







**Sec. 17.07 Border Security - Informational Listing.** Included elsewhere in this Act is \$800.0 million in border security funding for the 2018-19 biennium. The following is an informational list of the amounts appropriated elsewhere in this Act for border security to the Department of Public Safety, Trusteed Programs Within the Office of the Governor, the Parks and Wildlife Department, the Alcoholic Beverage Commission, the Department of Criminal Justice, the Commission on Law Enforcement, the Office of the Attorney General, the Soil and Water Conservation Board, and the Department of Motor Vehicles.

Agency / Item	2018-19 Biennial Total (in millions)
<b>Department of Public Safety</b>	
Baseline Border Security	\$428.4
50 hour work week for all DPS law enforcement officers statewide	\$145.6
Additional 250 Troopers and Support Staff	\$ 97.1
Extraordinary Operations (Surge Funding)	\$ 8.8
Equipment (Primarily for Operation Drawbridge)	\$ 7.0
Border Auto Theft Information Center	\$ 1.3
Penitas - Law Enforcement Center	\$ 3.2
University of North Texas Missing Persons Database Transfer	\$ 2.2
National Incident Based Reporting System (NIBRS) Training	\$ 0.7
<b>Trusteed Programs within in the Office of the Governor</b>	
Prosecution Resources	\$ 12.0
National Incident Based Reporting System (NIBRS) Technology	\$ 11.3
Border Security Enforcement Activities	\$ 10.2
Anti-gang Activities	\$ 10.2
Sustain Year-round Flight Capacity for Helicopters	\$ 6.0
Installation and Maintenance of Border Cameras	\$ 3.0
<b>Texas Parks and Wildlife Department</b>	
Baseline Expenditures in Border	\$ 11.4
Game Warden Activity on the Border	\$ 10.6
Extraordinary Operations (Surge Funding)	\$ 7.0
65-foot Vessel	\$ 4.0
<b>Texas Alcoholic Beverage Commission</b>	
Baseline Expenditures in Border	\$ 5.7
Special Investigation Agents	\$ 1.2
<b>Texas Department of Criminal Justice</b>	
Anti-Gang Intelligence	\$ 1.6
<b>Texas Commission on Law Enforcement</b>	
Border Investigators	\$ 0.3
<b>Office of the Attorney General</b>	
Border Prosecutions	\$ 2.6
<b>Texas Soil and Water Conservation Board</b>	
Carrizo Cane removal	\$ 3.0
<b>Department of Motor Vehicles</b>	
Automobile Burglary and Theft Prevention Authority Grants	\$ 5.6
 <b>GRAND TOTAL, ALL AGENCIES</b>	 <b>\$ 800.0</b>