	(336,960)	(195,605)	3,879,800	(1,939,900)	(1,126,112)	(2,276,860)	(1,321,717)	\$ 3,615,706
Carson	-	-	-	-	-	-	-	-	-	\$ 503,923
Cass	-	-	-	-	-	-	-	-	-	\$ 8,947,551
Castro	164,061	230,059	(57,515)	(33,387)	722,733	(361,366)	(209,773)	(418,881)	(243,160)	\$ 2,309,790
Chambers	-	-	-	-	1,184,838	(592,419)	(343,899)	(592,419)	(343,899)	\$ 3,099,755
Cherokee	741,954	1,040,424	(260,106)	(150,992)	6,930,588	(3,465,294)	(2,011,603)	(3,725,400)	(2,162,595)	\$ 26,643,453
Childress	849,234	1,190,860	(297,715)	(172,824)	921,878	(460,939)	(267,575)	(758,654)	(440,399)	\$ 2,094,757
Clay	204,957	287,406	(71,852)	(41,710)	434,815	(217,408)	(126,205)	(289,259)	(167,915)	\$ 1,360,079
Cochran	-	-	-	-	631,013	(315,506)	(183,151)	(315,506)	(183,151)	\$ 701,127
Coke	-	-	-	-	-	-	-	-	-	\$ 665,562
Coleman	502,941	705,261	(176,315)	(102,351)	670,748	(335,374)	(194,685)	(511,690)	(297,036)	\$ 3,131,183
Collin	8,202,687	11,502,426	(2,875,606)	(1,669,290)	26,684,462	(13,342,231)	(7,745,165)	(16,217,837)	(9,414,455)	\$ 50,883,298
Collingsworth	118,416	166,052	(41,513)	(24,098)	463,934	(231,967)	(134,657)	(273,480)	(158,755)	\$ 673,638
Colorado	945,262	1,325,518	(331,380)	(192,366)	1,664,827	(832,414)	(483,216)	(1,163,793)	(675,582)	\$ 4,832,629
Comal	-	-	-	-	-	-	-	-	-	\$ 17,498,206
Comanche	323,004	452,940	(113,235)	(65,733)	1,506,560	(753,280)	(437,279)	(866,515)	(503,012)	\$ 2,772,768
Concho	261,220	366,302	(91,576)	(53,160)	195,601	(97,801)	(56,773)	(189,376)	(109,933)	\$ 567,921
Cooke	2,808,569	3,938,387	(984,597)	(571,558)	2,662,360	(1,331,180)	(772,750)	(2,315,777)	(1,344,308)	\$ 7,002,396
Coryell	7,915,904	11,100,277	(2,775,069)	(1,610,928)	1,604,140	(802,070)	(465,602)	(3,577,139)	(2,076,529)	\$ 7,164,873
Cottle	-	-	-	-	-	-	-	-	-	\$ 463,610
Crane	-	-	-	-	179,258	(89,629)	(52,030)	(89,629)	(52,030)	\$ 911,248
Crockett	-	-	-	-	-	-	-	-	-	\$ 770,743
Crosby	-	-	-	-	555,314	(277,657)	(161,180)	(277,657)	(161,180)	\$ 1,723,690
Culberson	133,380	187,035	(46,759)	(27,143)	419,891	(209,946)	(121,873)	(256,704)	(149,017)	\$ 551,465
Dallam	-	-	-	-	-	-	-	-	-	\$ 1,272,032
Dallas	332,369,498	466,073,551	(116,518,388)	(67,638,924)	522,217,656	(261,108,828)	(151,573,675)	(377,627,216)	(219,212,599)	\$ 580,498,427
Dawson	735,766	1,031,747	(257,937)	(149,732)	1,227,430	(613,715)	(356,262)	(871,652)	(505,994)	\$ 3,031,216
Deaf Smith	1,110,905	1,557,794	(389,449)	(226,075)	1,237,432	(618,716)	(359,165)	(1,008,165)	(585,239)	\$ 4,389,509
Delta	-	-	-	-	-	-	-	-	-	\$ 1,600,208
Denton	13,928,959	19,532,236	(4,883,059)	(2,834,616)	41,486,874	(20,743,437)	(12,041,565)	(25,626,496)	(14,876,181)	\$ 76,880,906
DeWitt	-	-	-	-	1,204,449	(602,224)	(349,591)	(602,224)	(349,591)	\$ 5,938,994
Dickens	-	-	-	-	-	-	-	-	-	\$ 353,889
Dimmit	525,767	737,270	(184,318)	(106,996)	506,554	(253,277)	(147,027)	(437,595)	(254,024)	\$ 5,104,671
Donley	-	-	-	-	-	-	-	-	-	\$ 561,151
Duval	-	-	-	-	-	-	-	-	-	\$ 6,056,773
Eastland	471,351	660,964	(165,241)	(95,922)	1,569,645	(784,822)	(455,589)	(950,063)	(551,512)	\$ 5,726,543
Ector	25,398,052	35,615,063	(8,903,766)	(5,168,636)	17,720,833	(8,860,416)	(5,143,472)	(17,764,182)	(10,312,108)	\$ 35,898,387

Edwards	-	-	-	-	-	-	-	-	-	\$	368,930
El Paso	107,226,494	150,361,069	(37,590,267)	(21,821,150)	97,301,975	(48,650,987)	(28,241,898)	(86,241,255)	(50,063,048)	\$	222,040,000
Ellis	322,539	452,288	(113,072)	(65,638)	788,286	(394,143)	(228,800)	(507,215)	(294,438)	\$	25,981,435
Erath	29,868	41,883	(10,471)	(6,078)	-	-	-	(10,471)	(6,078)	\$	7,007,830
Falls	-	-	-	-	868,703	(434,352)	(252,141)	(434,352)	(252,141)	\$	4,506,159
Fannin	1,650,230	2,314,076	(578,519)	(335,830)	-	-	-	(578,519)	(335,830)	\$	6,628,606
Fayette	-	-	-	-	148,880	(74,440)	(43,212)	(74,440)	(43,212)	\$	5,883,161
Fisher	352,528	494,341	(123,585)	(71,741)	507,487	(253,743)	(147,298)	(377,329)	(219,039)	\$	903,955
Floyd	51,053	71,590	(17,898)	(10,390)	568,177	(284,088)	(164,913)	(301,986)	(175,303)	\$	1,333,125
Foard	-	-	-	-	-	-	-	-	-	\$	436,493
Fort Bend	23,748,883	33,302,473	(8,325,618)	(4,833,021)	30,783,841	(15,391,920)	(8,935,010)	(23,717,539)	(13,768,031)	\$	70,565,775
Franklin	-	-	-	-	-	-	-	-	-	\$	2,469,052
Freestone	160,558	225,146	(56,287)	(32,674)	1,684,300	(842,150)	(488,868)	(898,436)	(521,542)	\$	3,538,843
Frio	-	-	-	-	3,363,872	(1,681,936)	(976,364)	(1,681,936)	(976,364)	\$	6,920,365
Gaines	215,486	302,171	(75,543)	(43,853)	2,096,112	(1,048,056)	(608,397)	(1,123,599)	(652,249)	\$	2,589,236
Galveston	36,297,549	50,899,158	(12,724,790)	(7,386,740)	1,198,453	(599,226)	(347,851)	(13,324,016)	(7,734,591)	\$	55,686,137
Garza	-	-	-	-	-	-	-	-	-	\$	1,061,903
Gillespie	936,723	1,313,544	(328,386)	(190,628)	3,416,643	(1,708,321)	(991,681)	(2,036,707)	(1,182,309)	\$	4,390,062
Glasscock	-	-	-	-	-	-	-	-	-	\$	40,381
Goliad	-	-	-	-	-	-	-	-	-	\$	1,269,671
Gonzales	181,513	254,531	(63,633)	(36,939)	974,388	(487,194)	(282,816)	(550,827)	(319,755)	\$	4,817,750
Gray	912,634	1,279,764	(319,941)	(185,726)	4,124,930	(2,062,465)	(1,197,261)	(2,382,406)	(1,382,987)	\$	4,123,109
Grayson	7,648,363	10,725,110	(2,681,278)	(1,556,482)	-	-	-	(2,681,278)	(1,556,482)	\$	30,076,191
Gregg	483,438	677,914	(169,478)	(98,382)	25,313,462	(12,656,731)	(7,347,232)	(12,826,209)	(7,445,615)	\$	43,296,185
Grimes	-	-	-	-	1,549,464	(774,732)	(449,732)	(774,732)	(449,732)	\$	4,774,812
Guadalupe	4,413,112	6,188,398	(1,547,099)	(898,091)	6,165,038	(3,082,519)	(1,789,402)	(4,629,619)	(2,687,494)	\$	19,580,943
Hale	848,478	1,189,800	(297,450)	(172,670)	2,623,820	(1,311,910)	(761,564)	(1,609,360)	(934,233)	\$	9,825,335
Hall	-	-	-	-	-	-	-	-	-	\$	803,656
Hamilton	4,083,145	5,725,694	(1,431,423)	(830,941)	1,515,324	(757,662)	(439,823)	(2,189,085)	(1,270,764)	\$	3,544,267
Hansford	85,571	119,994	(29,999)	(17,414)	508,683	(254,341)	(147,645)	(284,340)	(165,059)	\$	697,482
Hardeman	-	-	-	-	379,330	(189,665)	(110,101)	(189,665)	(110,101)	\$	839,132
Hardin	-	-	-	-	-	-	-	-	-	\$	10,751,365
Harris	434,877,466	609,817,948	(152,454,487)	(88,499,830)	683,146,947	(341,573,474)	(198,283,401)	(494,027,960)	(286,783,231)	\$	935,251,060
Harrison	-	-	-	-	3,207,440	(1,603,720)	(930,959)	(1,603,720)	(930,959)	\$	15,858,519
Hartley	310,003	434,710	(108,677)	(63,087)	386,827	(193,413)	(112,276)	(302,091)	(175,364)	\$	1,366,262
Haskell	414,739	581,578	(145,395)	(84,402)	395,975	(197,987)	(114,932)	(343,382)	(199,333)	\$	1,669,989
Hays	2,765,875	3,878,518	(969,629)	(562,870)	14,238,125	(7,119,063)	(4,132,616)	(8,088,692)	(4,695,486)	\$	19,976,356
Hemphill	-	-	-	-	980,329	(490,164)	(284,540)	(490,164)	(284,540)	\$	337,100
Henderson	5,665,905	7,945,158	(1,986,290)	(1,153,041)	5,994,592	(2,997,296)	(1,739,930)	(4,983,585)	(2,892,971)	\$	19,236,559
Hidalgo	106,969,172	150,000,233	(37,500,058)	(21,768,784)	52,379,942	(26,189,971)	(15,203,278)	(63,690,029)	(36,972,062)	\$	404,674,158
Hill	-	-	-	-	3,012,291	(1,506,145)	(874,317)	(1,506,145)	(874,317)	\$	7,794,105
Hockley	-	-	-	-	1,754,601	(877,301)	(509,273)	(877,301)	(509,273)	\$	7,253,947
Hood	4,514,035	6,329,919	(1,582,480)	(918,630)	4,188,838	(2,094,419)	(1,215,810)	(3,676,899)	(2,134,440)	\$	7,277,507
Hopkins	1,931,150	2,708,004	(677,001)	(392,999)	2,658,582	(1,329,291)	(771,654)	(2,006,292)	(1,164,653)	\$	9,829,021
Houston	-	-	-	-	-	-	-	-	-	\$	7,519,082
Howard	1,461,634	2,049,613	(512,403)	(297,450)	2,359,712	(1,179,856)	(684,907)	(1,692,260)	(982,357)	\$	13,846,895
Hudspeth	-	-	-	-	-	-	-	-	-	\$	524,732
Hunt	6,726,051	9,431,775	(2,357,944)	(1,368,786)	4,828,262	(2,414,131)	(1,401,403)	(4,772,075)	(2,770,189)	\$	18,171,422
Hutchinson	5,393,657	7,563,392	(1,890,848)	(1,097,637)	3,675,937	(1,837,968)	(1,066,941)	(3,728,816)	(2,164,578)	\$	3,018,708
Irion	-	-	-	-	-	-	-	-	-	\$	155,569
Jack	1,235,036	1,731,861	(432,965)	(251,336)	533,900	(266,950)	(154,965)	(699,915)	(406,301)	\$	1,274,733
Jackson	450,000	631,024	(157,756)	(91,577)	1,523,885	(761,942)	(442,308)	(919,698)	(533,885)	\$	3,760,034
Jasper	-	-	-	-	1,397,129	(698,564)	(405,517)	(698,564)	(405,517)	\$	10,739,328
Jeff Davis	-	-	-	-	-	-	-	-	-	\$	131,255
Jefferson	12,237,870	17,160,863	(4,290,216)	(2,490,470)	36,192,549	(18,096,275)	(10,504,887)	(22,386,490)	(12,995,358)	\$	65,321,544
Jim Hogg	-	-	-	-	-	-	-	-	-	\$	2,374,801
Jim Wells	781,451	1,095,810	(273,952)	(159,029)	7,766,143	(3,883,072)	(2,254,123)	(4,157,024)	(2,413,153)	\$	25,002,964
Johnson	325,628	456,621	(114,155)	(66,267)	1,147,558	(573,779)	(333,079)	(687,934)	(399,346)	\$	29,169,818
Jones	870,628	1,220,860	(305,215)	(177,177)	1,566,806	(783,403)	(454,765)	(1,088,618)	(631,943)	\$	4,738,894
Karnes	19,221	26,954	(6,738)	(3,912)	1,862,723	(931,362)	(540,655)	(938,100)	(544,567)	\$	4,698,168
Kaufman	12,129,044	17,008,260	(4,252,065)	(2,468,324)	2,333,151	(1,166,576)	(677,197)	(5,418,641)	(3,145,521)	\$	27,306,781
Kendall	-	-	-	-	-	-	-	-	-	\$	4,358,930
Kenedy	-	-	-	-	-	-	-	-	-	\$	52,063
Kent	-	-	-	-	-	-	-	-	-	\$	265,768
Kerr	13,834,943	19,400,399	(4,850,100)	(2,815,483)	7,544,394	(3,772,197)	(2,189,760)	(8,622,297)	(5,005,243)	\$	14,532,180
Kimble	261,220	366,302	(91,576)	(53,160)	1,474,860	(737,430)	(428,078)	(829,005)	(481,238)	\$	967,772
King	-	-	-	-	-	-	-	-	-	\$	202,983
Kinney	-	-	-	-	-	-	-	-	-	\$	2,222,597
Kleberg	780,663	1,094,704	(273,676)	(158,869)	4,141,502	(2,070,751)	(1,202,071)	(2,344,427)	(1,360,940)	\$	11,101,421
Knox	30,933	43,377	(10,844)	(6,295)	252,178	(126,089)	(73,195)	(136,933)	(79,490)	\$	6,136,822
La Salle	-	-	-	-	-	-	-	-	-	\$	1,700,419
Lamar	375,000	525,853	(131,463)	(76,314)	1,602,403	(801,201)	(465,097)	(932,665)	(541,412)	\$	8,603,642
Lamb	475,154	666,297	(166,574)	(96,696)	1,273,047	(636,524)	(369,502)	(803,098)	(466,198)	\$	3,474,358
Lampasas	-	-	-	-	197,790	(98,895)	(57,409)	(98,895)	(57,409)	\$	3,859,776
Lavaca	216,267	303,266	(75,817)	(44,011)	1,670,982	(835,491)	(485,003)	(911,308)	(529,014)	\$	7,168,933
Lee	-	-	-	-	-	-	-	-	-	\$	4,315,636

Leon	-	-	-	-	-	-	-	-	-	\$	3,739,106
Liberty	228,124	319,892	(79,973)	(46,424)	751,816	(375,908)	(218,215)	(455,881)	(264,639)	\$	16,915,383
Limestone	239,867	336,360	(84,090)	(48,814)	1,290,307	(645,153)	(374,511)	(729,243)	(423,326)	\$	18,330,087
Lipscomb	-	-	-	-	-	-	-	-	-	\$	317,058
Live Oak	-	-	-	-	-	-	-	-	-	\$	2,161,636
Llano	41,950	58,825	(14,706)	(8,537)	-	-	-	(14,706)	(8,537)	\$	3,318,544
Loving	-	-	-	-	-	-	-	-	-	\$	10,740
Lubbock	53,262,722	74,689,002	(18,672,250)	(10,839,241)	54,943,714	(27,471,857)	(15,947,413)	(46,144,107)	(26,786,654)	\$	77,725,918
Lynn	60,399	84,696	(21,174)	(12,292)	446,968	(223,484)	(129,732)	(244,658)	(142,024)	\$	899,958
Madison	-	-	-	-	1,527,870	(763,935)	(443,464)	(763,935)	(443,464)	\$	2,631,037
Marion	-	-	-	-	-	-	-	-	-	\$	2,979,881
Martin	-	-	-	-	1,905,060	(952,530)	(552,944)	(952,530)	(552,944)	\$	1,185,809
Mason	-	-	-	-	-	-	-	-	-	\$	481,083
Matagorda	1,017,063	1,426,202	(356,550)	(206,978)	4,225,213	(2,112,607)	(1,226,368)	(2,469,157)	(1,433,346)	\$	9,062,445
Maverick	24,009	33,668	(8,417)	(4,886)	775,357	(387,679)	(225,047)	(396,096)	(229,933)	\$	25,325,733
McCulloch	-	-	-	-	1,496,786	(748,393)	(434,442)	(748,393)	(434,442)	\$	2,636,696
McLennan	10,894,158	15,276,609	(3,819,152)	(2,217,018)	28,621,749	(14,310,874)	(8,307,463)	(18,130,027)	(10,524,481)	\$	58,016,366
McMullen	-	-	-	-	-	-	-	-	-	\$	60,368
Medina	1,224,838	1,717,560	(429,390)	(249,261)	1,991,614	(995,807)	(578,066)	(1,425,197)	(827,327)	\$	11,960,546
Menard	-	-	-	-	-	-	-	-	-	\$	564,718
Midland	18,004,223	25,246,878	(6,311,720)	(3,663,953)	9,310,617	(4,655,308)	(2,702,407)	(10,967,028)	(6,366,360)	\$	27,618,240
Millam	1,793,026	2,514,316	(628,579)	(364,890)	827,586	(413,793)	(240,207)	(1,042,372)	(605,097)	\$	7,740,161
Mills	-	-	-	-	-	-	-	-	-	\$	1,555,238
Mitchell	420,833	590,124	(147,531)	(85,642)	1,320,297	(660,149)	(383,216)	(807,679)	(468,858)	\$	1,581,479
Montague	46,616	65,369	(16,342)	(9,487)	534,634	(267,317)	(155,177)	(283,659)	(164,664)	\$	4,377,484
Montgomery	9,808,154	13,753,733	(3,438,433)	(1,996,011)	21,470,602	(10,735,301)	(6,231,842)	(14,173,734)	(8,227,853)	\$	58,679,444
Moore	271,668	380,953	(95,238)	(55,286)	1,000,014	(500,007)	(290,254)	(595,245)	(345,540)	\$	3,223,240
Morris	-	-	-	-	-	-	-	-	-	\$	4,606,677
Motley	-	-	-	-	-	-	-	-	-	\$	214,959
Nacogdoches	3,066,292	4,299,785	(1,074,946)	(624,006)	11,491,202	(5,745,601)	(3,335,321)	(6,820,547)	(3,959,328)	\$	16,336,048
Navarro	-	-	-	-	-	-	-	-	-	\$	14,265,734
Newton	-	-	-	-	-	-	-	-	-	\$	3,258,965
Nolan	1,504,868	2,110,239	(527,560)	(306,248)	1,988,505	(994,253)	(577,164)	(1,521,812)	(883,412)	\$	5,038,151
Nueces	61,714,725	86,541,038	(21,635,259)	(12,559,268)	56,485,460	(28,242,730)	(16,394,905)	(49,877,989)	(28,954,173)	\$	127,109,928
Ochiltree	74,699	104,749	(26,187)	(15,202)	63,360	(31,680)	(18,390)	(57,867)	(33,592)	\$	1,098,485
Oldham	-	-	-	-	-	-	-	-	-	\$	177,612
Orange	-	-	-	-	130,394	(65,197)	(37,847)	(65,197)	(37,847)	\$	15,911,754
Palo Pinto	3,243,402	4,548,143	(1,137,036)	(660,049)	1,450,062	(725,031)	(420,881)	(1,862,067)	(1,080,930)	\$	9,623,673
Panola	97,230	136,343	(34,086)	(19,787)	2,278,467	(1,139,234)	(661,325)	(1,173,319)	(681,112)	\$	5,012,417
Parker	-	-	-	-	6,560,923	(3,280,461)	(1,904,308)	(3,280,461)	(1,904,308)	\$	13,447,518
Parmer	201,273	282,241	(70,560)	(40,960)	927,858	(463,929)	(269,311)	(534,489)	(310,271)	\$	1,216,588
Pecos	1,559,759	2,187,212	(546,803)	(317,419)	1,610,568	(805,284)	(467,467)	(1,352,087)	(784,886)	\$	3,519,756
Polk	-	-	-	-	3,373,063	(1,686,532)	(979,032)	(1,686,532)	(979,032)	\$	13,043,227
Potter	14,691,208	20,601,118	(5,150,280)	(2,989,737)	50,405,507	(25,202,754)	(14,630,198)	(30,353,033)	(17,619,936)	\$	36,024,408
Presidio	-	-	-	-	-	-	-	-	-	\$	2,103,682
Rains	-	-	-	-	-	-	-	-	-	\$	1,811,698
Randall	-	-	-	-	-	-	-	-	-	\$	10,284,898
Reagan	-	-	-	-	495,591	(247,795)	(143,845)	(247,795)	(143,845)	\$	480,800
Real	-	-	-	-	-	-	-	-	-	\$	858,866
Red River	-	-	-	-	-	-	-	-	-	\$	4,239,139
Reeves	795,391	1,115,358	(278,839)	(161,866)	2,088,345	(1,044,172)	(606,142)	(1,323,012)	(768,008)	\$	4,234,320
Refugio	161,421	226,356	(56,589)	(32,850)	632,073	(316,036)	(183,459)	(372,625)	(216,309)	\$	2,205,668
Roberts	-	-	-	-	-	-	-	-	-	\$	30,373
Robertson	-	-	-	-	-	-	-	-	-	\$	4,546,225
Rockwall	-	-	-	-	7,474,727	(3,737,364)	(2,169,540)	(3,737,364)	(2,169,540)	\$	7,153,624
Runnels	322,784	452,632	(113,158)	(65,688)	880,055	(440,027)	(255,436)	(553,185)	(321,124)	\$	2,837,920
Rusk	350,407	491,367	(122,842)	(71,310)	2,162,328	(1,081,164)	(627,616)	(1,204,006)	(698,925)	\$	11,877,885
Sabine	275,441	386,244	(96,561)	(56,054)	-	-	-	(96,561)	(56,054)	\$	2,613,847
San Augustine	-	-	-	-	205,571	(102,786)	(59,667)	(102,786)	(59,667)	\$	3,466,604
San Jacinto	-	-	-	-	27,624,820	(13,812,410)	(8,018,104)	(13,812,410)	(8,018,104)	\$	4,658,075
San Patricio	2,681,918	3,760,787	(940,197)	(545,784)	-	-	-	(940,197)	(545,784)	\$	20,970,365
San Saba	-	-	-	-	-	-	-	-	-	\$	1,327,003
Schleicher	10,789	15,128	(3,782)	(2,196)	516,653	(258,327)	(149,959)	(262,109)	(152,154)	\$	469,105
Scurry	1,333,711	1,870,229	(467,557)	(271,417)	2,452,747	(1,226,373)	(711,910)	(1,693,931)	(983,327)	\$	3,009,411
Shackelford	-	-	-	-	-	-	-	-	-	\$	477,027
Shelby	-	-	-	-	-	-	-	-	-	\$	7,233,841
Sherman	-	-	-	-	-	-	-	-	-	\$	254,732
Smith	51,779,674	72,609,360	(18,152,340)	(10,537,433)	39,417,821	(19,708,911)	(11,441,023)	(37,861,251)	(21,978,456)	\$	48,718,236
Somervell	151,606	212,594	(53,148)	(30,853)	1,528,573	(764,286)	(443,668)	(817,435)	(474,521)	\$	1,512,479
Starr	577,880	810,347	(202,587)	(117,602)	3,286,727	(1,643,363)	(953,972)	(1,845,950)	(1,071,574)	\$	51,834,564
Stephens	98,906	138,693	(34,673)	(20,128)	1,285,160	(642,580)	(373,018)	(677,253)	(393,146)	\$	2,661,835
Sterling	-	-	-	-	-	-	-	-	-	\$	227,548
Stonewall	231,907	325,197	(81,299)	(47,194)	326,511	(163,256)	(94,770)	(244,555)	(141,964)	\$	328,390
Sutton	-	-	-	-	431,685	(215,842)	(125,297)	(215,842)	(125,297)	\$	532,636
Swisher	465,818	653,206	(163,301)	(94,796)	411,007	(205,503)	(119,295)	(368,805)	(214,091)	\$	1,088,243
Tarrant	212,891,091	298,531,927	(74,632,982)	(43,324,446)	253,546,778	(126,773,389)	(73,591,952)	(201,406,371)	(116,916,398)	\$	324,209,552

Taylor	15,824,685	22,190,565	(5,547,641)	(3,220,406)	20,271,135	(10,135,567)	(5,883,697)	(15,683,209)	(9,104,103)	\$	49,996,287
Terrell	-	-	-	-	-	-	-	-	-	\$	154,622
Terry	932,133	1,307,107	(326,777)	(189,694)	1,169,207	(584,603)	(339,362)	(911,380)	(529,056)	\$	4,194,862
Throckmorton	12,099	16,966	(4,242)	(2,462)	197,277	(98,638)	(57,260)	(102,880)	(59,722)	\$	285,175
Titus	2,656,962	3,725,792	(931,448)	(540,706)	1,148,832	(574,416)	(333,449)	(1,505,864)	(874,154)	\$	8,807,836
Tom Green	11,263,764	15,794,899	(3,948,725)	(2,292,235)	19,084,119	(9,542,060)	(5,539,166)	(13,490,784)	(7,831,400)	\$	36,042,180
Travis	152,335,390	213,616,161	(53,404,040)	(31,001,045)	109,842,926	(54,921,463)	(31,881,909)	(108,325,503)	(62,882,955)	\$	224,135,916
Trinity	99,715	139,828	(34,957)	(20,293)	1,593,696	(796,848)	(462,570)	(831,805)	(482,863)	\$	3,517,115
Tyler	399,236	559,838	(139,960)	(81,247)	1,376,582	(688,291)	(399,553)	(828,250)	(480,799)	\$	4,314,208
Upshur	-	-	-	-	-	-	-	-	-	\$	9,865,061
Upton	-	-	-	-	1,291,497	(645,748)	(374,857)	(645,748)	(374,857)	\$	695,411
Uvalde	4,171,933	5,850,199	(1,462,550)	(849,010)	5,923,390	(2,961,695)	(1,719,264)	(4,424,245)	(2,568,274)	\$	8,555,605
Val Verde	1,407,477	1,973,671	(493,418)	(286,429)	3,687,911	(1,843,956)	(1,070,416)	(2,337,373)	(1,356,845)	\$	14,537,172
Van Zandt	-	-	-	-	-	-	-	-	-	\$	11,196,935
Victoria	7,905,802	11,086,111	(2,771,528)	(1,608,872)	14,229,192	(7,114,596)	(4,130,023)	(9,886,124)	(5,738,895)	\$	33,459,179
Walker	4,281,298	6,003,559	(1,500,890)	(871,266)	4,413,730	(2,206,865)	(1,281,085)	(3,707,754)	(2,152,351)	\$	9,141,357
Waller	-	-	-	-	-	-	-	-	-	\$	7,496,188
Ward	-	-	-	-	1,407,507	(703,753)	(408,529)	(703,753)	(408,529)	\$	2,286,430
Washington	70,639	99,055	(24,764)	(14,375)	-	-	-	(24,764)	(14,375)	\$	19,453,538
Webb	10,301,944	14,446,162	(3,611,540)	(2,096,499)	12,230,841	(6,115,420)	(3,550,001)	(9,726,961)	(5,646,501)	\$	92,014,626
Wharton	261,759	367,058	(91,764)	(53,269)	1,858,312	(929,156)	(539,375)	(1,020,920)	(592,644)	\$	9,574,535
Wheeler	-	-	-	-	263,398	(131,699)	(76,451)	(131,699)	(76,451)	\$	863,762
Wichita	16,082,970	22,552,752	(5,638,188)	(3,272,968)	21,982,985	(10,991,492)	(6,380,561)	(16,629,680)	(9,653,529)	\$	39,085,697
Wilbarger	27,949	39,192	(9,798)	(5,688)	1,731,674	(865,837)	(502,618)	(875,635)	(508,306)	\$	16,704,770
Willacy	-	-	-	-	-	-	-	-	-	\$	12,056,351
Williamson	26,610,796	37,315,663	(9,328,916)	(5,415,436)	22,819,822	(11,409,911)	(6,623,453)	(20,738,827)	(12,038,889)	\$	41,140,836
Wilson	957,710	1,342,972	(335,743)	(194,899)	1,687,839	(843,919)	(489,895)	(1,179,663)	(684,794)	\$	8,924,397
Winkler	-	-	-	-	1,396,733	(698,366)	(405,402)	(698,366)	(405,402)	\$	1,551,427
Wise	18,864,280	26,452,914	(6,613,229)	(3,838,979)	13,200,013	(6,600,006)	(3,831,304)	(13,213,235)	(7,670,283)	\$	7,836,543
Wood	73,495	103,060	(25,765)	(14,957)	5,353,778	(2,676,889)	(1,553,934)	(2,702,654)	(1,568,891)	\$	9,859,893
Yoakum	642,598	901,099	(225,275)	(130,772)	1,121,776	(560,888)	(325,596)	(786,163)	(456,368)	\$	1,518,114
Young	1,820,937	2,553,454	(638,364)	(370,570)	1,415,591	(707,796)	(410,875)	(1,346,159)	(781,445)	\$	4,777,276
Zapata	-	-	-	-	-	-	-	-	-	\$	5,333,616
Zavala	-	-	-	-	-	-	-	-	-	\$	5,529,047
other (HHSC Medicaid expenditures not tracked to a county)										\$	17,487,053

Demonstration Year 4 Uncompensated Care Expenditures

Appendix B: Modeling 2018 UC Loss by Provider

Source: Texas HHSC, DY4 UC Expenditures for Publication, with modeling of 50% reduction by CPPP

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
1	600-15-0005-00009	020976901	Hospital Private	Christus Health ARK-LA-TEX dba Christus St. Michael HS	Bowie County LPPF	\$10,118,224	(\$5,059,112)
1	600-15-0004-00000	020976901	Hospital Private	Christus Health ARK-LA-TEX dba Christus St. Michael HS	Cass County	\$183,265	(\$91,633)
1	600-12-0000-00239	020976901	Hospital Private	Christus Health ARK-LA-TEX dba Christus St. Michael HS	Atlanta Hospital Authority dba Atlanta Memorial Hospital	\$2,655,941	(\$1,327,970)
1	529-08-0236-00013	020976901	Hospital Private	Christus Health ARK-LA-TEX dba Christus St. Michael HS	Bowie County	\$1,252,752	(\$626,376)
1	900-12-0000-00006	133331202	State IMD	DSHS (Rusk State Hospital)	Rusk State Hosp	\$1,362,510	(\$681,255)
1	600-15-0012-00013	020812601	Hospital Private	East Texas Medical Center	Hamilton County Hospital District	\$2,239,982	(\$1,119,991)
1	600-15-0012-00012	020812601	Hospital Private	East Texas Medical Center	Goodall-Witcher Hospital Authority	\$683,079	(\$341,539)
1	600-15-0012-00011	020812601	Hospital Private	East Texas Medical Center	Coryell County Memorial Hospital Authority dba Coryell Memorial	\$2,125,134	(\$1,062,567)
1	600-15-0009-00006	020812601	Hospital Private	East Texas Medical Center	Cherokee County	\$7,993,872	(\$3,996,936)
1	529-08-0236-00033	020812601	Hospital Private	East Texas Medical Center	Titus County Memorial Hospital District	\$2,383,790	(\$1,191,895)
1	600-12-0000-00247	094127002	Hosp - Public NS	East Texas Medical Center Carthage	Panola County	\$2,278,467	(\$1,139,234)
1	600-15-0009-00007	208843701	Hospital Private	East Texas Medical Center Henderson	Cherokee County	\$2,162,328	(\$1,081,164)
1	600-12-0000-00249	121817401	Hospital Private	East Texas Medical Center Trinity	Trinity Memorial Hospital District	\$1,593,696	(\$796,848)
1	600-15-0009-00008	130612806	Hospital Private	East Texas Medical Center, Jacksonville	Cherokee County	\$2,900,700	(\$1,450,350)
1	600-12-0000-00177	163111101	Hospital Private	Essent PRMC LP Paris Regional Medical Center	Lamar County	\$1,602,403	(\$801,201)
1	600-12-0000-00253	139173209	Hospital Private	ETMC - Athens	Henderson County Hospital Authority	\$5,994,592	(\$2,997,296)
1	600-12-0000-00248	094190802	Hospital Private	ETMC - Fairfield	Fairfield Hospital District	\$1,684,300	(\$842,150)
1	600-12-0000-00252	138374715	Hospital Private	ETMC - Pittsburg	Camp County	\$3,879,800	(\$1,939,900)
1	600-12-0000-00246	017624007	Hospital Private	ETMC - Quitman	Wood County Central Hospital District	\$2,177,208	(\$1,088,604)
1	100-15-0009-00001	330811601	Hosp - Public NS	Fannin County Hosp Auth dba TMC Bonham Hosp	Fannin County Hospital Authority dba TMC Bonham Hosp	\$1,920,116	(\$960,058)
1	600-15-0009-00003	112667403	Hospital Private	Harrison Co Hospital Association dba Good Shepherd Med Ctr Mar	Wilson County Memorial Hospital District	\$2,545,888	(\$1,272,944)
1	529-09-0125-00005	112667403	Hospital Private	Harrison Co Hospital Association dba Good Shepherd Med Ctr Mar	Harrison County	\$661,552	(\$330,776)
1	800-12-0000-00049	131037704	Hosp - Public NS	Hopkins County Memorial Hospital	Hopkins County Hospital District	\$2,658,582	(\$1,329,291)
1	800-12-0000-00085	131038504	Hosp - Public NS	Hunt Mem Hosp Dist dba Hunt Reg Med Ctr	Hunt Memorial Hospital District	\$3,929,247	(\$1,964,624)
1	529-10-0065-00006	110839103	Hospital Private	Longview Medical Center dba Longview Regional Medical Ctr	Gregg County	\$5,681,219	(\$2,840,609)
1	600-14-0000-00006	094108002	Hospital Private	Mother Frances Hospital	University of Texas Health Center at Tyler	\$7,471,594	(\$3,735,797)
1	529-10-0065-00105	094108002	Hospital Private	Mother Frances Hospital	Decatur Hospital Authority dba Wise Regional Health System	\$1,682,619	(\$841,309)
1	529-08-0236-00089	094108002	Hospital Private	Mother Frances Hospital	Titus County Memorial Hospital District	\$4,194,492	(\$2,097,246)
1	529-08-0236-00086	094108002	Hospital Private	Mother Frances Hospital	Hopkins County Hospital District	\$10,551,083	(\$5,275,541)
1	600-14-0000-00005	141858401	Hospital Private	Mother Frances Hospital - Jacksonville	University of Texas Health Center at Tyler	\$1,326,839	(\$663,419)
1	529-10-0065-00112	141858401	Hospital Private	Mother Frances Hospital - Jacksonville	Decatur Hospital Authority dba Wise Regional Health System	\$2,622,169	(\$1,311,085)
1	600-14-0000-00007	127301306	Hospital Private	Mother Frances Hospital - Winnsboro	University of Texas Health Center at Tyler	\$329,987	(\$164,993)
1	529-10-0065-00108	127301306	Hospital Private	Mother Frances Hospital - Winnsboro	Decatur Hospital Authority dba Wise Regional Health System	\$2,846,583	(\$1,423,291)
1	800-12-0000-00084	020927202	Hosp - Public NS	Presbyterian Hospital of Commerce	Presbyterian Hospital of Commerce	\$899,015	(\$449,507)
1	600-14-0000-00028	094095902	Hospital Private	The Good Shepherd Hospital dba Good Shepherd Med Ctr	University of Texas Health Science Center at Tyler	\$1,770,071	(\$885,035)
1	600-12-0000-00209	094095902	Hospital Private	The Good Shepherd Hospital dba Good Shepherd Med Ctr	Sabine Valley Regional MHMR Center	\$1,334,923	(\$667,461)
1	529-10-0065-00007	094095902	Hospital Private	The Good Shepherd Hospital dba Good Shepherd Med Ctr	Gregg County	\$16,527,249	(\$8,263,625)
1	900-12-0000-00001	127278304	Hospital State	The University of Texas Health Science Center at Tyler	University of Texas Health Center - Tyler	\$287,179	(\$143,590)
1	800-12-0000-00101	138913209	Hosp - Public NS	Titus Regional Medical Center	Titus County Memorial Hospital District	\$1,148,832	(\$574,416)
1	600-15-0005-00008	207311601	Hospital Private	Wadley Regional Medical Center	Bowie County LPPF	\$4,285,851	(\$2,142,925)
1	600-15-0004-00001	207311601	Hospital Private	Wadley Regional Medical Center	Cass County	\$55,114	(\$27,557)
1	529-08-0236-00110	207311601	Hospital Private	Wadley Regional Medical Center	Bowie County	\$635,210	(\$317,605)
2	529-08-0236-00069	136488705	Hospital Private	Baptist Hospital of SE Tx dba Mem Hermann Bapt Orange	Orange County	\$130,394	(\$65,197)
2	600-15-0007-00002	094148602	Hospital Private	Baptist Hospital of SE Tx dba Memorial Hermann Bapt Beaumont	City of Beaumont	\$9,525,814	(\$4,762,907)
2	600-12-0000-00244	094148602	Hospital Private	Baptist Hospital of SE Tx dba Memorial Hermann Bapt Beaumont	University of Texas Medical Branch at Galveston	\$604,920	(\$302,460)
2	600-12-0000-00199	094148602	Hospital Private	Baptist Hospital of SE Tx dba Memorial Hermann Bapt Beaumont	Spindletop Center	\$403,492	(\$201,746)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015
2	529-08-0236-00002	094148602	Hospital Private	Baptist Hospital of SE Tx dba Memorial Hermann Bapt Beaumont	Jefferson County	\$1,604,892
2	529-08-0236-00130	112671602	Hospital Private	Brazosport Regional Health System	Matagorda County Hospital District	\$4,111,222
2	600-15-0007-00001	138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	City of Beaumont	\$13,724,397
2	600-14-0000-00014	138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	Galveston County	\$857,604
2	600-12-0000-00227	138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	University of Texas Medical Branch at Galveston	\$1,597,003
2	600-12-0000-00197	138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	Spindletop Center	\$760,415
2	600-12-0000-00170	138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	Tyler County Hospital	\$561,523
2	529-08-0236-00015	138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	Jefferson County	\$2,226,215
2	600-12-0000-00236	284333601	Hosp - Public NS	Liberty Dayton Regional Medical Center	Liberty County Hospital District #1	\$751,816
2	600-15-0012-00033	112697102	Hospital Private	Memorial Hospital of Polk County dba Mem Med Ctr Livingston	Sweeny Hospital District	\$595,948
2	600-15-0012-00029	112697102	Hospital Private	Memorial Hospital of Polk County dba Mem Med Ctr Livingston	Jackson County Hospital District	\$655,542
2	600-15-0009-00068	112697102	Hospital Private	Memorial Hospital of Polk County dba Mem Med Ctr Livingston	West Wharton County Hospital District	\$1,644,815
2	600-15-0009-00067	112697102	Hospital Private	Memorial Hospital of Polk County dba Mem Med Ctr Livingston	Calhoun County dba Memorial Medical Center	\$476,758
2	600-15-0012-00015	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Belleville Hospital District	\$3,933,254
2	600-15-0011-00021	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Matagorda County Hospital District	\$953,516
2	600-15-0009-00016	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Sweeny Hospital District	\$505,458
2	600-15-0009-00014	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	West Wharton County Hospital District	\$919,015
2	600-15-0009-00012	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Calhoun County dba Memorial Medical Center	\$804,138
2	600-15-0009-00011	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Jackson County Hospital District	\$804,138
2	600-15-0009-00010	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Gonzales County Hospital District	\$1,402,670
2	600-15-0009-00009	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	Chambers County Hospital District	\$1,281,759
2	529-11-0067-00053	139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	San Augustine City-County Hospital District	\$196,694
2	800-12-0000-00068	130734007	Hospital Private	Memorial Med Ctr - San Augustine	Memorial Medical Center	\$205,570
2	800-12-0000-00074	131030203	Hosp - Public NS	Nacogdoches Memorial Hospital	Nacogdoches County Hospital District	\$4,916,481
2	700-12-0000-00012	020988401	Hosp - Public NS	Sweeny Community Hospital	Sweeny Community Hospital	\$2,657,949
2	600-15-0011-00015	130605205	Hospital Private	TH Healthcare Ltd dba Nacogdoches Med Ctr	Cameron County Health Care Funding District	\$3,070,975
2	600-13-0000-00106	163925401	Hospital Private	The Medical Center of Southeast Texas LP	Midland County Hospital District	\$2,505,394
2	600-12-0000-00245	163925401	Hospital Private	The Medical Center of Southeast Texas LP	University of Texas Medical Branch at Galveston	\$1,214,245
2	600-12-0000-00198	163925401	Hospital Private	The Medical Center of Southeast Texas LP	Spindletop Center	\$146,919
2	529-08-0236-00109	163925401	Hospital Private	The Medical Center of Southeast Texas LP	Jefferson County	\$459,716
2	800-12-0000-00102	136381405	Hosp - Public NS	Tyler County Hospital	Tyler County Hospital	\$1,376,582
2	250-13-0000-00010	109372601	Physician State	UT Medical Branch Galveston	UTMB - Galveston	\$1,198,453
2	600-15-0009-00073	094164302	Hospital Private	Woodland Heights Medical Center	Hamilton County Hospital District	\$1,662,543
2	600-15-0009-00072	094164302	Hospital Private	Woodland Heights Medical Center	Coryell County Memorial Hospital Authority dba Coryell Memorial	\$1,589,297
2	600-15-0009-00071	094164302	Hospital Private	Woodland Heights Medical Center	Goodall-Witcher Hospital Authority	\$514,184
3	800-12-0000-00004	020993401	Hosp - Public NS	Bayside Community Hospital	Chambers County Hospital District	\$563,326
3	600-15-0012-00006	083290905	Hospital Private	Bellville St Joseph Health Center	TAMUS Health Science Center	\$1,099,626
3	529-10-0065-00092	212060201	Hospital Private	CAHRMC LLC dba Rice Medical Center	Rice Hospital District	\$931,126
3	529-08-0236-00008	020817501	Hospital Private	CHCA Bayshore LP dba Bayshore Medical Center	Harris County Hospital District	\$17,539,992
3	600-14-0000-00015	121807504	Hospital Private	CHCA Clear Lake LP dba Clear Lake Regional Medical Ctr	Galveston County	\$857,604
3	529-08-0236-00009	121807504	Hospital Private	CHCA Clear Lake LP dba Clear Lake Regional Medical Ctr	Harris County Hospital District	\$12,630,987
3	529-08-0236-00011	094187402	Hospital Private	CHCA West Houston LP dba West Houston Medical Ctr	Harris County Hospital District	\$10,078,580
3	600-12-0000-00225	135033204	Hospital Private	Columbus Community Hospital	Lavaca Medical Center	\$59,595
3	600-12-0000-00215	135033204	Hospital Private	Columbus Community Hospital	Gonzales County Hospital District	\$674,107
3	600-14-0000-00048	127263503	Hospital Private	Covenant Hospital Plainview	Terry Memorial Hospital District	\$776,383
3	600-12-0000-00048	112718503	Hospital Private	Cypress Fairbanks Medical Center	Oak Bend Medical Center	\$7,032,181
3	100-13-0000-00130	131045004	Hosp - Public NS	El Campo Memorial Hospital	West Wharton County Hospital District	\$520,264
3	600-12-0000-00081	311054601	Hospital Private	El Campo Memorial Hospital	West Wharton County Hospital District	\$1,338,048
3	600-15-0012-00028	197063401	Hospital Private	GPCH LLC dba Golden Plains Community Hospital	Rice Hospital District	\$2,349,557

**Model: 50% UC
Loss (All Funds)**

(\$802,446)
(\$2,055,611)
(\$6,862,199)
(\$428,802)
(\$798,502)
(\$380,208)
(\$280,762)
(\$1,113,107)
(\$375,908)
(\$297,974)
(\$327,771)
(\$822,408)
(\$238,379)
(\$1,966,627)
(\$476,758)
(\$252,729)
(\$459,508)
(\$402,069)
(\$402,069)
(\$701,335)
(\$640,879)
(\$98,347)
(\$102,785)
(\$2,458,241)
(\$1,328,974)
(\$1,535,487)
(\$1,252,697)
(\$607,122)
(\$73,460)
(\$229,858)
(\$688,291)
(\$599,226)
(\$831,272)
(\$794,648)
(\$257,092)
(\$281,663)
(\$549,813)
(\$465,563)
(\$8,769,996)
(\$428,802)
(\$6,315,493)
(\$5,039,290)
(\$29,797)
(\$337,053)
(\$388,191)
(\$3,516,091)
(\$260,132)
(\$669,024)
(\$1,174,779)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
3	700-12-0000-00006	133355104	Hosp - Public NS	Harris County Hospital District	Harris County Hospital District	\$254,127,127	(\$127,063,563)
3	600-15-0011-00017	193867201	Hospital Private	Houston North West Medical Center	Cameron County Health Care Funding District	\$7,846,404	(\$3,923,202)
3	600-13-0000-00109	193867201	Hospital Private	Houston North West Medical Center	Walker County Hospital District	\$2,240,763	(\$1,120,381)
3	600-13-0000-00108	193867201	Hospital Private	Houston North West Medical Center	El Paso County Hospital District (R E Thomason General Hospi	\$8,277,909	(\$4,138,955)
3	800-12-0000-00062	130959304	Hosp - Public NS	Matagorda County Hospital District dba Matagorda Regional Medic	Matagorda County Hospital District	\$3,253,568	(\$1,626,784)
3	900-12-0000-00003	112672402	Hospital State	MD Anderson Cancer Center	UT MD Anderson Cancer Center	\$5,982,175	(\$2,991,088)
3	600-12-0000-00102	137805107	Hospital Private	Memorial Hermann Hosp SW dba Memorial Hermann Hosp	Citizens Medical Center	\$779,003	(\$389,502)
3	529-08-0236-00073	137805107	Hospital Private	Memorial Hermann Hosp SW dba Memorial Hermann Hosp	Harris County Hospital District	\$72,022,335	(\$36,011,167)
3	600-12-0000-00101	192751901	Hospital Private	Memorial Hermann Hosp Sys dba Memorial Hermann Healthcare	Citizens Medical Center	\$161,125	(\$80,563)
3	600-12-0000-00098	020834001	Hospital Private	Memorial Hermann Hosp Sys dba Memorial Hermann Healthcare	Citizens Medical Center	\$880,765	(\$440,382)
3	529-08-0236-00074	020834001	Hospital Private	Memorial Hermann Hosp Sys dba Memorial Hermann Healthcare	Harris County Hospital District	\$79,536,907	(\$39,768,453)
3	600-12-0000-00100	146509801	Hospital Private	Memorial Hermann Hospital Katy	Citizens Medical Center	\$76,270	(\$38,135)
3	529-08-0236-00071	146509801	Hospital Private	Memorial Hermann Hospital Katy	Harris County Hospital District	\$6,482,336	(\$3,241,168)
3	600-12-0000-00099	020934801	Hospital Private	Memorial Hermann Hospital Memorial City	Citizens Medical Center	\$231,926	(\$115,963)
3	529-08-0236-00072	020934801	Hospital Private	Memorial Hermann Hospital Memorial City	Harris County Hospital District	\$21,390,784	(\$10,695,392)
3	600-12-0000-00103	146021401	Hospital Private	Memorial Hermann Hospital Sugar Land	Citizens Medical Center	\$63,998	(\$31,999)
3	529-10-0065-00029	146021401	Hospital Private	Memorial Hermann Hospital Sugar Land	Harris County Hospital District	\$5,297,554	(\$2,648,777)
3	529-08-0236-00150	192751901	Hospital Private	Memorial Hermann Hospital Sys dba Memorial Hermann NE	Harris County Hospital District	\$14,619,486	(\$7,309,743)
3	800-12-0000-00067	137909111	Hosp - Public NS	Memorial Medical Center	Memorial Medical Center	\$310,925	(\$155,463)
3	100-13-0000-00132	137909111	Hosp - Public NS	Memorial Medical Center	Calhoun County dba Memorial Medical Center	\$798,513	(\$399,257)
3	529-12-0049-00017	281028501	Hospital Private	Methodist Health Ctrs dba Methodist West Houston Hosp	Harris County Hospital District	\$9,320,159	(\$4,660,080)
3	529-12-0049-00009	094219502	Hospital Private	Methodist Sugar Land	Harris County Hospital District	\$12,341,963	(\$6,170,981)
3	529-12-0049-00011	140713201	Hospital Private	Methodist Willowbrook	Harris County Hospital District	\$14,221,131	(\$7,110,565)
3	100-13-0000-00129	127303903	Hosp - Public NS	Oak Bend Medical Center	Oak Bend Medical Center	\$7,150,031	(\$3,575,015)
3	529-10-0065-00116	152686501	Hospital Private	Palacios Community Medical Center	Matagorda County Hospital District dba Matagorda Regional Me	\$971,645	(\$485,823)
3	600-12-0000-00271	281219001	Hospital Private	PMC Hospital LLC dba St. Luke's Patients Med Cntr	Matagorda County Hospital District	\$104,704	(\$52,352)
3	600-12-0000-00158	281219001	Hospital Private	PMC Hospital LLC dba St. Luke's Patients Med Cntr	Angleton Danbury Hospital District	\$704,242	(\$352,121)
3	529-12-0049-00018	281219001	Hospital Private	PMC Hospital LLC dba St. Luke's Patients Med Cntr	Harris County Hospital District	\$697,601	(\$348,801)
3	529-12-0049-00008	137962006	Hospital Private	San Jacinto Methodist Hospital	Harris County Hospital District	\$27,624,820	(\$13,812,410)
3	600-16-0001-00003	181706601	Hospital Private	SJ Medical Center LLC (prev St Joseph Medical Center, prev Chris	The University of Texas Medical Branch at Galveston	\$2,411,254	(\$1,205,627)
3	600-13-0000-00126	181706601	Hospital Private	SJ Medical Center LLC (prev St Joseph Medical Center, prev Chris	Midland County Hospital District	\$7,243,952	(\$3,621,976)
3	529-08-0236-00108	181706601	Hospital Private	SJ Medical Center LLC (prev St Joseph Medical Center, prev Chris	Harris County Hospital District	\$3,088,605	(\$1,544,303)
3	600-15-0012-00007	127300503	Hospital Private	St. Lukes Episcopal Hospital	Burleson County Hospital District	\$2,190,137	(\$1,095,069)
3	600-14-0000-00017	127300503	Hospital Private	St. Lukes Episcopal Hospital	Texas Higher Education Coordinating Board	\$12,515,070	(\$6,257,535)
3	600-12-0000-00278	127300503	Hospital Private	St. Lukes Episcopal Hospital	Matagorda County Hospital District	\$2,526,751	(\$1,263,376)
3	529-12-0049-00005	127300503	Hospital Private	St. Lukes Episcopal Hospital	Harris County Hospital District	\$9,702,261	(\$4,851,131)
3	529-10-0065-00120	127300503	Hospital Private	St. Lukes Episcopal Hospital	Angleton Danbury Hospital District	\$1,462,856	(\$731,428)
3	600-15-0009-00053	339153401	Hospital Private	St. Lukes Hospital at the Vintage	Harris County Hospital District	\$3,530,078	(\$1,765,039)
3	600-15-0009-00057	339153401	Hospital Private	St. Lukes Hospital at the Vintage LLC	Matagorda County Hospital District	\$555,791	(\$277,895)
3	600-15-0009-00054	339153401	Hospital Private	St. Lukes Hospital at the Vintage LLC	Angleton Danbury Hospital District	\$321,774	(\$160,887)
3	600-15-0009-00053	339153401	Hospital Private	St. Lukes Hospital at the Vintage LLC	Harris County Hospital District	\$2,134,135	(\$1,067,067)
3	600-15-0009-00052	298019501	Hospital Private	St. Luke's Sugar Land Partnership LLP	Harris County Hospital District	\$4,948,354	(\$2,474,177)
3	600-15-0009-00045	298019501	Hospital Private	St. Luke's Sugar Land Partnership LLP	Matagorda County Hospital District	\$621,897	(\$310,948)
3	600-15-0009-00042	298019501	Hospital Private	St. Luke's Sugar Land Partnership LLP	Angleton Danbury Hospital District	\$360,045	(\$180,023)
3	600-12-0000-00237	139135109	Hospital Private	Texas Children's Hospital	Texas Higher Education Coordinating Board	\$5,709,178	(\$2,854,589)
3	600-12-0000-00024	139135109	Hospital Private	Texas Children's Hospital	Harris County Hospital District	\$8,568,486	(\$4,284,243)
3	600-14-0000-00050	121811703	Hospital Private	TH Healthcare LTD dba Park Plaza Hospital	Harris County Hospital District	\$5,602,070	(\$2,801,035)
3	600-14-0000-00016	137949705	Hospital Private	The Methodist Hospital	Texas Higher Education Coordinating Board	\$23,857,979	(\$11,928,990)
3	529-12-0049-00010	137949705	Hospital Private	The Methodist Hospital	Harris County Hospital District	\$4,875,154	(\$2,437,577)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015
3	600-15-0009-00083	288523801	Hosp - Public NS	Tomball Texas Hospital Company, LLC dba Tomball Re	Coryell County Memorial Hospital Authority dba Coryell Memorial	\$1,955,709
3	600-15-0009-00069	288523801	Hosp - Public NS	Tomball Texas Hospital Company, LLC dba Tomball Re	Goodall-Witcher Hospital Authority	\$990,408
3	600-15-0009-00064	288523801	Hospital Private	Tomball Texas Hospital Company, LLC dba Tomball Reg Med Ctr	Ector County Hospital District	\$4,634,186
3	900-16-0001-00000	021187201	Hospital State	University of Texas Health Science Center	Unv of Tx HSC at Houston-UTHSC Sponsored Projects	\$477,448
3	250-13-0000-00008	111810101	Physician State	UT Health Science Center at Houston	UT Houston	\$26,142,812
3	529-10-0065-00077	148698701	Hospital Private	Winnie Community Hospital	Winnie-Stowell Hospital District	\$621,512
4	600-12-0000-00094	094222902	Hospital Private	Christus Spohn Hospital Alice	Nueces County Hospital District	\$7,766,143
4	600-12-0000-00092	020811801	Hospital Private	Christus Spohn Hospital Beeville	Nueces County Hospital District	\$4,131,068
4	600-12-0000-00111	136436606	Hospital Private	Christus Spohn Hospital Kleberg	Nueces County Hospital District	\$4,141,502
4	800-12-0000-00009	137907508	Hosp - Public NS	County of Victoria dba Citizens Medical Center	County of Victoria	\$3,531,392
4	100-13-0000-00064	137907508	Hosp - Public NS	County of Victoria dba Citizens Medical Center	Citizens Medical Center	\$4,598,864
4	800-12-0000-00019	138911609	Hosp - Public NS	Cuero Community Hospital (Dewitt Med Dist)	Dewitt Medical District	\$1,204,449
4	600-12-0000-00044	094118902	Hospital Private	DeTar Hospital	Nueces County Hospital District	\$6,098,936
4	600-12-0000-00109	132812205	Hospital Private	Driscoll Children's Hospital	Nueces County Hospital District	\$2,891,480
4	800-12-0000-00066	121785303	Hosp - Public NS	Gonzales County Hospital District	Gonzales County Hospital District	\$657,920
4	100-13-0000-00067	121785303	Hosp - Public NS	Gonzales County Hospital District	Gonzales County Hospital District	\$316,467
4	800-12-0000-00051	121808305	Hosp - Public NS	Jackson County Hospital	Jackson County Hospital District	\$1,523,885
4	800-12-0000-00052	136412710	Hosp - Public NS	Karnes County Hospital District dba Otto Kaiser Memorial Hospital	Karnes County Hospital District	\$1,862,723
4	800-12-0000-00055	135233809	Hosp - Public NS	Lavaca Medical Center	Lavaca Hospital District	\$697,321
4	800-12-0000-00089	020991801	Hosp - Public NS	Refugio County Memorial Hospital	Refugio County Memorial Hospital District	\$632,073
4	600-12-0000-00231	121775403	Hospital Private	Spohn Health System dba Spohn Memorial Hospital	Nueces County Hospital District	\$45,888,942
4	600-12-0000-00168	020973601	Hospital Private	The Corpus Christi Medical Center	Nueces County Hospital District	\$9,446,157
4	529-08-0236-00114	112673204	Hosp - Public NS	Yoakum Community Hospital	Yoakum Hospital District	\$973,662
5	529-08-0236-00020	112716902	Hospital Private	Columbia Rio Grande Healthcare dba Rio Grande Reg Hosp	Hidalgo County	\$6,551,863
5	600-12-0000-00285	020947001	Hospital Private	Columbia Valley Regional Med Ctr	Cameron County Health Care	\$6,513,189
5	529-08-0236-00030	160709501	Hospital Private	Doctors Hospital at Renaissance	Hidalgo County	\$7,808,661
5	900-12-0000-00007	021219301	State IMD	DSHS (Rio Grande State Center)	Rio Grande State Ctr	\$158,147
5	600-12-0000-00284	154504801	Hospital Private	Harlingen Medical Center	Cameron County	\$7,447,967
5	529-08-0236-00063	135035706	Hospital Private	Knapp Medical Center	Hidalgo County	\$6,955,994
5	529-11-0067-00012	094113001	Hospital Private	McAllen Hospitals LLP dba Edinburg Regional Medical Center	Starr County Memorial Hospital	\$2,331,691
5	529-08-0236-00067	094113001	Hospital Private	McAllen Hospitals LLP dba Edinburg Regional Medical Center	Hidalgo County	\$21,332,045
5	529-08-0236-00079	112679902	Hospital Private	Mission Hospital Inc	Hidalgo County	\$8,033,658
5	800-12-0000-00097	136332705	Hosp - Public NS	Starr County Memorial Hospital	Starr County	\$3,286,727
5	100-13-0000-00077	085144601	Physician State	UT Health Science Center at San Antonio	UT Health Science Center at San Antonio	\$5,462,353
5	600-16-0001-00005	294543801	Hospital Private	Valley Baptist Medical Center - Brownsville	University Health System (Bexar County)	\$593,699
5	600-14-0000-00051	294543801	Hospital Private	Valley Baptist Medical Center - Brownsville	Cameron County Health Care	\$5,413,172
5	600-14-0000-00038	294543801	Hospital Private	Valley Baptist Medical Center - Brownsville	Cameron County	\$3,737,749
5	600-16-0001-00006	292096901	Hospital Private	VBMC Home Health (Val Baptist Med Cntr - Harlingen)	University Health System (Bexar County)	\$1,050,436
5	600-14-0000-00052	292096901	Hospital Private	VBMC Home Health (Val Baptist Med Cntr - Harlingen)	Cameron County Health Care	\$11,778,326
5	600-14-0000-00039	292096901	Hospital Private	VBMC Home Health (Val Baptist Med Cntr - Harlingen)	Cameron County	\$3,737,749
6	529-08-0236-00003	159156201	Hospital Private	Baptist Medical Center	Bexar County Hospital District (Univ Hlth Sys)	\$25,828,258
6	600-12-0000-00185	020844903	Hospital Private	Christus Santa Rosa Hospital	Bexar County Hospital	\$12,963,223
6	600-12-0000-00047	020844901	Hospital Private	Christus Santa Rosa Hospital	Comal County	\$1,005,959
6	529-08-0236-00016	020844901	Hospital Private	Christus Santa Rosa Hospital	Bexar County Hospital District (Univ Hlth Sys)	\$26,159,518
6	600-12-0000-00279	112742503	Hospital Private	Clarity Child Guidance Center	Karnes County Hospital District	\$234,990
6	300-12-0000-00008	092414401	Physician Private	Community Medicine Associates	Bexar County HD	\$7,509,034
6	600-12-0000-00050	217884001	Hosp - Public NS	Dimmit County Memorial Hospital	Dimmit Regional Hospital District dba Dimmit Regional Hospital	\$506,554
6	900-12-0000-00012	138706004	State IMD	DSHS (San Antonio State Hospital)	San Antonio State Hosp	\$1,526,995
6	100-13-0000-00079	112688002	Hospital Private	Frio Hospital Association dba Frio Regional Hospital	Frio Hospital District	\$1,338,710

**Model: 50% UC
Loss (All Funds)**

(\$977,855)
(\$495,204)
(\$2,317,093)
(\$238,724)
(\$13,071,406)
(\$310,756)
(\$3,883,072)
(\$2,065,534)
(\$2,070,751)
(\$1,765,696)
(\$2,299,432)
(\$602,224)
(\$3,049,468)
(\$1,445,740)
(\$328,960)
(\$158,234)
(\$761,942)
(\$931,362)
(\$348,660)
(\$316,036)
(\$22,944,471)
(\$4,723,078)
(\$486,831)
(\$3,275,931)
(\$3,256,594)
(\$3,904,331)
(\$79,074)
(\$3,723,983)
(\$3,477,997)
(\$1,165,845)
(\$10,666,023)
(\$4,016,829)
(\$1,643,363)
(\$2,731,177)
(\$296,849)
(\$2,706,586)
(\$1,868,874)
(\$525,218)
(\$5,889,163)
(\$1,868,874)
(\$12,914,129)
(\$6,481,612)
(\$502,980)
(\$13,079,759)
(\$117,495)
(\$3,754,517)
(\$253,277)
(\$763,498)
(\$669,355)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015
6	600-12-0000-00135	112688002	Hospital Private	Frio Regional Hospital	Frio Hospital District	\$426,979
6	800-12-0000-00040	138411709	Hosp - Public NS	Guadalupe County Hospital Board	Guadalupe Regional Medical Center	\$6,165,038
6	600-12-0000-00232	136430906	Hospital Private	Hill Country Memorial Hospital	Fredericksburg Hospital Authority	\$3,416,643
6	800-12-0000-00065	212140201	Hosp - Public NS	Medina Community Hospital	Medina County Hospital District	\$1,991,614
6	529-10-0065-00096	204254101	Hospital Private	Methodist Hlthcare Sys of SA dba Methodist Stone Oak Hosp	Bexar County Hospital District (Univ Hlth Sys)	\$5,284,505
6	529-08-0236-00077	121820803	Hospital Private	Methodist Hlthcare Sys of SA Methodist Ambulatory Surgical Hosp	Bexar County Hospital District (Univ Hlth Sys)	\$413,246
6	529-08-0236-00078	094154402	Hospital Private	Methodist Hlthcare Sys of SA Southwest Texas Methodist Hosp	Bexar County Hospital District (Univ Hlth Sys)	\$49,544,137
6	600-14-0000-00056	331941001	Hospital Private	Nix Community General Hospital LLC	Karnes County Hospital District	\$1,211,512
6	600-14-0000-00055	331941001	Hospital Private	Nix Community General Hospital LLC	Medina County Hospital District dba Medina Regional Hospital	\$386,671
6	529-10-0065-00065	297342201	Hospital Private	Nix Hospital System dba Nix Health Care System	Medina County Hospital District dba Medina Regional Hospital	\$1,313,035
6	529-10-0065-00058	297342201	Hospital Private	Nix Hospital System dba Nix Health Care System	Frio Hospital District	\$1,420,232
6	529-10-0065-00045	297342201	Hospital Private	Nix Hospital System dba Nix Health Care System	Uvalde County Hospital Authority	\$2,686,290
6	529-10-0065-00044	297342201	Hospital Private	Nix Hospital System dba Nix Health Care System	Dimmit County Memorial Hospital	\$1,462,960
6	600-12-0000-00077	127294003	Hospital Private	Sid Peterson Memorial Hospital dba Peterson Reg Med Ctr	Fredericksburg Hospital Authority	\$5,945,765
6	529-11-0067-00010	127294003	Hospital Private	Sid Peterson Memorial Hospital dba Peterson Reg Med Ctr	Guadalupe Regional Medical Center	\$1,598,629
6	600-15-0012-00073	121780403	Hospital Private	South Texas Regional Medical Center	Lavaca Medical Center (hospital district)	\$706,133
6	600-15-0012-00066	121780403	Hospital Private	South Texas Regional Medical Center	The Texas A&M University System Health Science Center	\$1,867,302
6	529-11-0067-00016	121780403	Hospital Private	South Texas Regional Medical Center	Wilson County Memorial Hospital District	\$1,094,794
6	600-13-0000-00102	136491104	Hospital Private	Southwest General Hospital	Midland County Hospital District	\$5,154,625
6	700-12-0000-00015	136141205	Hosp - Public NS	University Health System (Bexar County Hospital District)	Bexar County Hospital District (Univ Hlth Sys)	\$139,142,916
6	700-12-0000-00015	136141205	Hosp - Public NS	University Health System (Bexar County Hospital District)	Bexar County Hospital District (Univ Hlth Sys)	(\$38,453,739)
6	250-13-0000-00012	085144601	Physician State	UTHSCSA	UTHSCSA dba UT Health Science Center at San Antonio	\$1,137,454
6	100-13-0000-00081	121782003	Hosp - Public NS	Uvalde County Hospital Authority	Uvalde County Hospital Authority	\$2,246,052
6	800-12-0000-00103	121782003	Hosp - Public NS	Uvalde County Hospital Authority dba Uvalde Memorial Hospital	Uvalde County Hospital Authority	\$3,677,338
6	800-12-0000-00104	119877204	Hosp - Public NS	Val Verde Regional Medical Center	Val Verde Regional Medical Center	\$3,687,911
6	800-12-0000-00107	135151206	Hosp - Public NS	Wilson Memorial Hospital - Floresville	Wilson County Memorial Hospital District	\$1,687,839
7	600-12-0000-00064	121789503	Hospital Private	Central Texas Medical Center	Hays County	\$5,853,444
7	529-08-0236-00029	158977201	Hospital Private	Daughters of Charity Health Services of Austin dba <u>Seton SW Hea</u>	Travis County Hospital District	\$2,126,856
7	529-08-0236-00028	158980601	Hospital Private	Daughters of Charity Health Svcs of Austin dba <u>Seton NW</u>	Travis County Hospital District	\$6,085,279
7	900-12-0000-00008	021194801	State IMD	DSHS (Austin State Hospital)	Austin State Hosp	\$747,311
7	529-08-0236-00027	135225404	Hospital Private	Seton Family of Hospitals dba Seton Medical Center	Travis County Hospital District	\$15,654,501
7	600-12-0000-00166	186599001	Hospital Private	Seton Family of Hospitals dba Dell Children's Med Ctr Austin	Austin Independent School District	\$2,371,491
7	600-15-0010-00001	094153604	Hospital Private	Seton Family of Hospitals dba Seton Edgar B Davis	Travis County Hospital District	\$3,091,612
7	600-15-0009-00086	286326801	Hospital Private	Seton Family of Hospitals dba Seton Smithville Reg Hosp	Travis County Hospital District	\$1,817,162
7	600-15-0009-00004	208013701	Hospital Private	Seton Healthcare dba Seton Medical Center Hays	Hays County	\$8,003,275
7	600-12-0000-00180	208013701	Hospital Private	Seton Healthcare dba Seton Medical Center Hays	Caldwell County	\$381,406
7	600-12-0000-00167	137265806	Hosp - Public NS	Seton Healthcare dba University Medical Center at	Travis County Hospital District	\$49,530,974
7	529-10-0065-00087	094382101	Hospital Private	Seton Shoal Creek Hospital	Travis County Hospital District	\$278,455
7	529-08-0236-00104	094216102	Hospital Private	St David's Hlthcare Partnership dba North Austin Medical Ctr	Travis County Hospital District	\$9,827,929
7	529-08-0236-00106	112717702	Hospital Private	St David's Hlthcare Partnership dba South Austin Medical Ctr	Travis County Hospital District	\$12,597,258
7	529-08-0236-00107	094160102	Hospital Private	St David's Hlthcare Partnership dba St David's Medical Ctr	Travis County Hospital District	\$14,066,379
7	600-12-0000-00181	176692501	Hospital Private	St. Mark's Medical Center	Lee County	\$119,190
7	529-10-0065-00113	176692501	Hospital Private	St. Mark's Medical Center	Fayette County	\$29,690
8	600-15-0012-00074	192622201	Hospital Private	Cedar Park Health System, LP dba Cedar Park Reg Med Ctr	Goliad County	\$176,569
8	600-15-0012-00069	192622201	Hospital Private	Cedar Park Health System, LP dba Cedar Park Reg Med Ctr	Cuero Community Hospital	\$1,058,679
8	600-15-0012-00067	192622201	Hospital Private	Cedar Park Health System, LP dba Cedar Park Reg Med Ctr	Refugio County Memorial Hospital District	\$730,405
8	600-12-0000-00076	192622201	Hospital Private	Cedar Park Health System, LP dba Cedar Park Reg Med Ctr	Williamson County	\$1,699,098
8	600-14-0000-00002	312239201	Hospital Private	HH Killeen Health System LLC dba Seton Med Ctr Harker Heights	Bell County	\$6,816,319
8	600-12-0000-00072	149073203	Hospital Private	Metrolplex Adventist Hosp Inc dba Rollins Brook Community Hosp	Lampasas County	\$197,790

**Model: 50% UC
Loss (All Funds)**

(\$213,490)
(\$3,082,519)
(\$1,708,321)
(\$995,807)
(\$2,642,252)
(\$206,623)
(\$24,772,069)
(\$605,756)
(\$193,336)
(\$656,518)
(\$710,116)
(\$1,343,145)
(\$731,480)
(\$2,972,882)
(\$799,315)
(\$353,067)
(\$933,651)
(\$547,397)
(\$2,577,312)
(\$69,571,458)
\$19,226,870
(\$568,727)
(\$1,123,026)
(\$1,838,669)
(\$1,843,956)
(\$843,919)
(\$2,926,722)
(\$1,063,428)
(\$3,042,639)
(\$373,656)
(\$7,827,250)
(\$1,185,745)
(\$1,545,806)
(\$908,581)
(\$4,001,638)
(\$190,703)
(\$24,765,487)
(\$139,227)
(\$4,913,964)
(\$6,298,629)
(\$7,033,189)
(\$59,595)
(\$14,845)
(\$88,284)
(\$529,340)
(\$365,202)
(\$849,549)
(\$3,408,159)
(\$98,895)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
8	600-12-0000-00063	094119702	Hospital Private	Metroplex Adventist Hospital	Bell County	\$6,483,707	(\$3,241,854)
8	600-12-0000-00066	183086102	Hospital Private	Rockdale Blackhawk, LLC dba Little River Healthcare System	Rockdale Hospital District	\$827,586	(\$413,793)
8	300-15-0009-00000	126672804	Physician Private	Scott & White Clinic	Bell County	\$31,418,463	(\$15,709,232)
8	600-12-0000-00065	190123302	Hospital Private	Scott & White Healthcare - Round Rock	Williamson County	\$2,530,170	(\$1,265,085)
8	600-12-0000-00068	137249208	Hospital Private	Scott & White Memorial Hosp c/o State Comptroller Depart	Bell County	\$58,147,800	(\$29,073,900)
8	600-15-0009-00085	194106401	Hospital Private	Seton Healthcare	Travis County Hospital District	\$7,135,475	(\$3,567,737)
8	529-11-0067-00009	194106401	Hospital Private	Seton Healthcare	Williamson County	\$5,251,381	(\$2,625,691)
8	600-15-0009-00084	094151004	Hospital Private	Seton Highland Lakes	Travis County Hospital District	\$4,867,915	(\$2,433,957)
8	529-08-0236-00105	020957901	Hospital Private	St David's Hlthcare Partnership LP LLP dba Round Rock Med Ctr	Williamson County	\$3,391,818	(\$1,695,909)
9	529-08-0236-00005	151691601	Hospital Private	Baylor Heart & Vascular Center, L.L.P.	Dallas County Hospital District	\$1,550,481	(\$775,240)
9	600-15-0010-00000	344925801	Hospital Private	Baylor Medical Center at Carrollton	Dallas County Hospital District	\$11,788,306	(\$5,894,153)
9	529-08-0236-00117	121776204	Hospital Private	Baylor Medical Center at Irving	Dallas County Hospital District	\$18,597,023	(\$9,298,512)
9	529-08-0236-00116	121790303	Hospital Private	Baylor Medical Centers At Garland	Dallas County Hospital District	\$14,838,140	(\$7,419,070)
9	529-08-0236-00007	139485012	Hospital Private	Baylor University Medical Center	Dallas County Hospital District	\$54,550,437	(\$27,275,218)
9	600-15-0012-00021	138910807	Hospital Private	Children's Medical Center of Dallas	Dawson County Hospital District	\$3,129,182	(\$1,564,591)
9	600-15-0012-00010	138910807	Hospital Private	Children's Medical Center of Dallas	Hamilton County Hospital District	\$1,903,105	(\$951,553)
9	600-15-0012-00009	138910807	Hospital Private	Children's Medical Center of Dallas	Coryell County Memorial Hospital Authority dba Coryell Memorial	\$1,856,656	(\$928,328)
9	600-15-0012-00008	138910807	Hospital Private	Children's Medical Center of Dallas	Goodall-Witcher Hospital Authority	\$584,866	(\$292,433)
9	600-12-0000-00228	138910807	Hospital Private	Children's Medical Center of Dallas	Memorial Hospital of Winkler County	\$1,108,462	(\$554,231)
9	600-12-0000-00223	138910807	Hospital Private	Children's Medical Center of Dallas	Comanche County Consolidated Hospital District	\$2,383,790	(\$1,191,895)
9	600-12-0000-00221	138910807	Hospital Private	Children's Medical Center of Dallas	McCulloch County Hospital District (Heart of Texas Mem Hosp)	\$756,210	(\$378,105)
9	600-12-0000-00191	138910807	Hospital Private	Children's Medical Center of Dallas	Decatur Hospital Authority dba Wise Regional Health System	\$4,767,580	(\$2,383,790)
9	600-11-0067-00051	138910807	Hospital Private	Children's Medical Center of Dallas	Rankin County Hospital District	\$345,016	(\$172,508)
9	529-11-0067-00050	138910807	Hospital Private	Children's Medical Center of Dallas	Terry Memorial Hospital District dba Brownfield Regional Medical	\$119,190	(\$59,595)
9	529-11-0067-00046	138910807	Hospital Private	Children's Medical Center of Dallas	Moore County Hospital District	\$1,421,940	(\$710,970)
9	529-11-0067-00044	138910807	Hospital Private	Children's Medical Center of Dallas	Lamb County dba Lamb Healthcare Center	\$835,430	(\$417,715)
9	529-11-0067-00041	138910807	Hospital Private	Children's Medical Center of Dallas	Hansford County Hospital District	\$1,872,388	(\$936,194)
9	529-11-0067-00040	138910807	Hospital Private	Children's Medical Center of Dallas	Deaf Smith County Hospital District	\$4,836,617	(\$2,418,309)
9	529-11-0067-00039	138910807	Hospital Private	Children's Medical Center of Dallas	Dallam-Hartley Counties Hospital District dba Coon Memorial H	\$3,048,551	(\$1,524,276)
9	529-11-0067-00038	138910807	Hospital Private	Children's Medical Center of Dallas	Culberson County Hospital District	\$774,732	(\$387,366)
9	529-11-0067-00035	138910807	Hospital Private	Children's Medical Center of Dallas	Childress County Hospital District	\$4,257,837	(\$2,128,918)
9	529-08-0236-00018	020943901	Hospital Private	Columbia Hosp at Med City Dallas Subsid dba Medical City Dallas	Dallas County Hospital District	\$9,247,884	(\$4,623,942)
9	600-12-0000-00241	111905902	Hospital Private	Columbia Medical Center of Denton dba Denton Reg Med Ctr	Denton County	\$382,665	(\$191,333)
9	529-10-0065-00056	111905902	Hospital Private	Columbia Medical Center of Denton dba Denton Reg Med Ctr	Dallas County Hospital District	\$8,712,304	(\$4,356,152)
9	529-08-0236-00019	020979301	Hospital Private	Columbia Medical Center of Las Colinas dba Las Colinas Med Ctr	Dallas County Hospital District	\$4,436,843	(\$2,218,422)
9	600-15-0011-00014	127311205	Hospital Private	Columbia Medical Center of Plano LP-Medical Center	Cameron County Health Care Funding District	\$15,747,451	(\$7,873,726)
9	600-12-0000-00242	094192402	Hospital Private	Columbia Medical Ctr of Lewisville dba Med Ctr Lewisville	Denton County	\$370,613	(\$185,306)
9	529-10-0065-00055	094192402	Hospital Private	Columbia Medical Ctr of Lewisville dba Med Ctr Lewisville	Dallas County Hospital District	\$8,991,479	(\$4,495,740)
9	700-12-0000-00002	127295703	Hosp - Public NS	Dallas County Hospital District dba Parkland Hlth & Hosp Sys	Dallas County Hospital District dba Parkland Health and Hospital	\$267,506,810	(\$133,753,405)
9	900-12-0000-00013	137919003	State IMD	DSHS (Terrell State Hospital)	Terrell State Hosp	\$668,972	(\$334,486)
9	600-15-0011-00003	020966001	Hospital Private	LAKE POINT MEDICAL CENTER	Cameron County Health Care Funding District	\$7,474,727	(\$3,737,364)
9	529-08-0236-00075	126679303	Hospital Private	Methodist Charlton Medical Center	Dallas County Hospital District	\$15,701,883	(\$7,850,942)
9	529-08-0236-00076	135032405	Hospital Private	Methodist Hospitals of Dallas Methodist Dallas Medical Center	Dallas County Hospital District	\$24,147,714	(\$12,073,857)
9	529-10-0065-00086	209345201	Hospital Private	MHSR Medical Center dba Methodist Richardson Medical Ctr	Dallas County Hospital District	\$5,751,073	(\$2,875,537)
9	529-08-0236-00097	020908201	Hospital Private	Presbyterian Hospital Of Dallas	Dallas County Hospital District dba Parkland health & Hospital S	\$21,365,934	(\$10,682,967)
9	529-10-0065-00078	094140302	Hospital Private	Presbyterian Kaufman	Dallas County Hospital District	\$2,333,151	(\$1,166,576)
9	600-12-0000-00121	094194002	Hospital Private	Tenet Hosp Limited dba Doctors Hosp at White Rock Lake	Dallas County Hospital District	\$9,154,185	(\$4,577,093)
9	600-12-0000-00131	020967801	Hospital Private	Texas Health Denton	Denton County	\$605,483	(\$302,741)
9	529-10-0065-00085	020967801	Hospital Private	Texas Health Denton	Dallas County Hospital District	\$10,636,024	(\$5,318,012)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
9	600-12-0000-00261	094207002	Hospital Private	Texas Health Presbyterian Hospital of Plano	Collin County Government	\$238,784	(\$119,392)
9	900-12-0000-00016	175289101	Hospital State	University of Texas Southwestern Med Ctr at Dallas (Zale Lipshy)	University of Texas Southwestern Med Ctr at Dallas (Zale Lipshy)	\$5,875,291	(\$2,937,645)
9	250-13-0000-00011	126686802	Physician State	UT Southwestern Medical Center	UTSW	\$14,043,291	(\$7,021,646)
9	900-12-0000-00015	175287501	Hospital State	UT SW Medical Ctr at Dallas University Hospital	University of Texas Southwestern St Paul University Hospital	\$21,615,349	(\$10,807,675)
10	529-10-0065-00011	135036506	Hospital Private	Baylor All Saints Medical Center	Tarrant County Hospital District (John Peter Smith Hosp)	\$9,028,972	(\$4,514,486)
10	529-10-0065-00012	127262703	Hospital Private	Baylor Regional Medical Center Grapevine	Tarrant County Hospital District	\$5,125,255	(\$2,562,627)
10	600-13-0000-00104	094105602	Hospital Private	Columbia North Hills Hosp Subsidiary LP dba N Hills Hosp	El Paso County	\$5,768,193	(\$2,884,097)
10	529-10-0065-00014	094105602	Hospital Private	Columbia North Hills Hosp Subsidiary LP dba N Hills Hosp	Tarrant County Hospital District (John Peter Smith Hosp)	\$2,549,854	(\$1,274,927)
10	600-13-0000-00105	094193202	Hospital Private	Columbia Plaza Med Ctr of Fort Worth dba Plaza Med Ctr FW	El Paso County	\$6,097,338	(\$3,048,669)
10	529-10-0065-00015	094193202	Hospital Private	Columbia Plaza Med Ctr of Fort Worth dba Plaza Med Ctr FW	Tarrant County Hospital District	\$846,119	(\$423,059)
10	600-12-0000-00113	021184901	Hospital Private	Cook Children's Medical Center	Tarrant County Hospital District	\$1,307,096	(\$653,548)
10	800-12-0000-00109	130606006	Hosp - Public NS	Decatur Hospital Authority dba Wise Regional Health System	Decatur Hospital Authority dba Wise Regional Health System	\$13,200,013	(\$6,600,006)
10	600-12-0000-00002	121822403	Hospital Private	Ennis Regional Medical Center	Ellis County	\$788,286	(\$394,143)
10	529-10-0065-00019	112677302	Hospital Private	Harris Methodist Fort Worth Hospital	Tarrant County Hospital District (John Peter Smith Hosp)	\$23,213,998	(\$11,606,999)
10	529-10-0065-00017	127304703	Hospital Private	Harris Methodist Northwest Hospital dba Tx Health Harris Meth Hos	Tarrant County Hospital District (John Peter Smith Hosp)	\$2,085,936	(\$1,042,968)
10	529-10-0065-00018	120726804	Hospital Private	Harris Methodist Southwest Hospital	Tarrant County Hospital District (John Peter Smith Hosp)	\$4,371,487	(\$2,185,743)
10	300-16-0001-00000	338292101	Physician Private	Hospitalist Medicine Physicians of TX PLLC (Sound	Tarrant County Hospital District	\$152,317	(\$76,159)
10	300-12-0000-00010	291816101	Physician Private	Integrative Emergency Services Physician Group, P.A.	Tarrant County HD	\$208,751	(\$104,375)
10	600-15-0009-00079	094178302	Hospital Private	Lake Granbury Medical Center	Coryell County Memorial Hospital Authority dba Coryell Memoria	\$1,841,987	(\$920,994)
10	600-15-0009-00078	094178302	Hospital Private	Lake Granbury Medical Center	Hamilton County Hospital District	\$1,146,127	(\$573,064)
10	600-15-0009-00077	094178302	Hospital Private	Lake Granbury Medical Center	Goodall-Witcher Hospital Authority	\$732,441	(\$366,220)
10	600-12-0000-00235	094178302	Hospital Private	Lake Granbury Medical Center	Hood County	\$87,517	(\$43,759)
10	600-12-0000-00027	094178302	Hospital Private	Lake Granbury Medical Center	Hood County Hospital District	\$380,766	(\$190,383)
10	600-13-0000-00103	020950401	Hospital Private	Medical Center of Arlington	El Paso County Hospital District (R E Thomason General Hospi	\$7,010,776	(\$3,505,388)
10	529-10-0065-00013	020950401	Hospital Private	Medical Center of Arlington	Tarrant County Hospital District (John Peter Smith Hosp)	\$2,213,586	(\$1,106,793)
10	529-10-0065-00046	186221101	Hospital Private	Methodist Hospitals of Dallas Methodist Mansfield Med Ctr	Tarrant County Hospital District	\$6,293,431	(\$3,146,715)
10	600-15-0009-00082	112701102	Hospital Private	Navarro Hospital, L.P., dba Navarro Regional Hospital	Hamilton County Hospital District	\$494,105	(\$247,053)
10	600-15-0009-00081	112701102	Hospital Private	Navarro Hospital, L.P., dba Navarro Regional Hospital	Goodall-Witcher Hospital Authority	\$553,735	(\$276,867)
10	600-15-0009-00080	112701102	Hospital Private	Navarro Hospital, L.P., dba Navarro Regional Hospital	Coryell County Memorial Hospital Authority dba Coryell Memoria	\$1,264,010	(\$632,005)
10	529-11-0067-00005	112701102	Hospital Private	Navarro Hospital, L.P., dba Navarro Regional Hospital	Navarro County	\$1,191,895	(\$595,948)
10	800-12-0000-00038	216719901	Hosp - Public NS	Somervell County Hospital District dba Glen Rose Med Ctr	Somervell County Hospital District	\$1,528,573	(\$764,286)
10	700-12-0000-00007	126675104	Hosp - Public NS	Tarrant County Hospital District dba JPS Health Network	Tarrant County Hospital District (John Peter Smith Hosp)	\$151,569,293	(\$75,784,646)
10	529-10-0065-00010	130614405	Hospital Private	Texas Health Arlington Memorial Hospital	Tarrant County Hospital District	\$7,805,871	(\$3,902,936)
10	600-14-0000-00036	316296801	Hospital Private	Texas Health Harris Methodist Alliance	Tarrant County Hospital District	\$1,584,110	(\$792,055)
10	529-10-0065-00016	136326908	Hospital Private	Texas Health Harris Methodist HEB	Tarrant County Hospital District	\$6,643,457	(\$3,321,729)
10	600-12-0000-00056	131036903	Hospital Private	Texas Health Harris Methodist Hospital Cleburne	Johnson County	\$1,147,558	(\$573,779)
10	600-12-0000-00194	314080801	Hospital Private	Tx Health Huguley Inc dba Huguley Memorial Medical Center	Tarrant County Hospital District	\$7,140,939	(\$3,570,470)
10	250-13-0000-00006	138980111	Physician State	UNTHSC at Fort Worth	UNTHSC at Fort Worth	\$2,738,749	(\$1,369,374)
10	600-14-0000-00053	184409401	Hospital Private	Weatherford Texas Hosp Company LLC (Weatherford Reg Med Cr	Midland County Hospital District	\$6,560,923	(\$3,280,461)
11	800-12-0000-00001	094104901	Hosp - Public NS	Anson General Hospital	City of Anson	\$408,615	(\$204,307)
11	600-12-0000-00175	112705203	Hospital Private	ARMC-LP dba Abilene Regional Medical Center	Midland County Hospital District	\$4,818,621	(\$2,409,310)
11	600-12-0000-00090	020930601	Hospital Private	Brownwood Regional Medical Ctr	Midland County Hospital District	\$3,967,481	(\$1,983,741)
11	600-12-0000-00084	281406304	Hospital Private	Comanche County Medical Center Company	Comanche County Consolidated Hospital District	\$1,506,560	(\$753,280)
11	800-12-0000-00023	137074409	Hosp - Public NS	Eastland Memorial Hospital	Eastland Memorial Hospital District	\$1,569,645	(\$784,822)
11	800-12-0000-00035	112692202	Hosp - Public NS	Fisher County Hospital	Fisher County Hospital District	\$507,487	(\$253,743)
11	800-12-0000-00042	094131202	Hosp - Public NS	Hamlin Memorial Hospital	Hamlin Hospital District	\$55,809	(\$27,905)
11	100-13-0000-00048	094131202	Hosp - Public NS	Hamlin Memorial Hospital	Hamlin Hospital District	\$123,077	(\$61,538)
11	800-12-0000-00045	112702904	Hosp - Public NS	Haskell Memorial Hospital	Haskell County Hospital District	\$395,975	(\$197,987)
11	600-14-0000-00012	138644310	Hospital Private	Hendrick Medical Center	Stephens Memorial Hospital District dba Stephens Mem Hosp	\$103,415	(\$51,707)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
11	600-12-0000-00093	138644310	Hospital Private	Hendrick Medical Center	Taylor County	\$1,645,871	(\$822,935)
11	600-12-0000-00032	138644310	Hospital Private	Hendrick Medical Center	Stonewall Memorial Hospital (County Hospital District)	\$1,367,175	(\$683,588)
11	529-10-0065-00083	138644310	Hospital Private	Hendrick Medical Center	Fisher County Hospital District	\$1,454,816	(\$727,408)
11	529-10-0065-00030	138644310	Hospital Private	Hendrick Medical Center	Haskell Memorial Hospital (Haskell County Hospital District)	\$1,395,221	(\$697,610)
11	529-09-0125-00011	138644310	Hospital Private	Hendrick Medical Center	Stamford Hospital District	\$2,095,006	(\$1,047,503)
11	529-09-0125-00009	138644310	Hospital Private	Hendrick Medical Center	Mitchell County Hospital District	\$827,319	(\$413,659)
11	529-08-0236-00061	138644310	Hospital Private	Hendrick Medical Center	Graham Regional Medical Center (City of Graham)	\$1,034,148	(\$517,074)
11	529-08-0236-00060	138644310	Hospital Private	Hendrick Medical Center	Eastland Memorial Hospital District	\$1,822,201	(\$911,100)
11	529-08-0236-00059	138644310	Hospital Private	Hendrick Medical Center	Rolling Plains Memorial Hospital District	\$3,500,512	(\$1,750,256)
11	529-08-0236-00057	138644310	Hospital Private	Hendrick Medical Center	Palo Pinto County Hospital District	\$206,830	(\$103,415)
11	600-15-0009-00000	126842705	Hospital Private	Jones County Reg Healthcare Systm Stamford Mem Hos	Stamford Hospital District	\$979,305	(\$489,652)
11	800-12-0000-00053	121053602	Hosp - Public NS	Knox County Hospital	Knox County Hospital District	\$89,395	(\$44,697)
11	100-13-0000-00052	121053602	Hosp - Public NS	Knox County Hospital District dba Knox County Hosp	Knox County Hospital District	\$162,783	(\$81,392)
11	800-12-0000-00070	136325111	Hosp - Public NS	Mitchell County Hospital	Mitchell County Hospital District	\$1,320,297	(\$660,149)
11	800-12-0000-00079	138950412	Hosp - Public NS	Palo Pinto County Hospital District dba Palo Pinto General Hospita	Palo Pinto County Hospital District	\$1,450,062	(\$725,031)
11	800-12-0000-00090	133244705	Hosp - Public NS	Rolling Plains Memorial Hospital	Rolling Plains Memorial Hospital District	\$1,988,505	(\$994,253)
11	800-12-0000-00098	337991901	Hosp - Public NS	Stephens Memorial Hospital	Stephens Memorial Hospital dba Stephens County Emergency	\$1,285,160	(\$642,580)
11	100-13-0000-00086	020992601	Hosp - Public NS	Stonewall Memorial Hospital	Stonewall Memorial Hospital	\$326,511	(\$163,256)
12	600-12-0000-00286	322879301	Hospital Private	Baptist St. Anthony's Health System	Texas Tech Health Science Center	\$321,812	(\$160,906)
12	600-12-0000-00031	322879301	Hospital Private	Baptist St. Anthony's Health System	Lubbock County Hospital District	\$15,697,824	(\$7,848,912)
12	300-12-0000-00007	171409901	Physician Private	Carlos Torres MD	Carlos Torres MD	\$37,896	(\$18,948)
12	800-12-0000-00007	133250406	Hosp - Public NS	Childress Regional Medical Center	Childress County Hospital District dba Childress Regional Medid	\$921,878	(\$460,939)
12	800-12-0000-00011	094152803	Hosp - Public NS	Cochran Memorial Hospital	Cochran Memorial Hospital District	\$631,013	(\$315,506)
12	800-12-0000-00015	130826407	Hosp - Public NS	Coon Memorial Hospital dba Dallam-Hartley Counties Hosp District	Dallam-Hartley Counties Hospital District	\$386,827	(\$193,413)
12	600-12-0000-00196	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Hemphill County Hospital District	\$1,554,951	(\$777,476)
12	600-12-0000-00040	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Lamb County dba Lamb Healthcare Center	\$1,191,895	(\$595,948)
12	600-12-0000-00038	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Deaf Smith County Hospital District	\$142,541	(\$71,271)
12	529-12-0049-00014	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Swisher County Hospital District	\$1,817,966	(\$908,983)
12	529-10-0065-00026	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Crosby County Hospital District	\$288,150	(\$144,075)
12	529-10-0065-00024	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Parmer County Hospital District	\$692,995	(\$346,498)
12	529-09-0125-00020	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Plains Memorial Hospital	\$2,150,899	(\$1,075,449)
12	529-08-0236-00123	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Yoakum Hospital District	\$2,165,038	(\$1,082,519)
12	529-08-0236-00121	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Texas Tech Health Science Center	\$8,104,887	(\$4,052,443)
12	529-08-0236-00025	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	DM Cogdell Memorial Hospital	\$1,729,899	(\$864,949)
12	529-08-0236-00024	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Lockney County Hospital District (W J Mangold Mem Hosp)	\$648,712	(\$324,356)
12	529-08-0236-00022	139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	Dawson County Hospital District	\$2,383,790	(\$1,191,895)
12	600-14-0000-00047	127263503	Hospital Private	Covenant Hospital Plainview	Seminole Hospital District of Gaines County (Memorial Hospital)	\$1,847,437	(\$923,719)
12	529-08-0236-00026	094141105	Hospital Private	Crosbyton Clinic Hospital	Crosby County Hospital District	\$555,314	(\$277,657)
12	800-12-0000-00021	136330107	Hosp - Public NS	D. M. Cogdell Memorial Hospital	Scurry County Hospital District dba Cogdell Memorial Hospital	\$2,452,747	(\$1,226,373)
12	529-08-0236-00137	197063401	Hospital Private	GPCH LLC dba Golden Plains Community Hospital	Hutchinson County Hospital District	\$1,326,380	(\$663,190)
12	800-12-0000-00043	094117105	Hosp - Public NS	Hansford Hospital	Hansford County Hospital District	\$508,683	(\$254,341)
12	800-12-0000-00047	109588703	Hosp - Public NS	Hemphill County Hospital District	Hemphill County Hospital District	\$980,329	(\$490,164)
12	800-12-0000-00048	133544006	Hosp - Public NS	Hereford Regional Medical Center	Deaf Smith County Hospital District	\$1,237,432	(\$618,716)
12	800-12-0000-00054	127313803	Hosp - Public NS	Lamb Healthcare Center	Lamb County dba Lamb Healthcare Center	\$1,273,047	(\$636,524)
12	800-12-0000-00059	126667806	Hosp - Public NS	Lockney Gen Hosp Dist (W.J. Mangold Mem Hosp)	Lockney County Hospital District (W J Mangold Mem Hosp)	\$568,177	(\$284,088)
12	700-12-0000-00008	137999206	Hosp - Public NS	Lubbock County Hospital District dba University Medical Center	Lubbock County Hospital District	\$51,704,744	(\$25,852,372)
12	700-12-0000-00008	137999206	Hosp - Public NS	Lubbock County Hospital District dba University Medical Center	Lubbock County Hospital District	(\$27,632,290)	\$13,816,145
12	600-12-0000-00075	281514401	Hospital Private	Lubbock Heritage Hospital dba Grace Medical Center	Lubbock County Hospital District	\$1,079,561	(\$539,781)
12	800-12-0000-00060	094180903	Hosp - Public NS	Lynn County Hospital District	Lynn County Hospital District	\$446,968	(\$223,484)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
12	800-12-0000-00064	189947801	Hosp - Public NS	Medical Arts Hospital	Dawson County Hospital District	\$1,227,430	(\$613,715)
12	529-11-0067-00022	127319504	Hospital Private	Methodist Children's dba Covenant Children's Hospital	Dallam-Hartley Counties Hospital District dba Coon Memorial H	\$1,950,221	(\$975,111)
12	600-14-0000-00045	133258705	Hospital Private	Methodist Hosp Levelland dba Covenant Hosp Levelland	Terry Memorial Hospital District dba Brownfield Regional Medica	\$416,457	(\$208,228)
12	600-12-0000-00083	133258705	Hospital Private	Methodist Hosp Levelland dba Covenant Hosp Levelland	Hockley County	\$1,338,145	(\$669,072)
12	800-12-0000-00071	094129602	Hosp - Public NS	Moore County Hospital District	Moore County Hospital District	\$1,000,014	(\$500,007)
12	100-13-0000-00101	130877708	Hosp - Public NS	Muleshoe Area Hospital District dba Muleshoe Area	Muleshoe Area Hospital District dba Muleshoe Area Medical Ce	\$344,950	(\$172,475)
12	800-12-0000-00080	121787905	Hosp - Public NS	North Wheeler County Hospital District dba Parkview Hospital	North Wheeler County Hospital District	\$263,398	(\$131,699)
12	800-12-0000-00077	112704504	Hosp - Public NS	Ochiltree General Hospital	Ochiltree County Hospital District	\$65,033	(\$32,517)
12	529-08-0236-00096	137343308	Hospital Private	Parmer County Community Hospital	Parmer County Hospital District	\$927,858	(\$463,929)
12	800-12-0000-00083	136142011	Hosp - Public NS	Plains Memorial Hospital	Plains Memorial Hospital Disproportionate Share Acct	\$722,733	(\$361,366)
12	529-10-0065-00075	126840107	Hospital Private	Preferred Hospital Leasing Inc Collingsworth General Hosp	Collingsworth Hospital District	\$463,934	(\$231,967)
12	600-16-0001-00018	350190001	Hosp - Public NS	Preferred Hospital Leasing Muleshoe Inc	Muleshoe Area Hospital District	\$661,435	(\$330,718)
12	600-12-0000-00238	308032701	Hospital Private	Prime Healthcare Svcs - Pampa, LLC dba Pampa Reg Med Ctr	Moore County Hospital District dba Memorial Hospital	\$4,124,930	(\$2,062,465)
12	300-12-0000-00006	104856306	Physician Private	Scott Dahlbeck	Scott Dahlbeck	\$24,317	(\$12,158)
12	800-12-0000-00092	094121303	Hosp - Public NS	Seminole HD of Gaines Co dba Memorial Hospital	Seminole Hospital District	\$2,096,112	(\$1,048,056)
12	600-12-0000-00210	316076401	Hosp - Public NS	Swisher County Memorial dba Swisher Memorial Hospital	Swisher County Hospital District	\$411,007	(\$205,503)
12	800-12-0000-00100	130618504	Hosp - Public NS	Terry Mem Hosp Dist dba Brownfield Reg Med Ctr	Terry Memorial Hospital District dba Brownfield Regional Medica	\$1,169,207	(\$584,603)
12	200-12-0000-00013	084599202	Physician State	Texas Tech University Health Sciences Center	Texas Tech University Health Sciences Center	\$4,861,344	(\$2,430,672)
12	200-12-0000-00012	084563802	Physician State	Texas Tech University Health Sciences Center Amarillo	Texas Tech University Health Science Center	\$2,089,856	(\$1,044,928)
12	600-12-0000-00240	137245009	Hospital Private	UHS At Amarillo Inc dba Northwest Texas Hospital	Amarillo Hospital District	\$15,111,749	(\$7,555,874)
12	600-12-0000-00033	137245009	Hospital Private	UHS At Amarillo Inc dba Northwest Texas Hospital	Texas Tech Health Science Center	\$17,184,267	(\$8,592,133)
12	300-12-0000-00005	080217501	Physician Private	University Associates dba PNS Clinic	University Associates dba PNS Clinic	\$98,488	(\$49,244)
12	800-12-0000-00110	137227806	Hosp - Public NS	Yoakum County Hospital	Yoakum County	\$1,121,776	(\$560,888)
13	800-12-0000-00003	130089906	Hosp - Public NS	Ballinger Memorial Hospital	Ballinger Memorial Hospital District	\$719,271	(\$359,636)
13	800-12-0000-00014	091770005	Hosp - Public NS	Concho County Hospital	Concho County Hospital District	\$195,601	(\$97,801)
13	800-12-0000-00050	112728403	Hosp - Public NS	Iraan General Hospital (Pecos General)	Iraan General Hospital District	\$267,516	(\$133,758)
13	800-12-0000-00056	121781205	Hosp - Public NS	L M Hudspeth Memorial Hospital	L M Hudspeth Memorial Hospital	\$431,685	(\$215,842)
13	600-12-0000-00106	138715115	Hospital Private	McCulloch County Hospital District	McCulloch County Hospital District (Heart of Texas Mem Hosp)	\$1,496,786	(\$748,393)
13	800-12-0000-00076	020989201	Hosp - Public NS	North Runnels Hospital	North Runnels Hospital District	\$160,783	(\$80,392)
13	800-12-0000-00081	130616905	Hosp - Public NS	Pecos County Memorial Hospital	Pecos County	\$1,343,052	(\$671,526)
13	600-12-0000-00203	316360201	Hosp - Public NS	Preferred Hospital Leasing Coleman Inc.	Coleman County Medical Center	\$670,748	(\$335,374)
13	529-10-0065-00028	179272301	Hosp - Public NS	Preferred Hospital Leasing Eldorado Inc	Schleicher County Medical Center	\$516,653	(\$258,327)
13	529-09-0125-00012	206083201	Hospital Private	Preferred Hospital Leasing Junction, Inc dba Kimble Hospital	Kimble County Hospital District	\$841,748	(\$420,874)
13	529-09-0125-00012	131042703	Hospital Private	Preferred Hospital Leasing Junction, Inc dba Kimble Hospital	Kimble County Hospital District	\$633,111	(\$316,556)
13	800-12-0000-00087	121806703	Hosp - Public NS	Reagan Hospital District dba Reagan Memorial Hospital	Reagan County Hospital District	\$495,591	(\$247,795)
13	600-12-0000-00089	112693002	Hospital Private	San Angelo Community Medical Center	Midland County Hospital District	\$5,542,139	(\$2,771,070)
13	600-12-0000-00182	137226005	Hospital Private	Shannon Medical Center	MHMR Svcs for the Concho Valley	\$715,137	(\$357,569)
13	600-12-0000-00162	137226005	Hospital Private	Shannon Medical Center	Kimble County Hospital District	\$238,379	(\$119,190)
13	600-12-0000-00052	137226005	Hospital Private	Shannon Medical Center	Menard County Hospital District	\$560,191	(\$280,095)
13	529-12-0049-00012	137226005	Hospital Private	Shannon Medical Center	Pecos County Memorial Hospital	\$1,597,139	(\$798,570)
13	529-10-0065-00076	137226005	Hospital Private	Shannon Medical Center	Schleicher County Hospital District	\$297,974	(\$148,987)
13	529-10-0065-00066	137226005	Hospital Private	Shannon Medical Center	Reagan County Hospital District	\$953,516	(\$476,758)
13	529-10-0065-00048	137226005	Hospital Private	Shannon Medical Center	Coleman County Medical Center	\$893,921	(\$446,961)
13	529-10-0065-00009	137226005	Hospital Private	Shannon Medical Center	Concho County Hospital District	\$1,323,004	(\$661,502)
13	529-10-0065-00008	137226005	Hospital Private	Shannon Medical Center	McCulloch County Hospital District	\$1,925,554	(\$962,777)
13	529-09-0125-00026	137226005	Hospital Private	Shannon Medical Center	Tom Green County	\$2,760,645	(\$1,380,323)
13	529-09-0125-00016	137226005	Hospital Private	Shannon Medical Center	Ballinger Memorial Hospital	\$1,084,625	(\$542,312)
13	529-08-0236-00120	137226005	Hospital Private	Shannon Medical Center	Crockett County	\$1,191,895	(\$595,948)
14	600-12-0000-00096	094224503	Hospital Private	Big Bend Regional Medical Center	Ector County Hospital District	\$1,951,326	(\$975,663)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
14	529-09-0125-00001	094224503	Hospital Private	Big Bend Regional Medical Center	Big Bend Regional Hospital District	\$548,802	(\$274,401)
14	600-12-0000-00057	131043506	Hospital Private	Big Spring Hospital Corp. dba Scenic Mountain Medical Ctr	Ector County Hospital District	\$2,272,099	(\$1,136,049)
14	800-12-0000-00018	199602701	Hosp - Public NS	Crane County Hospital District dba Crane Memorial Hospital	Crane County Hospital District	\$179,258	(\$89,629)
14	800-12-0000-00020	176354201	Hospital Private	Culberson Hospital	Culberson County Hospital District	\$419,891	(\$209,946)
14	900-12-0000-00014	137918204	State IMD	DSHS (Big Spring State Hospital)	Big Spring State Hosp	\$103,739	(\$51,870)
14	700-12-0000-00003	135235306	Hosp - Public NS	Ector County Hospital District dba Medical Center Hospital	Ector County Hospital District	\$121,460,834	(\$60,730,417)
14	700-12-0000-00003	135235306	Hosp - Public NS	Ector County Hospital District dba Medical Center Hospital	Ector County Hospital District	(\$111,801,288)	\$55,900,644
14	800-12-0000-00061	136145310	Hosp - Public NS	Martin County Hospital District	Martin County Hospital District	\$1,905,060	(\$952,530)
14	800-12-0000-00063	094172602	Hosp - Public NS	McCamey County Hospital District	McCamey County Hospital District	\$533,593	(\$266,796)
14	800-12-0000-00108	094204701	Hosp - Public NS	Memorial Hospital of Winkler County	Winkler County	\$1,396,733	(\$698,366)
14	700-12-0000-00009	136143806	Hosp - Public NS	Midland County Hospital District dba Midland Memorial Hospital	Midland County Hospital District	\$9,310,617	(\$4,655,308)
14	600-12-0000-00043	112711003	Hospital Private	Odessa Regional Medical Center	Permian Regional Medical Center	\$2,380,558	(\$1,190,279)
14	529-08-0236-00091	112711003	Hospital Private	Odessa Regional Medical Center	Midland County Hospital District	\$3,691,883	(\$1,845,942)
14	800-12-0000-00082	127298103	Hosp - Public NS	Permian Regional Medical Center	Permian Regional Medical Center	\$1,154,253	(\$577,127)
14	800-12-0000-00086	121799406	Hosp - Public NS	Rankin County Hospital	Rankin County Hospital District	\$757,904	(\$378,952)
14	800-12-0000-00088	112684904	Hosp - Public NS	Reeves County Hospital	Reeves County Hospital District	\$2,088,345	(\$1,044,172)
14	200-12-0000-00014	081939301	Physician State	Texas Tech University Health Sciences Center Odessa	Texas Tech University Health Sciences Center of the Permian B	\$1,988,845	(\$994,423)
14	800-12-0000-00105	136331910	Hosp - Public NS	Ward Memorial Hospital	Ward County	\$1,407,507	(\$703,753)
15	900-12-0000-00009	112751605	State IMD	DSHS (El Paso Psychiatric Center)	El Paso Psych Ctr	\$277,912	(\$138,956)
15	600-12-0000-00001	291854201	Hospital Private	El Paso Children's Hospital	El Paso County Hospital District dba University Medical Center	\$7,300,154	(\$3,650,077)
15	700-12-0000-00004	138951211	Hosp - Public NS	El Paso Co Hosp Dist - University Medical Center of El Paso	El Paso County Hospital District dba University Medical Center	\$40,987,028	(\$20,493,514)
15	529-08-0236-00050	094109802	Hospital Private	El Paso Healthcare System Ltd dba Las Palmas Medical Ctr	El Paso County Hospital District dba University Medical Center	\$10,053,637	(\$5,026,819)
15	600-12-0000-00046	196829901	Hospital Private	Sierra Providence East Medical Center	El Paso County Hospital District dba University Medical Center	\$6,081,117	(\$3,040,558)
15	600-12-0000-00049	133245406	Hospital Private	Tenet Hosp Limited dba Sierra Medical Center	El Paso County Hospital District	\$8,382,418	(\$4,191,209)
15	600-12-0000-00214	130601104	Hospital Private	Tenet Hosp Limited dba Sierra Providence Health Network	El Paso County Hospital District	\$7,361,487	(\$3,680,744)
15	250-13-0000-00001	084597603	Physician State	Texas Tech University Health Sciences Center El Paso	Texas Tech University Health Science Center	\$9,508,047	(\$4,754,023)
16	800-12-0000-00016	134772611	Hosp - Public NS	Coryell County Memorial Hospital Authority dba Coryell Memorial H	Coryell County Memorial Hospital Authority	\$1,604,140	(\$802,070)
16	900-16-0001-00002	109966502	State IMD	DSHS (Waco Center for Youth)	DSHS	\$184,390	(\$92,195)
16	600-12-0000-00184	133367602	Hospital Private	Falls Community Hospital and Clinic	Falls County	\$868,703	(\$434,352)
16	100-13-0000-00112	137075109	Hospital Private	Goodall-Witcher Healthcare Foundation Administration	Goodall-Witcher Hospital Authority	\$272,727	(\$136,364)
16	800-12-0000-00041	121792903	Hosp - Public NS	Hamilton County General Hospital Inc	Hamilton General Hospital	\$1,515,324	(\$757,662)
16	600-15-0009-00076	133252005	Hospital Private	Hill Regional Hospital	Hamilton County Hospital District	\$956,243	(\$478,122)
16	600-15-0009-00075	133252005	Hospital Private	Hill Regional Hospital	Goodall-Witcher Hospital Authority	\$419,937	(\$209,969)
16	600-15-0009-00074	133252005	Hospital Private	Hill Regional Hospital	Coryell County Memorial Hospital Authority dba Coryell Memorial	\$1,159,352	(\$579,676)
16	600-12-0000-00186	133252005	Hospital Private	Hill Regional Hospital	Hill County	\$476,758	(\$238,379)
16	600-12-0000-00205	138962907	Hospital Private	Hillcrest Baptist Medical Center	City of Waco	\$1,106,781	(\$553,391)
16	529-08-0236-00135	138962907	Hospital Private	Hillcrest Baptist Medical Center	McLennan County	\$11,388,044	(\$5,694,022)
16	800-12-0000-00057	140714001	Hosp - Public NS	Limestone Medical Center	South Limestone Hospital District	\$1,290,307	(\$645,153)
16	600-12-0000-00226	111829102	Hospital Private	Providence Health Svcs of Waco dba Saint Catherine Center	City of Waco	\$864,255	(\$432,127)
16	529-10-0065-00119	111829102	Hospital Private	Providence Health Svcs of Waco dba Saint Catherine Center	Hamilton County Hospital District	\$2,103,138	(\$1,051,569)
16	529-08-0236-00134	111829102	Hospital Private	Providence Health Svcs of Waco dba Saint Catherine Center	McLennan County	\$12,975,141	(\$6,487,571)
17	600-15-0012-00001	112725003	Hosp - Public NS	Burleson St Joseph Health Center	Texas A&M University Health Science Center	\$1,233,292	(\$616,646)
17	600-12-0000-00061	020860501	Hospital Private	College Station Medical Center	Brazos County	\$5,221,401	(\$2,610,700)
17	529-12-0049-00003	020841501	Hospital Private	Conroe Regional Medical Center	Harris County Hospital District	\$10,850,052	(\$5,425,026)
17	529-08-0236-00021	020841501	Hospital Private	Conroe Regional Medical Center	Montgomery County Hospital District	\$2,873,423	(\$1,436,712)
17	600-15-0012-00002	147918003	Hospital Private	Grimes St Joseph Health Center	Grimes St Joseph Health Center	\$1,311,085	(\$655,542)
17	529-12-0049-00002	112724302	Hospital Private	KPH Consolidation Inc dba Kingwood Medical Center	Harris County Hospital District	\$8,781,977	(\$4,390,989)
17	529-08-0236-00064	112724302	Hospital Private	KPH Consolidation Inc dba Kingwood Medical Center	Montgomery County Hospital District	\$2,159,115	(\$1,079,558)
17	600-15-0012-00005	020990001	Hospital Private	Madison St Joseph Health Center	TAMUS Health Science Center	\$1,527,870	(\$763,935)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
17	600-15-0009-00001	326725404	Hospital Private	Scott & White Hospital - College Station	Brazos County Treasurer	\$6,926,752	(\$3,463,376)
17	529-08-0236-00145	127267603	Hospital Private	St. Joseph Regional Health Center	Brazos County Treasurer	\$17,288,882	(\$8,644,441)
17	600-12-0000-00270	160630301	Hospital Private	St. Luke's Community Health Services	Matagorda County Hospital District	\$699,126	(\$349,563)
17	529-12-0049-00007	160630301	Hospital Private	St. Luke's Community Health Services	Harris County Hospital District	\$6,349,487	(\$3,174,743)
17	529-10-0065-00122	160630301	Hospital Private	St. Luke's Community Health Services	Angleton Danbury Hospital District	\$404,757	(\$202,379)
17	600-12-0000-00273	210274101	Hospital Private	St. Luke's Lakeside Hospital LLC	Matagorda County Hospital District	\$20,932	(\$10,466)
17	600-12-0000-00146	210274101	Hospital Private	St. Luke's Lakeside Hospital LLC	Angleton Danbury Hospital District	\$12,119	(\$6,059)
17	529-12-0049-00004	210274101	Hospital Private	St. Luke's Lakeside Hospital LLC	Harris County Hospital District	\$260,705	(\$130,353)
17	200-12-0000-00011	198523601	Physician State	TAMUS Health Science Center dba Texas A&M Physicians	Texas A&M University Health Science Center	\$536,769	(\$268,385)
17	100-13-0000-00011	198523601	Physician State	TAMUS Health Science Center dba Texas A&M Physicians	Texas A&M University Health Science Center	\$309,459	(\$154,729)
17	529-08-0236-00113	189791001	Hospital Private	Walker Co Hospital Corporation dba Huntsville Mem Hosp	Walker County Hospital District	\$4,413,730	(\$2,206,865)
18	600-15-0011-00009	112698903	Hospital Private	Columbia Medical Center of McKinney	Cameron County Health Care Funding District	\$6,851,030	(\$3,425,515)
18	600-15-0011-00016	169553801	Hospital Private	Tenet Frisco LTD dba Centennial Medical Center	Cameron County Health Care Funding District	\$3,058,162	(\$1,529,081)
18	600-14-0000-00004	169553801	Hospital Private	Tenet Frisco LTD dba Centennial Medical Center	Collin County MHMR	\$394,517	(\$197,259)
18	600-12-0000-00042	169553801	Hospital Private	Tenet Frisco LTD dba Centennial Medical Center	Collin County Government	\$394,517	(\$197,259)
19	800-12-0000-00006	127305405	Hosp - Public NS	Bowie Memorial Hospital	Bowie Memorial Hospital (Bowie Hospital Authority)	\$752,580	(\$376,290)
19	100-13-0000-00118	127305405	Hosp - Public NS	Bowie Memorial Hospital	Bowie Hospital Authority	\$186,006	(\$93,003)
19	800-12-0000-00008	154632701	Hosp - Public NS	Chillicothe Hospital	Chillicothe Hospital District	\$69,252	(\$34,626)
19	800-12-0000-00010	094138703	Hosp - Public NS	Clay County Memorial Hospital	Clay County Hospital District	\$434,815	(\$217,408)
19	900-12-0000-00010	021196301	State IMD	DSHS (North Texas State Hospital Vernon)	DSHS	\$3,049,323	(\$1,524,662)
19	900-12-0000-00011	021195501	State IMD	DSHS (North Texas State Hospital Wichita Falls)	DSHS	\$1,253,930	(\$626,965)
19	900-12-0000-00004	133257904	State IMD	DSHS Texas Center for Infectious Disease	TCID	\$535,098	(\$267,549)
19	700-12-0000-00005	135034009	Hosp - Public NS	Electra Memorial Hospital	Electra Memorial Hospital (Electra Hospital District)	\$407,319	(\$203,659)
19	100-13-0000-00033	135034009	Hosp - Public NS	Electra Memorial Hospital	Electra Hospital District	\$1,193,095	(\$596,547)
19	800-12-0000-00034	119874904	Hosp - Public NS	Faith Community Hospital	Faith Community Hospital Auxiliary (Jack County Hospital District)	\$533,900	(\$266,950)
19	100-13-0000-00035	121777003	Hosp - Public NS	Gainesville Memorial Hospital	Gainesville Hospital District	\$2,427,699	(\$1,213,850)
19	800-12-0000-00039	130613604	Hosp - Public NS	Graham Regional Medical Center	Graham Regional Medical Center (City of Graham)	\$888,013	(\$444,007)
19	800-12-0000-00044	121692107	Hosp - Public NS	Hardeman County Memorial Hospital	Hardeman County Hospital District	\$310,078	(\$155,039)
19	800-12-0000-00072	120745806	Hosp - Public NS	Muenster Memorial Hospital	Muenster Memorial Hospital	\$234,660	(\$117,330)
19	800-12-0000-00075	127310404	Hosp - Public NS	Nocona General Hospital	Nocona General Hospital District	\$534,634	(\$267,317)
19	800-12-0000-00078	110856504	Hosp - Public NS	Olney Hamilton Hospital District dba Hamilton Hospital	Olney Hamilton Hospital District	\$527,578	(\$263,789)
19	800-12-0000-00093	138353107	Hosp - Public NS	Seymour Hospital	Seymour Hospital	\$143,134	(\$71,567)
19	100-13-0000-00121	088189803	Hosp - Public NS	Throckmorton County Memorial Hospital	Throckmorton County Hospital District	\$197,277	(\$98,638)
19	600-14-0000-00013	135237906	Hospital Private	United Regional Health Care System	Stephens Memorial Hospital	\$953,516	(\$476,758)
19	600-12-0000-00174	135237906	Hospital Private	United Regional Health Care System	Hardeman County Memorial Hospital District	\$1,323,004	(\$661,502)
19	600-12-0000-00125	135237906	Hospital Private	United Regional Health Care System	Electra Memorial Hospital (Electra Hospital District)	\$441,001	(\$220,501)
19	600-12-0000-00054	135237906	Hospital Private	United Regional Health Care System	Helen Farabee Centers	\$2,097,735	(\$1,048,868)
19	600-12-0000-00030	135237906	Hospital Private	United Regional Health Care System	Throckmorton County Hospital District	\$548,272	(\$274,136)
19	529-10-0065-00040	135237906	Hospital Private	United Regional Health Care System	Seymour Hospital	\$1,251,490	(\$625,745)
19	529-10-0065-00038	135237906	Hospital Private	United Regional Health Care System	Jack County Hospital District	\$2,431,466	(\$1,215,733)
19	529-09-0125-00019	135237906	Hospital Private	United Regional Health Care System	Olney Hamilton Hospital District	\$2,920,143	(\$1,460,072)
19	529-09-0125-00018	135237906	Hospital Private	United Regional Health Care System	Graham Regional Medical Center (City of Graham)	\$2,622,169	(\$1,311,085)
19	529-08-0236-00148	135237906	Hospital Private	United Regional Health Care System	Wibarger General Hospital	\$1,370,679	(\$685,340)
19	529-08-0236-00147	135237906	Hospital Private	United Regional Health Care System	Nocona General Hospital	\$476,758	(\$238,379)
19	529-08-0236-00146	135237906	Hospital Private	United Regional Health Care System	Clay County	\$1,191,895	(\$595,948)
19	800-12-0000-00106	112707803	Hosp - Public NS	Wilbarger General Hospital	Wilbarger General Hospital District	\$1,216,669	(\$608,335)
20	529-08-0236-00051	110803703	Hospital Private	Fort Duncan Medical Center	Maverick County Hospital District	\$775,357	(\$387,679)
20	600-15-0005-00003	094186602	Hospital Private	Laredo Regional Med Ctr LP dba Doctor's Hospital of Laredo	Webb County LPPF	\$4,378,075	(\$2,189,038)
20	529-08-0236-00031	094186602	Hospital Private	Laredo Regional Med Ctr LP dba Doctor's Hospital of Laredo	Webb County	\$371,871	(\$185,936)

Demonstration Year 4 Uncompensated Care Expenditures

RHP	Affiliation ID	TPI	Program	Provider Name	Govt Entity	Total DY 4 UC FFY 2015	Model: 50% UC Loss (All Funds)
20	600-15-0005-00004	162033801	Hospital Private	Laredo Texas Hosp Co dba Laredo Medical Center	Webb County LPPF	\$6,899,249	(\$3,449,625)
20	529-08-0236-00066	162033801	Hospital Private	Laredo Texas Hosp Co dba Laredo Medical Center	Webb County	\$581,645	(\$290,822)
Total DY4 Expenditures						\$3,067,825,028	(\$1,533,912,514)
Federal Share (58.05%)						\$1,780,872,429	(\$890,436,214)
State Share (41.95%)						\$1,286,952,599	(\$643,476,300)
Grand Total						\$3,067,825,028	(\$1,533,912,514)

Appendix C: Model 2018 DSRIP Cuts by RHP

Model Impact of 25% DSRIP cut in 2018 by Regional Healthcare Partnership (RHP)

RHP	DSRIP Allocation DY5	Model 25% Cut in 2018	Model Fed Funds Only 25% Cut in 2018
RHP 1	\$117,254,535	-\$29,313,634	-\$17,016,564
RHP 2	\$106,970,297	-\$26,742,574	-\$15,524,064
RHP 3	\$621,670,292	-\$155,417,573	-\$90,219,901
RHP 4	\$127,556,048	-\$31,889,012	-\$18,511,571
RHP 5	\$201,604,147	-\$50,401,037	-\$29,257,802
RHP 6	\$323,924,613	-\$80,981,153	-\$47,009,559
RHP 7	\$194,871,479	-\$48,717,870	-\$28,280,723
RHP 8	\$28,891,856	-\$7,222,964	-\$4,192,931
RHP 9	\$447,121,451	-\$111,780,363	-\$64,888,501
RHP 10	\$308,388,633	-\$77,097,158	-\$44,754,900
RHP 11	\$37,221,524	-\$9,305,381	-\$5,401,774
RHP 12	\$116,034,422	-\$29,008,606	-\$16,839,495
RHP 13	\$21,857,200	-\$5,464,300	-\$3,172,026
RHP 14	\$74,302,056	-\$18,575,514	-\$10,783,086
RHP 15	\$144,279,333	-\$36,069,833	-\$20,938,538
RHP 16	\$42,221,881	-\$10,555,470	-\$6,127,450
RHP 17	\$24,299,140	-\$6,074,785	-\$3,526,413
RHP 18	\$33,089,172	-\$8,272,293	-\$4,802,066
RHP 19	\$29,249,200	-\$7,312,300	-\$4,244,790
RHP 20	\$27,765,119	-\$6,941,280	-\$4,029,413
Total	\$3,028,572,397	-\$757,143,099	-\$439,521,569

Source: Texas HHSC Quarterly Report for the Section 1115 Waiver, 2015. CPPP modeling of 25% reduction

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Appendix D: Modeling 2018 DSRIP 25% Reductions by Provider

Source: Texas HHSC, DY4 DSRIP Expenditures for Publication, with adjustments for DY5 DSRIP total and modeling of 25% redu

RHP	Affiliation Number	TPI	Provider	Mailing Address	City	Zip Code	Govt Entity	DY 4 Expenditures	Adjust DY4 amounts to DY5 Totals	Model 25% Cut for 2018 (All Funds)	Model 25% Cut for 2018 (Federal Funds)
1	100-13-0000-00124	138365512	Andrews Center	PO Box 4730	Tyler	75712-4730	Andrews Center	\$ 3,655,864	\$ 5,126,528	\$ 1,281,632	\$ 743,987
1	100-13-0000-00043	136367307	Burke Center	2001 S Medford Dr	Lufkin	75901-6260	Burke Center	370,702	519,826	\$ 129,957	\$ 75,440
1	529-08-0236-00033	020812601	East Texas Medical Center	PO Box 6400	Tyler	75711-0000	Titus County Hospital District	825,650	1,157,788	\$ 289,447	\$ 168,024
1	600-12-0000-00011	020812601	East Texas Medical Center	PO Box 6400	Tyler	75711-6400	Hunt Memorial Hospital District	3,322,792	4,659,469	\$ 1,164,867	\$ 676,205
1	600-12-0000-00253	139173209	East Texas Medical Center Athens	2000 S Palestine St	Athens	75751-5610	Henderson County Hospital Auth	5,665,905	7,945,158	\$ 1,986,290	\$ 1,153,041
1	600-12-0000-00247	094127002	East Texas Medical Center Carthage	201 Nacogdoches St	Jacksonville	75766-2446	Panola County	97,230	136,343	\$ 34,086	\$ 19,787
1	600-12-0000-00248	094190802	East Texas Medical Center Fairfield	125 Newman Street	Fairfield	75840-1419	Fairfield Hospital District	160,558	225,146	\$ 56,287	\$ 32,674
1	600-12-0000-00010	208843701	East Texas Medical Center Henderson	301 Wilson Street	Henderson	75652-5956	Hunt Memorial Hospital District	295,261	414,037	\$ 103,509	\$ 60,087
1	600-12-0000-00021	208843701	East Texas Medical Center Henderson	300 Wilson Street	Henderson	75652-5956	Titus County Hospital District	55,146	77,330	\$ 19,332	\$ 11,222
1	600-12-0000-00012	130612806	East Texas Medical Center Jacksonville	501 South Ragsdale	Jacksonville	75766-2434	Hunt Memorial Hospital District	659,619	924,968	\$ 231,242	\$ 134,236
1	600-12-0000-00022	130612806	East Texas Medical Center Jacksonville	501 South Ragsdale	Jacksonville	75766-2434	Titus County Hospital District	82,335	115,456	\$ 28,864	\$ 16,756
1	600-12-0000-00252	138374715	East Texas Medical Center Pittsburg	414 Quitman St	Pittsburg	75686-0000	s	961,180	1,347,839	\$ 336,960	\$ 195,605
1	600-12-0000-00249	121817401	East Texas Medical Center Trinity	315 Prospect Dr	Trinity	75862-6202	Trinity Memorial Hospital District	99,715	139,828	\$ 34,957	\$ 20,293
1	600-12-0000-00246	017624007	ETMC Quitman	PO Box 1000	Quitman	75783-1000	Wood County Central Hospital Di	73,495	103,060	\$ 25,765	\$ 14,957
1	100-15-0009-00001	330811601	Fannin County Hosp Auth dba TMC Bon	504 Lipscomb St	Bonham	75418-4028	Fannin County Hospital Authority	1,524,127	2,137,245	\$ 534,311	\$ 310,168
1	600-12-0000-00204	177870603	Fannin County Hospital Authority dba Re	504 Lipscomb St	Bonham	75418-4028	Fannin County Hospital Authority	126,103	176,831	\$ 44,208	\$ 25,663
1	100-13-0000-00152	131037704	Hopkins Co Memorial Hospital	PO Box 275	Sulphur Spring	75483-0275	Hopkins County Hospital District	1,931,150	2,708,004	\$ 677,001	\$ 392,999
1	100-13-0000-00061	131038504	Hunt Memorial Hospital District Hunt Reg	PO Box 1059	Greenville	75403-1059	Hunt Memorial Hospital District	6,726,051	9,431,775	\$ 2,357,944	\$ 1,368,786
1	100-13-0000-00010	121988304	Lakes Regional MHMR Center	PO Box 747	Terrell	75160-0000	Lakes Regional MHMR Center	2,344,207	3,287,224	\$ 821,806	\$ 477,058
1	100-13-0000-00009	084434201	MHMR SVCS of Texoma	315 W McClain Dr	Sherman	75092-2605	MHMR Services of Texoma	247,054	346,438	\$ 86,609	\$ 50,277
1	529-08-0236-00086	094108002	Mother Frances Hospital (Tyler)	PO Box 6997	Tyler	75711-6997	Hopkins County Hospital District	7,642,221	10,716,499	\$ 2,679,125	\$ 1,555,232
1	600-12-0000-00008	094108002	Mother Frances Hospital (Tyler)	PO Box 6997	Tyler	75711-6997	Hunt Memorial Hosp District Hunt	2,954,461	4,142,967	\$ 1,035,742	\$ 601,248
1	100-13-0000-00153	138360606	Northeast Texas Public Health District	PO Box 2039	Tyler	75710-2039	Northeast Texas Public Health Di	165,000	231,375	\$ 57,844	\$ 33,578
1	100-13-0000-00062	140425362	Paris-Lamar County Health Department	400 W Sherman St	Paris	75460-5646	Paris Lamar County Health Department	375,000	525,853	\$ 131,463	\$ 76,314
1	600-12-0000-00209	094095902	The Good Shepherd Hospital	700 East Marshall Ave	Longview	75601-5580	Sabine Valley Regional MHMR Center dba Community Healthcore	483,438	677,914	\$ 169,478	\$ 98,382
1	100-13-0000-00154	138913209	Titus County Memorial Hospital dba Titus	2001 N. Jefferson Ave	Mount Pleasant	75455-2371	Titus County Memorial Hospital dba Titus Regional Medical Center	2,656,962	3,725,792	\$ 931,448	\$ 540,706
1	100-13-0000-00147	127278302	University of Texas Health Center at Tyle	11937 US Highway 271	Tyler	75708-3154	University of Texas Health Center	33,213,686	46,574,734	\$ 11,643,683	\$ 6,759,158
2	600-12-0000-00244	094148602	Baptist Hospital of SE Texas dba Memor	PO Box 974599	Dallas	75397-4599	The University of Texas Medical C	2,971,298	4,166,578	\$ 1,041,644	\$ 604,675

2	529-08-0236-00130	112671602	Brazosport Regional Health System	100 Medical Drive	Lake Jackson	77566-5674	Matagorda County Hospital District	1,431,763	2,007,726	\$	501,931	\$	291,371
2	100-13-0000-00167	136367307	Burke Center	2001 S Medford Dr	Lufkin	75901-6260	Burke Center	5,712,003	8,009,801	\$	2,002,450	\$	1,162,422
2	600-12-0000-00227	138296208	CHRISTUS Health Southeast Texas (CH	2830 Calder St.	Beaumont	77702-1809	The University of Texas Medical Branch at Galveston	3,233,471	4,534,217	\$	1,133,554	\$	658,028
2	100-13-0000-00039	019053001	Coastal Health Wellness	PO Box 939	La Marque	77568-0939	Coastal Health Wellness	250,000	350,569	\$	87,642	\$	50,876
2	600-12-0000-00236	284333601	Liberty-Dayton Regional Medical Center LLC	1353 N Travis St	Liberty	77575-3579	Liberty County Hospital District #1	228,124	319,892	\$	79,973	\$	46,424
2	100-13-0000-00042	131030203	Nacogdoches County Hospital District	1204 Mound Street	Nacogdoches	75961-4027	Nacogdoches County Hospital Di	3,066,292	4,299,785	\$	1,074,946	\$	624,006
2	600-12-0000-00213	200683501	Preferred Hospital Leasing Hemphill	PO Box 750	Hemphill	75948-0750	Sabine County Hospital District	275,441	386,244	\$	96,561	\$	56,054
2	100-13-0000-00040	096166602	Spindletop Center	655 S 8th St	Beaumont	77701-4624	Spindletop Center	5,982,795	8,389,526	\$	2,097,381	\$	1,217,530
2	100-13-0000-00148	135222109	The Gulf Coast Center	101 Tigner St. Bld 1	Angleton	77515-4480	The Gulf Coast Center	5,670,531	7,951,646	\$	1,987,912	\$	1,153,983
2	100-13-0000-00003	081844501	Tri-County MHMR Services	1506 Old Montgomery R	Conroe	77304-3067	Tri-County MHMR	318,610	446,779	\$	111,695	\$	64,839
2	100-13-0000-00044	136381405	Tyler County Hospital	1100 W Bluff St	Woodville	75979-4738	Tyler County Hospital	399,236	559,838	\$	139,960	\$	81,247
2	100-13-0000-00038	094092602	University of Texas Medical Branch at Galveston	301 University Blvd	Galveston	77555-0133	University of Texas Medical Branch at Galveston	5,342,021	7,490,985	\$	1,872,746	\$	1,087,129
2	100-14-0000-00012	094092602	University of Texas Medical Branch at Galveston	301 University Blvd	Galveston	77555-0133	Angleton-Danbury	20,293,016	28,456,396	\$	7,114,099	\$	4,129,734
2	900-12-0000-00005	109372601	University of Texas Medical Branch at Galveston	301 University Blvd	Galveston	77555-0133	University of Texas Medical Branch at Galveston	10,412,512	14,601,209	\$	3,650,302	\$	2,119,000
3	350-13-0000-00010	082006001	Baylor College of Medicine Grants & Contracts Dept	PO Box 201361	Houston	77216-1361	Texas Higher Education Board - I	281,167	394,273	\$	98,568	\$	57,219
3	529-10-0065-00092	212060201	CAHRMC LLC dba Rice Medical Center	PO Box 277	Eagle Lake	77434-0277	Rice Hospital District	769,022	1,078,381	\$	269,595	\$	156,500
3	529-08-0236-00008	020817501	CHCA Bayshore LP dba Bayshore Medical Center	4000 Spencer Highway	Pasadena	77504-1202	Harris County Hospital District	7,515,199	10,538,378	\$	2,634,595	\$	1,529,382
3	529-08-0236-00011	094187402	CHCA West Houston LP dba West Houston Hospital	12141 Richmond Ave	Houston	77082-2408	Harris County Hospital District	4,701,783	6,593,194	\$	1,648,299	\$	956,837
3	100-13-0000-00134	093774008	City of Houston	8000 N Stadium Dr FL 8	Houston	77054-1823	City of Houston	26,833,420	37,627,844	\$	9,406,961	\$	5,460,741
3	600-12-0000-00215	135033204	Columbus Community Hospital	110 Shult Drive	Columbus	78934-3016	Lavaca Medical Center (hospital district)	176,240	247,137	\$	61,784	\$	35,866
3	100-13-0000-00130	311054601	El Campo Memorial Hospital	303 Sandy Corner Road	El Campo	77437-9535	West Wharton County Hospital District	261,759	367,058	\$	91,764	\$	53,269
3	100-13-0000-00125	296760601	Fort Bend County	309 S 4th Street	Richmond	77469-3506	Fort Bend County	4,559,113	6,393,132	\$	1,598,283	\$	927,803
3	100-13-0000-00136	135254407	Gulf Bend MHMR Center	6502 Nursery Dr Ste 100	Victoria	77904-1178	Gulf Bend MHMR Center	300,000	420,683	\$	105,171	\$	61,052
3	100-14-0000-00010	158771901	Harris County	1001 Preston St Ste 652	Houston	77002-1816	Harris County PHES	7,122,846	9,988,191	\$	2,497,048	\$	1,449,536
3	100-13-0000-00131	133355104	Harris County Hospital District	PO Box 66769	Houston	77266-6769	Harris County Hospital District	158,028,272	221,599,150	\$	55,399,787	\$	32,159,577
3	529-12-0049-00010	137949705	Houston Methodist Hospital	6565 Fannin	Houston	77030-2703	Harris County Hospital District	3,386,747	4,749,152	\$	1,187,288	\$	689,221
3	100-13-0000-00126	130959304	Matagorda County Hosp Dist dba Matagorda County Hospital	104 7th St	Bay City	77414-4853	Matagorda County Hosp Dist dba	1,017,063	1,426,202	\$	356,550	\$	206,978
3	529-08-0236-00073	137805107	Memorial Hermann Hospital Southwest	9301 Southwest Freeway	Houston	77074-1518	Harris County Hospital District	22,040,741	30,907,187	\$	7,726,797	\$	4,485,406
3	529-08-0236-00074	020834001	Memorial Hermann Hospital System	9494 Southwest Freeway	Houston	77074-1424	Harris County Hospital District	25,246,190	35,402,110	\$	8,850,528	\$	5,137,731
3	100-13-0000-00132	137909111	Memorial Medical Center	PO Box 25	Port Lavaca	77979-0025	Calhoun County dba Memorial Medical Center	1,402,777	1,967,080	\$	491,770	\$	285,473
3	529-12-0049-00011	140713201	Methodist Health Centers dba Methodist Hospital	PO Box 4755	Houston	77210-4755	Harris County Hospital District	1,288,908	1,807,403	\$	451,851	\$	262,299
3	100-13-0000-00127	113180703	MHMRA of Harris County	PO Box 25381	Houston	77265-5381	MHMRA of Harris County	57,382,316	80,465,807	\$	20,116,452	\$	11,677,600
3	100-13-0000-00129	127303903	Oak Bend Medical Center	PO Box 1409	Richmond	77406-0036	Oak Bend Medical Center	10,466,977	14,677,583	\$	3,669,396	\$	2,130,084
3	529-08-0236-00108	181706601	SJ Medical Center LLC dba St Joseph Hospital	1401 St. Joseph Parkway	Houston	77002-8301	Harris County Hospital District	5,101,697	7,153,984	\$	1,788,496	\$	1,038,222
3	100-13-0000-00166	096166602	Spindletop Center	655 S 8th St	Beaumont	77701-4624	Spindletop Center	50,306	70,543	\$	17,636	\$	10,238

3	529-10-0065-00121	127300503	St Luke's Episcopal Hospital	3100 Main Street, Suite	Houston	77002-9312	West Wharton County Hospital District	1,482,124	2,078,346	\$	519,587	\$	301,620
3	529-10-0065-00127	127300503	St Luke's Episcopal Hospital	3100 Main Street, Suite	Houston	77002-9312	Calhoun County dba Memorial Medical Center	1,287,343	1,805,210	\$	451,302	\$	261,981
3	600-12-0000-00278	127300503	St Luke's Episcopal Hospital	3100 Main Street, Suite	Houston	77002-9312	Liberty County Hospital District #1	1,753,026	2,458,225	\$	614,556	\$	356,750
3	100-13-0000-00135	081522701	Texana Center	4910 Airport Ave Ste D	Rosenberg	77471-5759	Texana Center	8,722,793	12,231,758	\$	3,057,939	\$	1,775,134
3	600-12-0000-00024	139135109	Texas Children's Hospital	6621 Fannin Street	Houston	77030	Harris County Hospital District	8,355,799	11,717,131	\$	2,929,283	\$	1,700,449
3	600-12-0000-00237	139135109	Texas Children's Hospital	6621 Fannin Street	Houston	77030	Texas Higher Education Board - I	21,400,959	30,010,036	\$	7,502,509	\$	4,355,207
3	100-13-0000-00133	111810101	The University of Texas Health Science C	PO Box 201088	Houston	77216-1088	The University of Texas Health Sc	55,767,627	78,201,569	\$	19,550,392	\$	11,349,003
3	900-12-0000-00003	112672402	UT MD Anderson Cancer Center	1515 Holcombe Blvd	Houston	77030-4009	MD Anderson Cancer Center	16,167,899	22,671,846	\$	5,667,962	\$	3,290,252
4	100-13-0000-00173	126844305	Bluebonnet Trails Comm MHMR Ctr dba	1009 N Georgetown St	Round Rock	78664-3289	Bluebonnet Trails Comm MHMR C	338,439	474,585	\$	118,646	\$	68,874
4	100-13-0000-00172	121990904	Camino Real Community Services	19965 FM 3175 North P	Lytle	78052-0725	Camino Real Community Service	297,501	417,178	\$	104,295	\$	60,543
4	600-12-0000-00094	094222902	Christus Spohn Hospital Alice	700 Flournoy Rd	Alice	78332-4003	Nueces County Hospital District	781,451	1,095,810	\$	273,952	\$	159,029
4	600-12-0000-00092	020811801	Christus Spohn Hospital Beeville	1500 East Houston St.	Beeville	78102-5312	Nueces County Hospital District	853,339	1,196,617	\$	299,154	\$	173,659
4	600-12-0000-00111	136436606	CHRISTUS Spohn Hospital Kleberg	1300 General Cavazos B	Kingsville	78363-7116	Nueces County Hospital District	780,663	1,094,704	\$	273,676	\$	158,869
4	100-13-0000-00066	130958505	City of Corpus Christi (Corpus Christi-Nu	PO Box 9277	Corpus Christi	78469-9277	City of Corpus Christi	1,441,082	2,020,794	\$	505,199	\$	293,268
4	100-13-0000-00181	130958505	City of Corpus Christi (Corpus Christi-Nu	PO Box 9277	Corpus Christi	78469-9277	Nueces County Hospital District	2,202,250	3,088,161	\$	772,040	\$	448,169
4	100-13-0000-00065	080368601	Coastal Plains Community MHMR Cente	PO Box 1336	Portland	78374-1185	Coastal Plains Community MHMR Center	2,681,918	3,760,787	\$	940,197	\$	545,784
4	100-13-0000-00064	137907508	County of Victoria dba Citizens Medical C	2701 Hospital Dr	Victoria	77901-5748	Citizens Medical Center	5,737,507	8,045,565	\$	2,011,391	\$	1,167,613
4	600-12-0000-00044	094118902	DeTar Hospital	PO Box 2089	Victoria	77902-2089	Nueces County Hospital District	1,109,929	1,556,426	\$	389,106	\$	225,876
4	600-12-0000-00109	132812205	Driscoll Children's Hospital	3533 South Alameda St	Corpus Chris	78411-1721	Nueces County Hospital District	22,168,011	31,085,656	\$	7,771,414	\$	4,511,306
4	100-13-0000-00067	121785303	Gonzales County Hospital District dba M	PO Box 587	Gonzales	78629-0587	Gonzales County Hospital Distric	181,513	254,531	\$	63,633	\$	36,939
4	100-13-0000-00072	135254407	Gulf Bend MHMR Center	6502 Nursery Dr Ste 100	Victoria	77904-1178	Gulf Bend MHMR Center	758,366	1,063,437	\$	265,859	\$	154,331
4	100-13-0000-00070	121808305	Jackson County Hospital	1013 S Wells St	Edna	77957-4045	Jackson County Hospital District	450,000	631,024	\$	157,756	\$	91,577
4	100-13-0000-00073	136412710	Karnes County Hosp Dist dba Otto Kais	3349 S Highway 181	Kennedy	78119-5247	Karnes County Hospital District d	19,221	26,954	\$	6,738	\$	3,912
4	100-13-0000-00071	135233809	Lavaca Medical Center	1400 N Texana St	Hallettsville	77964-2021	Lavaca Medical Center (hospital district)	79,614	111,641	\$	27,910	\$	16,202
4	100-13-0000-00068	138305109	Nueces County MHMR Community Cente	1630 S Brownlee Blvd	Corpus Christi	78404-3134	Nueces County MHMR Community Center	4,822,754	6,762,829	\$	1,690,707	\$	981,456
4	100-13-0000-00145	020991801	Refugio County Memorial Hospital Distric	107 Swift Street	Refugio	78377-2425	Refugio County Memorial Hospital District	161,421	226,356	\$	56,589	\$	32,850
4	600-12-0000-00231	121775403	Spohn Health System dba Spohn Memor	2606 Hospital Blvd	Corpus Chris	78405-1804	Nueces County Hospital District	12,049,667	16,896,951	\$	4,224,238	\$	2,452,170
4	600-12-0000-00168	020973601	The Corpus Christi Medical Center	3315 Alameda St.	Corpus Christi	78411-1820	Nueces County Hospital District	8,318,961	11,665,474	\$	2,916,368	\$	1,692,952
4	529-08-0236-00114	112673204	Yoakum Community Hospital	PO Box 753	Yoakum	77995-0753	Yoakum Hospital District	136,653	191,625	\$	47,906	\$	27,810
5	100-13-0000-00078	121989102	Border Region Behavioral Health Center	PO Box 1835	Laredo	78044-1835	Border Region MHMR Community Center	848,937	1,190,444	\$	297,611	\$	172,763
5	529-08-0236-00020	112716902	Columbia Rio Grande Healthcare dba Ri	101 East Ridge Road	McAllen	78503-1248	Hidalgo County	9,584,004	13,439,413	\$	3,359,853	\$	1,950,395

5	600-12-0000-00285	020947001	Columbia Valley Regional Medical Center	100 A. East Alton Gloor	Brownsville	78526-3354	Cameron County Health Care Fu	2,033,310	2,851,260	\$	712,815	\$	413,789
5	529-08-0236-00030	160709501	Doctor's Hospital at Renaissance	5501 S McColl Rd	Edinburg	78539-9152	Hidalgo County	25,324,186	35,511,482	\$	8,877,871	\$	5,153,604
5	600-12-0000-00078	160709501	Doctor's Hospital at Renaissance	5501 S. McColl	Edinburg	78539-9152	University of Texas Health Science Center at San Antonio	14,520,515	20,361,760	\$	5,090,440	\$	2,955,000
5	600-13-0000-00143	132812205	Driscoll Children's Hospital	3533 South Alameda St	Corpus Chris	78411-1721	Nueces County Hospital District	6,374,500	8,938,804	\$	2,234,701	\$	1,297,244
5	600-12-0000-00284	154504801	Harlingen Medical Center	5501 S Expressway 77	Harlingen	78550-3213	Cameron County Health Care Funding District	587,500	823,837	\$	205,959	\$	119,559
5	529-08-0236-00063	135035706	Knapp Medical Center	1330 E 6th St	Weslaco	78596-4204	Hidalgo County	1,069,853	1,500,228	\$	375,057	\$	217,721
5	529-08-0236-00067	094113001	McAllen Hospitals LLP	1102 W Trenton Rd	Edinburg	78539-9105	Hidalgo County	23,326,041	32,709,532	\$	8,177,383	\$	4,746,971
5	800-12-0000-00097	136332705	Starr Co Memorial Hospital	PO Box 78	Rio Grande City	78582-0078	Starr County	577,880	810,347	\$	202,587	\$	117,602
5	100-13-0000-00185	111810101	The University of Texas Health Science C	PO Box 201088	Houston	77216-1088	The University of Texas Health Sc	9,733,402	13,648,910	\$	3,412,228	\$	1,980,798
5	100-13-0000-00076	138708601	Tropical Texas Behavioral Health	1901 S 24th Ave	Edinburg	78539-6533	Tropical Texas Behavioral Health	30,177,514	42,317,183	\$	10,579,296	\$	6,141,281
5	100-13-0000-00077	085144601	University of Texas Health Science Cente	7703 Floyd Curl Dr	San Antonio	78229-3901	University of Texas Health Scienc	10,524,857	14,758,747	\$	3,689,687	\$	2,141,863
5	100-15-0008-00001	343698201	Universiy of Texas Rio Grande Valle	1201 W University Dr	Edinburg	78539-2909	University of Texas Rio Grande Valley	2,967,059	4,160,634	\$	1,040,158	\$	603,812
6	529-08-0236-00003	159156201	Baptist Medical Center c/o State Comptr	111 Dallas St	San Antonio	78215-1201	University Health System Revenu	13,728,763	19,251,506	\$	4,812,877	\$	2,793,875
6	100-13-0000-00013	126844305	Bluebonnet Trails Comm MHMR Ctr dba	1009 N Georgetown St	Round Rock	78664-3289	Bluebonnet Trails Comm MHMR C	877,386	1,230,337	\$	307,584	\$	178,553
6	100-13-0000-00063	121990904	Camino Real Community Services	19965 FM 3175 North Pk	Lytle	78052-0725	Camino Real Community Service	3,558,615	4,990,158	\$	1,247,540	\$	724,197
6	100-13-0000-00082	137251808	Center for Health Care Serv	6812 Bandera Rd Ste 21	San Antonio	78238-1368	Center for Health Care Serv	26,138,148	36,652,880	\$	9,163,220	\$	5,319,249
6	529-08-0236-00016	020844901	CHRISTUS Santa Rosa Health Care	333 N. Santa Rosa Ave	San Antonio	78207-3108	University Health System Revenu	5,433,603	7,619,407	\$	1,904,852	\$	1,105,766
6	600-12-0000-00185	020844903	CHRISTUS Santa Rosa Health Care (Ch	333 N. Santa Rosa Ave	San Antonio	78207-3108	University Health System Revenu	5,647,288	7,919,052	\$	1,979,763	\$	1,149,252
6	100-13-0000-00059	091308902	City of San Antonio Health Department	PO Box 839966	San Antonio	78283-3966	City of San Antonio Health Dept (17,112,678	23,996,686	\$	5,999,172	\$	3,482,519
6	300-12-0000-00008	092414401	Community Medicine Associates	527 N Leona St	San Antonio	78207-3110	University Health System Revenu	7,591,302	10,645,096	\$	2,661,274	\$	1,544,870
6	600-12-0000-00050	217884001	Dimmit County Memorial Hospital	PO Box 1016	Carrizo Springs	78834-7016	Dimmit Regional Hospital District dba Dimmit Regional Hospital	525,767	737,270	\$	184,318	\$	106,996
6	100-13-0000-00083	138411709	Guadalupe County Hosp Board dba Gua	1215 E Court St	Seguin	78155-5129	Guadalupe County Hosp Board d	4,413,112	6,188,398	\$	1,547,099	\$	898,091
6	100-13-0000-00016	133340307	Hill Country Community MHMR Ctr	819 Water St Suite 300	Kerrville	78028-5330	Hill Country Community MHMR dba hill Country MHDD Centers	4,461,311	6,255,987	\$	1,563,997	\$	907,900
6	600-12-0000-00232	136430906	Hill Country Memorial Hospital	PO Box 835	Fredericksbu	78624-0835	Fredericksburg Hospital Authority	936,723	1,313,544	\$	328,386	\$	190,628
6	100-13-0000-00058	212140201	Medina Community Hospital	3100 Avenue E	Hondo	78861-3534	Medina County Hospital District d	1,224,838	1,717,560	\$	429,390	\$	249,261
6	529-08-0236-00078	094154402	Methodist Healthcare Sys of San Antonio	PO Box 406180	Atlanta	30384-6180	University Health System (Bexar County)	10,247,684	14,370,075	\$	3,592,519	\$	2,085,457
6	529-10-0065-00044	297342201	Nix Hospitals System LLC dba Nix Health	414 Navarro Street Ste 6	San Antonio	78205-2541	Dimmit County Memorial Hospital	1,403,002	1,967,395	\$	491,849	\$	285,518
6	529-10-0065-00045	297342201	Nix Hospitals System LLC dba Nix Health	414 Navarro Street Ste 6	San Antonio	78205-2541	Uvalde County Hospital Authority	4,841,529	6,789,157	\$	1,697,289	\$	985,276
6	529-10-0065-00058	297342201	Nix Hospitals System LLC dba Nix Health	414 Navarro Street Ste 6	San Antonio	78205-2541	Frio Hospital District	1,460,639	2,048,218	\$	512,054	\$	297,248
6	529-10-0065-00065	297342201	Nix Hospitals System LLC dba Nix Health	414 Navarro Street Ste 6	San Antonio	78205-2541	Medina County Hospital District d	3,064,920	4,297,862	\$	1,074,466	\$	623,727
6	600-12-0000-00077	127294003	Sid Peterson Memorial Hosp dba Peters	551 Hill Country Drive	Kerrville	78028-6085	Fredericksburg Hospital Authority	2,648,644	3,714,128	\$	928,532	\$	539,013
6	529-08-0236-00099	136491104	Southwest General Hospital	7400 Barlite Blvd.	San Antonio	78224-1308	University Health System Revenu	780,584	1,094,593	\$	273,648	\$	158,853
6	600-12-0000-00104	112742503	Southwest Mental Health Center /Clarity	8535 Tom Slick Drive	San Antonio	78229-3367	University Health System Revenu	1,028,373	1,442,062	\$	360,516	\$	209,279

6	900-12-0000-00004	133257904	Texas Center for Infectious Disease (DS	1100 West 49th	Austin	78756	Texas Center for Infectious Disea	2,051,383	2,876,604	\$	719,151	\$	417,467
6	700-12-0000-00015	136141205	University Health System (Bexar County	4502 Medical Dr	San Antonio	78229-4402	University Health System (Bexar	108,150,806	151,657,208	\$	37,914,302	\$	22,009,252
6	100-13-0000-00169	085144601	University of Texas Health Science Cente	7703 Floyd Curl Dr	San Antonio	78229-3901	University of Texas Health Scienc	17,343,420	24,320,251	\$	6,080,063	\$	3,529,476
6	100-13-0000-00081	121782003	Uvalde County Hosp Authority dba Uvalde	1025 Garner Field Rd	Uvalde	78801-4809	Uvalde County Hospital Authority	4,171,933	5,850,199	\$	1,462,550	\$	849,010
6	100-13-0000-00080	119877204	Val Verde Regional Medical Center	PO Box 1527	Del Rio	78841-1527	Val Verde Regional Medical Cent	1,407,477	1,973,671	\$	493,418	\$	286,429
6	100-13-0000-00146	135151206	Wilson Memorial Hospital Floresville	PO Box 200852	Dallas	75320-0852	Wilson County Memorial Hosp Fl	957,710	1,342,972	\$	335,743	\$	194,899
7	100-13-0000-00084	133542405	Austin Travis County MHMR Center	1430 Collier St	Austin	78704-2911	Austin Travis County MHMR Cen	30,532,024	42,814,304	\$	10,703,576	\$	6,213,426
7	100-13-0000-00160	126844305	Bluebonnet Trails Comm MHMR Ctr dba	1009 N Georgetown St	Round Rock	78664-3289	Bluebonnet Trails Comm MHMR C	9,139,227	12,815,713	\$	3,203,928	\$	1,859,880
7	600-12-0000-00064	121789503	Central Texas Medical Center	1301 Wonder World Driv	San Marcos	78666-7533	Hays County	501,668	703,476	\$	175,869	\$	102,092
7	600-12-0000-00234	121789503	Central Texas Medical Center	1301 Wonder World Driv	San Marcos	78666-7533	Hays County Emergency Services District Number 7	1,272,877	1,784,924	\$	446,231	\$	259,037
7	600-12-0000-00262	121789503	Central Texas Medical Center	1301 Wonder World Driv	San Marcos	78666-7533	City of San Marcos	991,330	1,390,118	\$	347,530	\$	201,741
7	100-13-0000-00085	201320302	City of Austin	PO Box 1088	Austin	78767-1088	City of Austin	6,675,864	9,361,400	\$	2,340,350	\$	1,358,573
7	600-12-0000-00055	307459301	Community Care Collaborative	1111 E Cesar Chavez St	Austin	78702-4209	Travis County Hospital District	58,874,519	82,558,287	\$	20,639,572	\$	11,981,271
7	100-13-0000-00162	133340307	Hill Country Community MHMR Ctr	819 Water St Suite 300	Kerrville	78028-5330	Hill Country Community MHMR dba hill Country MHDD Centers	5,987,942	8,396,743	\$	2,099,186	\$	1,218,577
7	529-10-0065-00025	186599001	Seton Family of Hosp dba Dell Childrens	PO Box 2301	Austin	78298-2301	Travis County Hospital District	8,851,384	12,412,077	\$	3,103,019	\$	1,801,303
7	600-12-0000-00166	186599001	Seton Family of Hosp dba Dell Childrens	PO Box 2301	Austin	78298-2301	Austin Independent School District	1,712,763	2,401,766	\$	600,441	\$	348,556
7	600-12-0000-00167	137265806	Seton Healthcare dba University Medical	601 E. 15th Street	Austin	78701-1930	Travis County Hospital District	44,299,406	62,119,965	\$	15,529,991	\$	9,015,160
7	529-08-0236-00106	112717702	St Davids Healthcare Partnership dba Sc	919 E 32nd St	Austin	78705-2703	Travis County Hospital District	1,389,429	1,948,362	\$	487,091	\$	282,756
8	100-13-0000-00012	088334001	Bell County Public Health District	PO Box 2149	Temple	76503-2149	Bell County Public Health District	489,418	686,299	\$	171,575	\$	99,599
8	100-13-0000-00174	126844305	Bluebonnet Trails Comm MHMR Ctr dba	1009 N Georgetown St	Round Rock	78664-3289	Bluebonnet Trails Comm MHMR	6,535,345	9,164,352	\$	2,291,088	\$	1,329,977
8	100-13-0000-00182	081771001	Central Counties Center for MHMR Servi	304 S 22nd St	Temple	76501-4723	Central Counties Center for MHM	3,211,087	4,502,828	\$	1,125,707	\$	653,473
8	100-14-0000-00002	133339505	Central Texas MHMR	408 Mulberry Street	Brownwood	76801-1639	Central Texas MHMR	138,126	193,690	\$	48,422	\$	28,109
8	600-14-0000-00002	312239201	HH Killeen Health System LLC dba Seto	850 West Central Texas	Harker Heigh	76548-1890	Bell County	50,354	70,610	\$	17,653	\$	10,247
8	100-13-0000-00186	133340307	Hill Country Community MHMR Ctr	819 Water St Suite 300	Kerrville	78028-5330	Hill Country Community MHMR dba hill Country MHDD Centers	566,918	794,975	\$	198,744	\$	115,371
8	600-12-0000-00066	183086102	Rockdale Blackhawk, LLC dba Little Rive	1700 Brazos Avenue	Rockdale	76567-2517	Rockdale Hospital District	1,793,026	2,514,316	\$	628,579	\$	364,890
8	600-12-0000-00070	220798701	Scott & White Hospital Llano	PO Box 674339	Llano	75267-4339	Llano County	41,950	58,825	\$	14,706	\$	8,537
8	600-12-0000-00068	137249208	Scott & White Hospital Memorial Hospita	2401 S. 31st Street	Temple	76508-0001	Bell County	404,614	567,380	\$	141,845	\$	82,341
8	600-12-0000-00067	094151004	Seton Family of Hosp (Burnet)	1700 Brazos Ave	Rockdale	76567-2517	Rockdale Hospital District	944,234	1,324,075	\$	331,019	\$	192,156
8	529-08-0236-00105	020957901	St Davids Healthcare Partnership dba Rc	2400 Round Rock Avenu	Round Rock	78681-4004	Williamson County	3,632,842	5,094,245	\$	1,273,561	\$	739,302
8	100-13-0000-00017	126936702	Williamson County & Cities Health Distri	100 W 3rd St	Georgetown	78626-5030	Williamson County & Cities Healt	3,308,693	4,639,699	\$	1,159,925	\$	673,336
9	600-15-0010-00000	344925801	Baylor Medical Center at Carrollton	4343 N Josey Ln	Carrollton	75010-4603	Dallas County Hospital District	261,299	366,413	\$	91,603	\$	53,176
9	529-08-0236-00117	121776204	Baylor Medical Center At Irving	PO Box 841590	Dallas	75284-1590	Dallas County Hosp Dist dba Par	2,784,868	3,905,151	\$	976,288	\$	566,735
9	529-08-0236-00116	121790303	Baylor Medical Centers At Garland	2300 Marie Curie Blvd	Garland	75042-5716	Dallas County Hosp Dist dba Par	3,240,255	4,543,730	\$	1,135,933	\$	659,409
9	529-12-0049-00015	195018001	Baylor Medical Ctr Carrollton	4343 North Josey Lane	Carrollton	75010-4603	Dallas County Hosp Dist	340,946	478,100	\$	119,525	\$	69,384
9	529-08-0236-00007	139485012	Baylor University Medical Center	3500 Gaston Ave	Dallas	75246-2017	Dallas County Hosp Dist dba Par	16,032,369	22,481,796	\$	5,620,449	\$	3,262,671
9	600-12-0000-00051	138910807	Children's Medical Center of Dallas	1935 Motor Street	Dallas	75235-7701	Dallas County Hospital District	16,630,905	23,321,108	\$	5,830,277	\$	3,384,476

9	600-12-0000-00189	138910807	Children's Medical Center of Dallas	1935 Motor Street	Dallas	75235-7701	Ector County Hospital District	13,017,519	18,254,146	\$	4,563,537	\$	2,649,133
9	529-08-0236-00018	020943901	Columbia Hosp at Med City Dallas Subsidiary	7777 Forest Ln	Dallas	75240-2505	Dallas County Hosp Dist dba Parkland H	4,986,125	6,991,921	\$	1,747,980	\$	1,014,703
9	529-08-0236-00019	020979301	Columbia Medical Center of Las Colinas	6800 N Macarthur Blvd	Irving	75039-2422	Dallas County Hospital District	112,413	157,635	\$	39,409	\$	22,877
9	529-10-0065-00056	111905902	Columbia Medical Ctr of Denton dba Denton	3535 South I-35 East	Denton	76210-6850	Dallas County Hosp Dist dba Parkland H	1,005,940	1,410,605	\$	352,651	\$	204,714
9	529-10-0065-00055	094192402	Columbia Medical Ctr of Lewisville dba M	500 West Main Street	Lewisville	75057-3641	Dallas County Hosp Dist dba Parkland H	1,068,369	1,498,147	\$	374,537	\$	217,419
9	100-13-0000-00137	121758005	Dallas County	509 Main St	Dallas	75202-3521	Dallas County	4,656,689	6,529,960	\$	1,632,490	\$	947,660
9	100-13-0000-00139	127295703	Dallas County Hosp Dist dba Parkland H	PO Box 660599	Dallas	75266-0599	Dallas County Hospital District	170,682,346	239,343,646	\$	59,835,911	\$	34,734,747
9	100-13-0000-00140	136360803	Denton County dba Denton Co Health De	535 S Loop 288 Ste 100	Denton	76205-4502	Denton County dba Denton County	1,436,710	2,014,663	\$	503,666	\$	292,378
9	100-13-0000-00141	135234606	Denton County MHMR Center	PO Box 2346	Denton	76202-2346	Denton County MHMR Center	7,099,673	9,955,696	\$	2,488,924	\$	1,444,820
9	100-13-0000-00159	121988304	Lakes Regional MHMR Center	PO Box 747	Terrell	75160-0000	Lakes Regional MHMR Center	3,434,384	4,815,952	\$	1,203,988	\$	698,915
9	529-08-0236-00075	126679303	Methodist Charlton Medical Center	PO Box 911875	Dallas	75237-1875	Dallas County Hospital District db	3,993,857	5,600,488	\$	1,400,122	\$	812,771
9	529-10-0065-00086	209345201	Methodist Hospital of Dallas dba Method	401 W. Campbell Road	Richardson	75080-3416	Dallas County Hosp Dist dba Parkland H	1,546,006	2,167,926	\$	541,981	\$	314,620
9	529-08-0236-00076	135032405	Methodist Medical Center	PO Box 655999	Dallas	75265-5999	Dallas County Hospital District db	6,728,188	9,434,772	\$	2,358,693	\$	1,369,221
9	100-13-0000-00142	137252607	Metrocare Services	1380 River Bend Dr	Dallas	75247-4914	Metrocare Services	18,317,136	25,685,668	\$	6,421,417	\$	3,727,633
9	529-08-0236-00097	020908201	Presbyterian Hospital of Dallas	8200 Walnut Hill Lane	Dallas	75231-4426	Dallas County Hospital District	5,461,663	7,658,756	\$	1,914,689	\$	1,111,477
9	529-10-0065-00078	094140302	Presbyterian Kaufman	850 Highway 243 W	Kaufman	75142-1861	Dallas County Hospital District	803,178	1,126,277	\$	281,569	\$	163,451
9	100-13-0000-00144	009784201	TAMUS Health Science Ctr dba Baylor C	3302 Gaston Ave	Dallas	75246-2013	TAMUS Health Science Center di	7,988,565	11,202,168	\$	2,800,542	\$	1,625,715
9	600-12-0000-00121	094194002	Tenet Hosp Limited dba Doctors Hosp a	9440 Poppy Drive	Dallas	75218-3652	Dallas County Hospital District	155,314	217,793	\$	54,448	\$	31,607
9	529-10-0065-00085	020967801	Texas Health Denton	PO Box 731467	Dallas	75373-1468	Dallas County Hospital District	1,181,443	1,656,709	\$	414,177	\$	240,430
9	100-13-0000-00138	126686802	UT Southwestern Medical Center at Dalla	5323 Harry Hines Blvd	Dallas	75390-7201	UT Southwestern Medical Center	716,627	1,004,909	\$	251,227	\$	145,837
9	100-13-0000-00143	175287501	UT Southwestern St Paul University Hos	5909 Harry Hines Blvd	Dallas	75390-7208	University of Texas Southwestern St Paul University Hospital	6,709,389	9,408,411	\$	2,352,103	\$	1,365,396
10	529-10-0065-00011	135036506	Baylor All Saints Medical Center	PO Box 848108	Fort Worth	75284-8108	Tarrant County Hospital District	4,938,611	6,925,292	\$	1,731,323	\$	1,005,033
10	600-14-0000-00009	138910807	Children's Medical Center of Dallas	1935 Motor Street	Dallas	75235-7701	Wise Regional Health System	1,314,844	1,843,773	\$	460,943	\$	267,578
10	529-10-0065-00014	094105602	Columbia North Hills Hosp Subsidiary LP	4401 Booth Calloway Ro	North Richlan	76180-7371	Tarrant County	383,562	537,860	\$	134,465	\$	78,057
10	529-10-0065-00015	094193202	Columbia Plaza Medical Ctr of Fort Wort	900 8th Ave	Fort Worth	76104-3902	Tarrant County	1,068,864	1,498,841	\$	374,710	\$	217,519
10	600-12-0000-00113	021184901	Cook-Fort Worth Children's Medical Cen	801 Seventh Avenue	Fort Worth	76104-2733	Tarrant County Hospital District	6,216,897	8,717,801	\$	2,179,450	\$	1,265,171
10	600-12-0000-00192	121822403	Ennis Regional Medical Center	2201 W Lampasas St	Ennis	75119-5644	Tarrant County	322,539	452,288	\$	113,072	\$	65,638
10	529-10-0065-00019	112677302	Harris Methodist Fort Worth Hospital	PO Box 916063	Fort Worth	76191-6063	Tarrant County Hospital District	9,193,628	12,891,998	\$	3,222,999	\$	1,870,951
10	529-10-0065-00017	127304703	Harris Methodist Northwest	108 Denver Trail	Azle	76020-3614	Tarrant County Hospital District	1,575,251	2,208,936	\$	552,234	\$	320,572
10	529-10-0065-00018	120726804	Harris Methodist Southwest Hospital	6100 Harris Parkway	Fort Worth	76132-4101	Tarrant County Hospital District	2,536,123	3,556,343	\$	889,086	\$	516,114
10	100-13-0000-00175	127373205	Helen Farabee Centers	PO Box 8266	Wichita Falls	76307-8233	Helen Farabee Centers	105,368	147,755	\$	36,939	\$	21,443
10	300-12-0000-00001	162334001	JPS Physicians Group Inc	PO Box 911294	Dallas	75391-1294	Tarrant County Hospital District	2,415,811	3,387,633	\$	846,908	\$	491,630
10	100-14-0000-00004	121988304	Lakes Regional MHMR Center	PO Box 747	Terrell	75160-0000	Lakes Regional MHMR Center	3,227,248	4,525,490	\$	1,131,373	\$	656,762
10	529-10-0065-00013	020950401	Medical Center of Arlington	3301 Matlock Road	Arlington	76015-2908	Tarrant County	1,447,815	2,030,235	\$	507,559	\$	294,638
10	529-10-0065-00046	186221101	Methodist Hospitals of Dallas Methodist M	PO Box 655999	Dallas	75265-5999	JPS Health Network / Tarrant Cou	778,332	1,091,436	\$	272,859	\$	158,395
10	100-13-0000-00018	081599501	MHMR of Tarrant County	PO Box 2603	Fort Worth	76113-2603	MHMR of Tarrant County	32,168,152	45,108,606	\$	11,277,151	\$	6,546,386
10	100-13-0000-00176	130724106	Pecan Valley MHMR Reg dba Pecan Val	PO Box 729	Granbury	76048-0729	Pecan Valley MHMR Reg dba Pe	4,239,763	5,945,314	\$	1,486,329	\$	862,814
10	800-12-0000-00038	216719901	SOMERVELL COUNTY HOSPITAL DIST	1021 HOLDEN ST	Glen Rose	76043-4937	Somervell County Hospital District	151,606	212,594	\$	53,148	\$	30,853

10	100-13-0000-00021	022817305	Tarrant County	100 E Weatherford St Rr	Fort Worth	76102-2100	Tarrant County (dba Tarrant Cour	4,539,763	6,365,997	\$	1,591,499	\$	923,865
10	700-12-0000-00007	126675104	Tarrant County Hospital District dba JPS	1500 S Main St	Fort Worth	76104-4917	Tarrant County Hospital District	115,316,023	161,704,815	\$	40,426,204	\$	23,467,411
10	529-10-0065-00010	130614405	Texas Health Arlington Memorial Hospital	PO Box 910818	Dallas	75391-0818	Tarrant County Hospital District	6,855,700	9,613,579	\$	2,403,395	\$	1,395,171
10	600-14-0000-00036	316296801	Texas Health Harris Methodist Hospital Alliance	10864 Texas Health Trl	Fort Worth	76244-4897	Tarrant County Hospital District	867,564	1,216,564	\$	304,141	\$	176,554
10	529-10-0065-00100	131036903	Texas Health Harris Methodist Hospital C	612 E. Lamar, 6th Floor	Arlington	76011-4121	Tarrant County Hospital District	325,628	456,621	\$	114,155	\$	66,267
10	529-10-0065-00016	136326908	Texas Health Harris Methodist Hospital H	612 E Lamar Blvd 6th Fl	Arlington	76011-4121	Tarrant County Hospital District	1,612,602	2,261,311	\$	565,328	\$	328,173
10	529-10-0065-00081	121794503	Texas Health Harris Methodist Hospital S	411 N. Belknap	Stephenville	76401-3415	Tarrant County Hospital District	29,868	41,883	\$	10,471	\$	6,078
10	600-12-0000-00194	314080801	Texas Health Huguley Inc dba Huguley M	P.O. Box 6452	Fort Worth	76115-0452	Tarrant County Hospital District	2,400,730	3,366,485	\$	841,621	\$	488,561
10	100-13-0000-00037	138980111	UNTHSC at Fort Worth	3500 Camp Bowie Blvd	Fort Worth	76107-2644	UNTHSC at Fort Worth	20,991,474	29,435,826	\$	7,358,957	\$	4,271,874
10	100-14-0000-00011	126686802	UT Southwestern Medical Center at Dalla	5323 Harry Hines Blvd	Dallas	75390-7201	UT Southwestern	38,919,148	54,575,361	\$	13,643,840	\$	7,920,249
10	100-13-0000-00024	206106101	Wise Clinical Care Associates	2000 S FM 51	Decatur	76234-3702	Wise Regional Health System	7,285,826	10,216,734	\$	2,554,183	\$	1,482,704
10	800-12-0000-00109	130606006	Wise Regional Health System	200 S FM 51	Decatur	76234-3702	Decatur Hospital Authority dba W	11,578,454	16,236,180	\$	4,059,045	\$	2,356,276
11	100-13-0000-00055	133338707	Abilene Regional MHMR dba Hardwick C	2616 S Clark St	Abilene	79606-1557	Abilene Regional MHMR dba Har	2,261,251	3,170,896	\$	792,724	\$	460,176
11	100-13-0000-00014	133339505	Central Texas MHMR	408 Mulberry St	Brownwood	76801-1639	Central Texas MHMR	634,740	890,080	\$	222,520	\$	129,173
11	600-12-0000-00084	281406301	Comanche County Medical Center Comp	10201 Highway 16	Comanche	76442-4462	Comanche County Consolidated Hospital District	323,004	452,940	\$	113,235	\$	65,733
11	100-13-0000-00057	137074409	Eastland Memorial Hospital	PO Box 897	Eastland	76448-0897	Eastland Memorial Hospital District	471,351	660,964	\$	165,241	\$	95,922
11	100-13-0000-00049	112692202	Fisher County Hospital	774 State Hwy 70 North,	Rotan	79456-0485	Fisher County Hospital (District)	352,528	494,341	\$	123,585	\$	71,741
11	100-13-0000-00048	094131202	Hamlin Memorial Hospital	PO BOX 400	Hamlin	79520-0400	Hamlin Memorial Hospital	29,146	40,870	\$	10,218	\$	5,931
11	100-13-0000-00050	112702904	Haskell Memorial Hospital	PO Box 1117	Haskell	79521-1117	Haskell County Hospital District	414,739	581,578	\$	145,395	\$	84,402
11	100-13-0000-00019	127373205	Helen Farabee Centers	PO Box 8266	Wichita Falls	76307-8233	Helen Farabee Centers	22,591	31,679	\$	7,920	\$	4,597
11	529-08-0236-00057	138644310	Hendrick Medical Center	1242 N 19th St	Abilene	79601-2316	Palo Pinto General Hospital Distr	9,144,007	12,822,415	\$	3,205,604	\$	1,860,853
11	529-09-0125-00009	138644310	Hendrick Medical Center	1242 N 19th St	Abilene	79601-2316	Mitchell County Hospital District d	2,076,772	2,912,206	\$	728,052	\$	422,634
11	600-12-0000-00028	138644310	Hendrick Medical Center	1242 N 19th St	Abilene	79601-2316	Comanche County Consolidated	2,342,655	3,285,048	\$	821,262	\$	476,743
11	600-15-0009-00000	126842708	Jones County Reg Healthcare Systm Sta	P.O. Box 911	Stamford	79553-0911	Stamford Memorial Hospital (Stamford Memorial Hospital District	209,209	293,369	\$	73,342	\$	42,575
11	100-13-0000-00052	121053602	Knox County Hosp Dist dba Knox County	PO Box 608	Knox City	79529-0608	Knox County Hospital District dba	30,933	43,377	\$	10,844	\$	6,295
11	100-13-0000-00056	136325111	Mitchell County Hospital District dba Mitc	997 West Interstate 20	Colorado City	79512-2685	Mitchell County Hospital District	420,833	590,124	\$	147,531	\$	85,642
11	100-13-0000-00046	138950412	Palo Pinto Co Hosp Dist dba Palo Pinto C	400 SW 25th Ave	Mineral Wells	76067-8246	Palo Pinto General Hospital Distr	3,243,402	4,548,143	\$	1,137,036	\$	660,049
11	100-13-0000-00020	130724106	Pecan Valley MHMR Reg dba Pecan Val	PO Box 729	Granbury	76048-0729	Pecan Valley MHMR Reg dba Pe	274,272	384,605	\$	96,151	\$	55,816
11	100-13-0000-00054	133244705	Rolling Plains Memorial Hospital	200 Arizona	Sweetwater	79556-0000	Rolling Plains Memorial Hospital	1,504,868	2,110,239	\$	527,560	\$	306,248
11	100-13-0000-00053	126842708	Stamford Memorial Hospital	P.O. Box 911	Stamford	79553-0911	Stamford Memorial Hospital (Star	632,273	886,621	\$	221,655	\$	128,671
11	100-13-0000-00051	337991901	Stephens Memorial Hospital dba Stephe	200 S. Geneva	Breckenridge	76424-4702	Stephens Memorial Hospital dba	98,906	138,693	\$	34,673	\$	20,128
11	100-13-0000-00086	020992601	Stonewall Memorial Hospital	PO Box C	Aspermont	79502-0902	Stonewall Memorial Hospital (Cou	231,907	325,197	\$	81,299	\$	47,194
11	100-13-0000-00001	130725806	West Texas Centers for MHMR	409 Runnels Street	Big Spring	79720-0000	West Texas Centers for MHMR	263,805	369,927	\$	92,482	\$	53,686
12	600-12-0000-00031	322879301	Baptist St. Anthony's Health System	1600 Wallace Blvd.	Amarillo	79106-1799	Lubbock County Hospital District	1,279,426	1,794,108	\$	448,527	\$	260,370

12	100-13-0000-00088	127374005	Central Plains Center for Mental Health	2700 Yonkers St	Plainview	79072-1826	Central Plains Center for Mental Health	848,478	1,189,800	\$	297,450	\$	172,670
12	100-13-0000-00089	133250406	Childress County Hosp Dist dba Childress	PO Box 1030	Childress	79201-1030	Childress County Hosp Dist dba Childress	849,234	1,190,860	\$	297,715	\$	172,824
12	100-13-0000-00155	065100201	City of Amarillo (Department of Public Health)	PO Box 1971	Amarillo	79105-1971	Amarillo Hospital District	498,529	699,074	\$	174,769	\$	101,453
12	600-12-0000-00053	139461107	Covenant Health System	3615 19th Street	Lubbock	79410-1203	Lubbock County Hospital District	13,851,084	19,423,033	\$	4,855,758	\$	2,818,768
12	100-13-0000-00091	136330107	D. M. Cogdell Memorial Hospital	1700 Cogdell Blvd	Snyder	79549-6162	D M Cogdell Mem Hosp (Scurry County)	1,333,711	1,870,229	\$	467,557	\$	271,417
12	100-13-0000-00092	130826407	Dallam-Hartley Counties Hospital District	210 E Texas Blvd	Dalhart	79022-4322	Dallam-Hartley Counties Hospital District dba Coon Memorial Home	310,003	434,710	\$	108,677	\$	63,087
12	100-13-0000-00095	133544006	Deaf Smith County Hosp Dist dba Hereford	540 W 15th St	Hereford	79045-2820	Deaf Smith County Hospital District	1,110,905	1,557,794	\$	389,449	\$	226,075
12	529-08-0236-00137	197063401	GPCH LLC dba Golden Plains Community Hospital	200 S. McGee St	Borger	79007-4022	Hutchinson County Hospital District	5,393,657	7,563,392	\$	1,890,848	\$	1,097,637
12	100-13-0000-00093	094117105	Hansford County Hospital District	707 Roland St.	Spearman	79081-3441	Hansford County Hospital District	85,571	119,994	\$	29,999	\$	17,414
12	100-13-0000-00164	127373205	Helen Farabee Centers	PO Box 8266	Wichita Falls	76307-8233	Helen Farabee Centers	136,056	190,788	\$	47,697	\$	27,688
12	100-13-0000-00096	127313803	Lamb Healthcare Center	1500 S Sunset Ave.	Littlefield	79339-4899	Lamb Healthcare Center (Lamb County)	475,154	666,297	\$	166,574	\$	96,696
12	800-12-0000-00059	126667806	Lockney General Hospital District	PO Box 37	Lockney	79241-0037	Lockney General Hospital District	51,053	71,590	\$	17,898	\$	10,390
12	700-12-0000-00008	137999206	Lubbock County Hosp Dist dba University	602 Indiana Avenue	Lubbock	79415-3364	Lubbock County Hospital District	24,142,638	33,854,626	\$	8,463,657	\$	4,913,153
12	600-12-0000-00075	281514401	Lubbock Heritage Hospital dba Grace Memorial	2412 50th Street	Lubbock	79412-2504	Lubbock County Hospital District	822,299	1,153,090	\$	288,272	\$	167,342
12	100-13-0000-00104	084897001	Lubbock Regional MHMR Center (Star Canyon)	PO Box 2828	Lubbock	79408-2828	Lubbock Regional MHMR Center	3,991,256	5,596,840	\$	1,399,210	\$	812,241
12	100-13-0000-00149	136492909	Lubbock Regional MHMR Center (Sunrise Canyon Hospital)	PO Box 2828	Lubbock	79408-2828	Lubbock Regional MHMR Center	1,693,341	2,374,530	\$	593,633	\$	344,604
12	100-13-0000-00097	094180903	Lynn County Hospital District	PO Box 1310	Tahoka	79373-1310	Lynn County Hospital District	60,399	84,696	\$	21,174	\$	12,292
12	100-13-0000-00098	189947801	Medical Arts Hospital	1600 N Bryan Avr	Lamesa	79331-3145	Dawson County Hospital District	735,766	1,031,747	\$	257,937	\$	149,732
12	600-12-0000-00035	127319504	Methodist Children's dba Covenant Children's	PO Box 1201	Lubbock	79408-1201	Lubbock County Hospital District	2,743,911	3,847,718	\$	961,930	\$	558,400
12	100-13-0000-00100	094129602	Moore County Hospital District dba Memorial	224 E 2nd St	Dumas	79029-3808	Moore County Hospital District	271,668	380,953	\$	95,238	\$	55,286
12	100-13-0000-00101	130877708	Muleshoe Area Hosp Dist dba Muleshoe	708 S 1st St	Muleshoe	79347-3627	Muleshoe Area Hospital District	199,757	280,114	\$	70,029	\$	40,652
12	100-13-0000-00102	112704504	Ochiltree General Hospital	3101 Garrett Dr	Perryton	79070-5323	Ochiltree General Hospital	74,699	104,749	\$	26,187	\$	15,202
12	529-08-0236-00096	137343308	Parmer County Community Hospital, Inc.	1307 Cleveland	Friena	79035-1121	Parmer County Hospital District	201,273	282,241	\$	70,560	\$	40,960
12	100-13-0000-00103	136142011	Plains Memorial Hospital	310 W Halsell PO Box 2	Dimmitt	79027-0278	Plains Memorial Hospital Disproportionate Share Account	164,061	230,059	\$	57,515	\$	33,387
12	529-10-0065-00075	126840107	Preferred Hospital Leasing Collingsworth	PO Box 1112	Wellington	79095-1112	Collingsworth Hospital District	118,416	166,052	\$	41,513	\$	24,098
12	600-12-0000-00256	308032701	Prime Healthcare Svcs dba Pampa Regional	1 Medical Plz	Pampa	79065-0000	Tx Tech University Health Science Center	912,634	1,279,764	\$	319,941	\$	185,726
12	100-13-0000-00099	094121303	Seminole Hosp Dist of Gaines Co dba Memorial	209 NW 8th St	Seminole	79360-3447	Seminole Hospital District of Gaines County (Memorial Hospital)	215,486	302,171	\$	75,543	\$	43,853
12	600-12-0000-00210	316076401	Swisher Memorial Healthcare System, dba	PO Box 808	Tulia	79088-0808	Swisher Memorial Healthcare System	465,818	653,206	\$	163,301	\$	94,796

12	100-13-0000-00087	130618504	Terry Memorial Hospital District	705 E Felt St	Brownfield	79316-3439	Terry Memorial Hospital District dba Brownfield Regional Medical Center	932,133	1,307,107	\$	326,777	\$	189,694
12	100-13-0000-00105	127378105	Texas Panhandle MHA	PO Box 3250	Amarillo	79116-3250	Texas Panhandle MHA	3,255,255	4,564,763	\$	1,141,191	\$	662,461
12	100-13-0000-00106	084563802	Texas Tech University HSC AMA	1400 S Coulter St	Amarillo	79106-1786	Texas Tech University Health Sci	4,428,953	6,210,612	\$	1,552,653	\$	901,315
12	100-13-0000-00107	084599202	Texas Tech UniversityHSC Office of Bus	PO Box 5868	Lubbock	79408-5868	Tx Tech University Health Scienc	4,618,181	6,475,962	\$	1,618,990	\$	939,824
12	600-12-0000-00240	137245009	UHS At Amarillo Inc dba Northwest Texa	PO Box 61558	King Of Pruss	19406-0958	Amarillo Hospital District	5,229,045	7,332,560	\$	1,833,140	\$	1,064,138
12	300-13-0000-00001	079877902	UMC Physician Network Services	5219 City Bank Pkwy Ste	Lubbock	79407-3544	Lubbock County Hospital District	1,400,012	1,963,203	\$	490,801	\$	284,910
12	100-13-0000-00156	130725806	West Texas Centers for MHMR	409 Runnels Street	Big Spring	79720-0000	West Texas Centers for MHMR	334,417	468,945	\$	117,236	\$	68,056
12	100-13-0000-00108	137227806	Yoakum County dba Yoakum County Ho	PO Box 1130	Denver City	79323-1130	Yoakum County dba Yoakum Community Hospital	642,598	901,099	\$	225,275	\$	130,772
13	100-13-0000-00031	130089906	Ballinger Memorial Hospital District	PO Box 617	Ballinger	76821-0617	Ballinger Memorial Hospital District	211,939	297,196	\$	74,299	\$	43,131
13	100-13-0000-00161	133339505	Central Texas MHMR	408 Mulberry St	Brownwood	76801-1639	Central Texas MHMR	198,375	278,176	\$	69,544	\$	40,370
13	100-13-0000-00026	022793601	City of San Angelo	72 W College Ave	San Angelo	76903-5814	City of San Angelo	249,999	350,567	\$	87,642	\$	50,876
13	100-13-0000-00027	091770005	Concho County Hospital	PO Box 987	Eden	76837-0987	Concho County Hospital	261,220	366,302	\$	91,576	\$	53,160
13	100-13-0000-00163	133340307	Hill Country Community MHMR Ctr	819 Water St Suite 300	Kerrville	78028-5330	Hill Country Community MHMR dba hill Country MHDD Centers	170,128	238,566	\$	59,642	\$	34,622
13	600-12-0000-00106	138715115	McCulloch County Hospital District dba H	4343 North Josey Lane	Carrollton	75010-4603	McCulloch County Hosp Dist dba	1,534,580	2,151,903	\$	537,976	\$	312,295
13	100-13-0000-00028	109483102	MHMR Svcs for the Concho Valley	1501 W Beauregard Ave	San Angelo	76901-4004	MHMR Svcs for the Concho Valle	1,736,163	2,434,579	\$	608,645	\$	353,318
13	100-13-0000-00036	020989201	North Runnels Hospital	PO Box 185	Winters	79567-0185	North Runnels Hospital	110,846	155,436	\$	38,859	\$	22,558
13	100-13-0000-00032	130616905	Pecos County Memorial Hospital	PO Box 1060	Fort Stockton	79735-1060	Pecos County Memorial Hosp PC	1,559,759	2,187,212	\$	546,803	\$	317,419
13	100-13-0000-00007	138364812	Permian Basin Community Centers	401 E. Illinois Ave, Ste 4	Midland	79701-4803	Permian Basin Community Centers	187,885	263,467	\$	65,867	\$	38,236
13	600-12-0000-00203	316360201	Preferred Hospital Leasing Coleman Inc	310 S Pecos St	Coleman	76834-4159	Coleman County Medical Center	502,941	705,261	\$	176,315	\$	102,351
13	529-10-0065-00028	179272301	Preferred Hospital Leasing Eldorado Sch	120 W MacArthur St Ste	Shawnee	76936-1246	Schleicher County Hospital District	10,789	15,128	\$	3,782	\$	2,196
13	529-09-0125-00012	131042703	Preferred Hospital Leasing Junction dba	349 Reid Rd	Junction	76849-3049	Kimble County Hospital District	261,220	366,302	\$	91,576	\$	53,160
13	529-10-0065-00008	137226005	Shannon Medical Center	120 E Harris Ave	San Angelo	76903-5904	McCulloch County Hospital Distric	8,732,789	12,245,774	\$	3,061,444	\$	1,777,168
13	600-12-0000-00182	137226005	Shannon Medical Center	120 E Harris Ave	San Angelo	76903-5904	Concho Valley Center for Human	544,813	763,978	\$	190,995	\$	110,872
13	100-13-0000-00157	130725806	West Texas Centers for MHMR	409 Runnels Street	Big Spring	79720-0000	West Texas Centers for MHMR	172,309	241,625	\$	60,406	\$	35,066
14	800-12-0000-00020	176354201	Culberson Hospital	PO Box 609	Van Horn	79855-0609	Culberson County Hospital District	133,380	187,035	\$	46,759	\$	27,143
14	700-12-0000-00003	135235306	Ector County Hospital District dba Medic	PO Box 7239	Odessa	79760-7239	Ector County Hospital District	16,545,383	23,201,183	\$	5,800,296	\$	3,367,072
14	700-12-0000-00009	136143806	Midland Co Hosp Dist dba Midland Mem	400 Rosalind Redfern Gl	Midland	79701-5846	Midland County Hospital District	12,670,787	17,767,932	\$	4,441,983	\$	2,578,571
14	529-08-0236-00091	112711003	Odessa Regional Medical Center	520 E 6th St	Odessa	79761-4527	Midland County Hospital District	4,645,547	6,514,336	\$	1,628,584	\$	945,393
14	100-14-0000-00003	138364812	Permian Basin Community Centers	401 E. Illinois Ave, Ste 4	Midland	79701-4803	Permian Basin Community Centers	5,145,551	7,215,479	\$	1,803,870	\$	1,047,146
14	800-12-0000-00082	127298103	Permian Regional Medical Center	P.O. Box 2108	Andrews	79714-3617	Permian Regional Medical Cente	2,189,992	3,070,971	\$	767,743	\$	445,675
14	800-12-0000-00088	112684904	Reeves County Hospital District	2323 Texas Street	Pecos	79772-7338	Reeves County Hospital	795,391	1,115,358	\$	278,839	\$	161,866
14	100-13-0000-00177	081939301	Texas Tech University HSC-Permian Bas	800 W. 4th Street	Odessa	79763-4368	Texas Tech University Health Sci	4,207,122	5,899,544	\$	1,474,886	\$	856,171

14	100-13-0000-00171	130725806	West Texas Centers for MHMR	409 Runnels Street	Big Spring	79720-0000	West Texas Centers for MHMR	691,103	969,117	\$	242,279	\$	140,643
15	100-13-0000-00183	065086301	City of El Paso dba City of El Paso Depa	5115 El Paso Dr	El Paso	79905-2818	City of El Paso dba City of El Paso Department of Public Health	5,113,838	7,171,009	\$	1,792,752	\$	1,040,693
15	600-12-0000-00001	291854201	El Paso Childrens Hospital Corporation	4845 Alameda Avenue	El Paso	79905-2705	El Paso County Hospital District	498,118	698,499	\$	174,625	\$	101,370
15	100-13-0000-00022	127376505	El Paso Community MHMR dba Emergen	1600 Montana Ave	El Paso	79902-5622	Emergence Health Network	7,237,212	10,148,564	\$	2,537,141	\$	1,472,810
15	700-12-0000-00004	138951211	El Paso County Hosp Dist dba University	4815 Alameda Ave.	El Paso	79905-2705	El Paso County Hospital District	53,010,913	74,335,897	\$	18,583,974	\$	10,787,997
15	529-08-0236-00050	094109802	El Paso Healthcare System Ltd dba Las	1801 North Oregon	El Paso	79902-3524	El Paso County Hospital District	16,736,371	23,469,000	\$	5,867,250	\$	3,405,939
15	600-12-0000-00046	196829901	Sierra Providence East Medical Center	3280 Joe Battle Blvd.	El Paso	79938-2622	El Paso County Hospital District	4,900,592	6,871,979	\$	1,717,995	\$	997,296
15	600-12-0000-00214	130601104	Tenet Hosp Limited dba Sierra Providenc	2001 N. Oregon Street	El Paso	79902-3320	El Paso County Hospital District	8,640,013	12,115,677	\$	3,028,919	\$	1,758,288
15	100-13-0000-00025	084597603	Texas Tech University HSC EL Paso	PO Box 9520	El Paso	79995-9520	Texas Tech University Health Sci	11,089,436	15,550,443	\$	3,887,611	\$	2,256,758
16	100-13-0000-00015	081771001	Central Counties Center	304 S 22nd St	Temple	76501-4723	Central Counties Center for MHM	684,027	959,195	\$	239,799	\$	139,203
16	800-12-0000-00016	134772611	Coryell County Memorial Hospital Authority dba Cor	1507 W Main St	Gatesville	76528-1024	Coryell Memorial Hospital	7,915,904	11,100,277	\$	2,775,069	\$	1,610,928
16	100-13-0000-00112	137075109	Goodall-Witcher Healthcare Foundation	PO Box 549	Clifton	76634-0549	Goodall-Witcher Healthcare Foundation Administration	942,259	1,321,307	\$	330,327	\$	191,755
16	100-13-0000-00111	121792903	Hamilton County Hosp Dist dba Family P	400 N Brown St. Bldg II	Hamilton	76531-1518	Hamilton County Hosp Dist dba F	4,083,145	5,725,694	\$	1,431,423	\$	830,941
16	100-13-0000-00110	084859002	Heart of Texas Region MH & MR Center	PO Box 890	Waco	76703-0890	Heart of Texas Region MH & MR	4,859,603	6,814,501	\$	1,703,625	\$	988,954
16	600-12-0000-00263	138962907	Hillcrest Baptist Medical Center	3320 Hillcrest Dr.	Waco	76708-3150	South Limestone Hospital District	1,103,696	1,547,685	\$	386,921	\$	224,608
16	600-13-0000-00127	138962907	Hillcrest Baptist Medical Center	3320 Hillcrest Dr.	Waco	76708-3150	Hamilton County Hospital District	1,244,209	1,744,724	\$	436,181	\$	253,203
16	600-13-0000-00128	138962907	Hillcrest Baptist Medical Center	3320 Hillcrest Dr.	Waco	76708-3150	Coryell County Memorial Hosp Authority dba Coryell Memorial Hosp	1,244,246	1,744,775	\$	436,194	\$	253,211
16	100-13-0000-00113	140714001	Limestone Medical Center	701 McClintic Dr	Groesbeck	76642-2128	South Limestone Hospital District	239,867	336,360	\$	84,090	\$	48,814
16	529-10-0065-00119	111829102	Providence Health Services of Waco dba	6901 Medical Parkway	Waco	76712-7910	Hamilton County Hospital District	1,221,203	1,712,462	\$	428,116	\$	248,521
16	529-10-0065-00125	111829102	Providence Health Services of Waco dba	6901 Medical Parkway	Waco	76712-7910	Coryell County Memorial Hospital Authority	1,221,203	1,712,462	\$	428,116	\$	248,521
17	100-13-0000-00004	130982504	Brazos Co Treasurer	200 S Texas Avenue ST	Bryan	77803-3935	Brazos County Treasurer	11,138	15,618	\$	3,904	\$	2,267
17	600-12-0000-00187	020860501	College Station Medical Center	1604 Rock Prairie	College Station	77842-8345	Washington County	277,148	388,638	\$	97,159	\$	56,401
17	529-08-0236-00021	020841501	Conroe Regional Medical Center	504 Medical Center Blvd	Conroe	77305-2808	Montgomery County Hospital District	58,117	81,496	\$	20,374	\$	11,827
17	100-13-0000-00005	136366507	MHMR of Brazos Valley	PO Box 4588	Bryan	77805-4588	MHMR Authority of Brazos Valley	864,000	1,211,566	\$	302,891	\$	175,829
17	100-13-0000-00006	311035501	Montgomery County Public Health Distric	1400 South Loop 336 W	Conroe	77304-3317	Montgomery County Hospital Dist	1,440,000	2,019,276	\$	504,819	\$	293,048
17	600-12-0000-00190	135226205	Scott & White Hospital Brenham	700 Medical Parkway	Brenham	77833-5413	Washington County	70,639	99,055	\$	24,764	\$	14,375
17	529-08-0236-00145	127267603	St Joseph Regional Health Center	2801 Franciscan Drive	Bryan	77802-2544	Brazos County	156,463	219,404	\$	54,851	\$	31,841
17	600-14-0000-00001	127267603	St Joseph Regional Health Center	2801 Franciscan Drive	Bryan	77802-2544	Brazos Valley Council of Governments	61,433	86,147	\$	21,537	\$	12,502

17	529-10-0065-00123	160630301	St Luke's Community Health Services	3100 Main Street, Suite	Houston	77002-9312	West Wharton County Hospital District	945,425	1,325,747	\$	331,437	\$	192,399
17	529-10-0065-00126	160630301	St Luke's Community Health Services	3100 Main Street, Suite	Houston	77002-9312	Calhoun County dba Memorial Medical Center	796,934	1,117,521	\$	279,380	\$	162,180
17	600-12-0000-00270	160630301	St Luke's Community Health Services	3100 Main Street, Suite	Houston	77002-9312	Liberty County Hospital District #1	1,336,421	1,874,030	\$	468,508	\$	271,969
17	100-13-0000-00011	198523601	TAMUS Health Science Center	PO Box 660677	Dallas	75266-0677	TAMUS Health Science Center	2,778,864	3,896,732	\$	974,183	\$	565,513
17	100-13-0000-00178	081844501	Tri-County MHMR Services	1506 Old Montgomery Rd	Conroe	77304-3067	Tri-County MHMR Services	4,912,647	6,888,884	\$	1,722,221	\$	999,749
17	529-08-0236-00113	189791001	Walker County Hosp Corp dba Huntsville	PO Box 731065	Dallas	75373-1065	Walker County Hospital District	4,281,298	6,003,559	\$	1,500,890	\$	871,266
18	600-14-0000-00010	138910807	Children's Medical Center of Dallas	1935 Motor Street	Dallas	75235-7701	Ector County Hospital District	5,542,338	7,771,885	\$	1,942,971	\$	1,127,895
18	100-13-0000-00023	084001901	Collin County MHMR dba LifePath System	PO Box 828	McKinney	75070-8144	Collin County MHMR dba LifePath	8,055,147	11,295,534	\$	2,823,883	\$	1,639,264
18	100-14-0000-00005	121988304	Lakes Regional MHMR Center	PO Box 747	Terrell	75160-0000	Lakes Regional MHMR Center	2,320,028	3,253,317	\$	813,329	\$	472,138
18	100-13-0000-00179	084434201	MHMR SVCS of Texoma	315 W McInain Dr	Sherman	75092-2605	MHMR Services of Texoma	2,134,389	2,993,001	\$	748,250	\$	434,359
18	600-12-0000-00042	169553801	Tenet Frisco Ltd Centennial Medical Center	12020 Lebanon Road	Frisco	75035-8298	Collin County	147,540	206,892	\$	51,723	\$	30,025
18	600-12-0000-00110	194997601	UHS Texoma Inc dba Texoma Medical Center	PO Box 9001	Denison	75021-9001	Grayson County	4,785,000	6,709,888	\$	1,677,472	\$	973,772
18	100-14-0000-00007	126686802	UT Southwestern Medical Center at Dallas	5323 Harry Hines Blvd	Dallas	75390-7201	UT Southwestern Medical Center at Dallas	417,120	584,917	\$	146,229	\$	84,886
19	100-13-0000-00114	094138703	Clay County Memorial Hospital	310 W South St	Henrietta	76365-3346	Clay County Memorial Hospital	204,957	287,406	\$	71,852	\$	41,710
19	100-13-0000-00033	135034009	Electra Memorial Hospital	PO Box 1112	Electra	76360-1112	Electra Memorial Hospital	9,101,861	12,763,315	\$	3,190,829	\$	1,852,276
19	100-13-0000-00117	119874904	Faith Community Hosp Auxillary dba Faith	717 Magnolia St	Jacksboro	76458-1111	Faith Community Hospital Auxilia	1,235,036	1,731,861	\$	432,965	\$	251,336
19	100-13-0000-00035	121777003	Gainesville Memorial Hospital	1016 Ritchey St	Gainesville	76240-3539	Gainesville Memorial Hospital	2,808,569	3,938,387	\$	984,597	\$	571,558
19	100-13-0000-00120	130613604	Graham General Hospital	P O Box 1390	Graham	76450-1390	Graham Regional Medical Center (City of Graham)	1,331,243	1,866,769	\$	466,692	\$	270,915
19	100-13-0000-00165	127373205	Helen Farabee Centers	PO Box 8266	Wichita Falls	76307-8233	Helen Farabee Centers	1,350,606	1,893,921	\$	473,480	\$	274,855
19	100-13-0000-00158	084434201	MHMR SVCS of Texoma	315 W McClain Dr	Sherman	75092-2605	MHMR Services of Texoma	481,920	675,784	\$	168,946	\$	98,073
19	100-13-0000-00119	127310404	Nocona Hospital District	100 Park Rd	Nocona	76255-3616	Nocona Hospital District	46,616	65,369	\$	16,342	\$	9,487
19	100-13-0000-00115	110856504	Olney Hamilton Hospital Dist dba Hamilton	PO Box 158	Olney	76374-0158	Olney Hamilton Hospital District	489,694	686,686	\$	171,671	\$	99,655
19	100-13-0000-00150	138353107	Seymour Hospital	200 Stadium Dr	Seymour	76380-2344	Seymour Hospital	794,572	1,114,209	\$	278,552	\$	161,700
19	100-13-0000-00121	088189803	Throckmorton County Memorial Hospital	PO Box 729	Throckmorton	76483-0729	Throckmorton County	12,099	16,966	\$	4,242	\$	2,462
19	600-12-0000-00125	135237906	United regional Health Care System	1600 Tenth Street	Wichita Falls	76301-4307	Electra Memorial Hospital (Electra Hospital District)	5,366,488	7,525,294	\$	1,881,323	\$	1,092,108
19	100-13-0000-00116	112707803	Wilbarger General Hospital	920 Hillcrest Dr	Vernon	76384-3132	Wilbarger General	27,949	39,192	\$	9,798	\$	5,688
20	100-14-0000-00006	121989102	Border Region Behavioral Health Center	PO Box 1835	Laredo	78044-1835	Border Region MHMR Community Center	3,349,943	4,697,542	\$	1,174,385	\$	681,731
20	100-13-0000-00168	121990904	Camino Real Community Services	19965 FM 3175 North Pkwy	Lytle	78052-0725	Camino Real Community Service	3,899,299	5,467,890	\$	1,366,973	\$	793,528
20	100-13-0000-00122	137917402	City of Laredo (Health Department)	PO Box 579	Laredo	78042-0579	City of Laredo	775,800	1,087,885	\$	271,971	\$	157,879
20	600-14-0000-00011	132812205	Driscoll Children's Hospital	3533 South Alameda St	Corpus Christi	78411-1721	Nueces County Hospital District	4,337,500	6,082,369	\$	1,520,592	\$	882,704
20	529-08-0236-00031	094186602	Laredo Reg Med Ctr dba Doctor's Hospital of Laredo	PO Box 2549	Laredo	78044-2549	Webb County	1,950,000	2,734,437	\$	683,609	\$	396,835
20	529-08-0236-00066	162033801	Laredo Texas Hospital Company LP DBA Laredo Med Ctr	1700 E Saunders St	Laredo	78041-5474	Webb County	2,376,262	3,332,173	\$	833,043	\$	483,582

20	529-10-0065-00074	162033801	Laredo Texas Hospital Company LP DBA Laredo Med Ctr	1700 E Saunders St	Laredo	78041-5474	Zapata County	1,001,003	1,403,681	\$ 350,920	\$ 203,709
20	100-13-0000-00123	137908303	Maverick County Hospital District	3406 Bob Rogers Ste 14	Eagle Pass	78852-5942	Maverick County Hospital District	24,009	33,668	\$ 8,417	\$ 4,886
20	100-13-0000-00170	085144601	University of Texas Health Science Cent	7703 Floyd Curl Dr	San Antonio	78229-3901	University of Texas Health Scienc	75,350	105,661	\$ 26,415	\$ 15,334
Total Payment								\$2,210,692,798	\$3,100,000,000	\$ 775,000,000	\$ 449,887,500